SECTION III: UNIFIED FEE SCHEDULE

From:	County Administrative Officer
Date released:	June 7, 2022
For:	June 21-28, 2021 Budget Hearings

Recommended Action for June 21, 2022:

1. Hold a public hearing on proposed amendments to the Unified Fee Schedule; and

2. Adopt the resolution confirming the amendments.

Executive Summary

The Unified Fee Schedule (UFS) provides for a single location of departmental fees and charges as authorized by State law or local authority and approved by the Board of Supervisors. The County provides for UFS updates semi-annually in June during the annual budget and in December based on departmental recommendations and as compiled by the Administrative Office (CAO). Following a public hearing on proposed changes to the Unified Fee Schedule, the Board of Supervisors adopts a resolution confirming the amendments.

Background

The Board of Supervisors may levy authorized fees or charges in amounts reasonably necessary to recover the costs of providing products or services and the cost of enforcing regulations. Additionally, certain fees are mandated by state or federal regulations.

The Unified Fee Schedule provides for the consolidation of departmental fees and charges and is published online (<u>http://unifiedfeeschedule.co.santa-cruz.ca.us/index.html</u>) Departments periodically complete an analysis of current fees and charges to ensure they are in compliance with cost recovery regulations and that they recover the increased cost of salaries, benefits, and overhead costs in the subsequent budget. The UFS is updated semi-annually in June during the annual budget hearings and again in December. The County Administrative Office (CAO) compiles proposed changes made by departments for presentation and recommendation to the Board.

Attached are proposed revisions to the Unified Fee Schedule (UFS) as identified by certain County departments. Explanation of the proposed fee changes is included in this letter as well as in the attached Fee Schedule.

Analysis

The recommended fee increases are included in the Proposed 2022-23 Budget and are based on the analysis of FY 2022-23 projected salaries, benefits, and overhead costs. The recommended increases are presented in two categories; Exhibit A fees are general fees and shall become effective July 1, 2022, while Exhibit B fees are development-related fees and have a 60-day waiting period required by State law and shall become effective 60 days following Board approval.

Exhibit A – Effective July 1, 2022:

The Office of the Agricultural Commissioner recommends updates to the following fees:

- Inspection and Certification Services Fees to recover staff costs for providing these services. Fee adjustments associated with these services include document preparation, inspection and certification, administrative and fiscal support. The annual revenue from inspection fees is estimated at \$114,750, an estimated increase of \$7,250 compared to the current FY 2021-22 budget.
- Hourly Rate for Agricultural Services Provided by Inspectors and Support Staff to recover the costs of providing miscellaneous agricultural services. The revised fee includes a revised cost to provide services outside regular office hours, holidays, and weekends for inspector staff. The annual revenue from the fee adjustment is estimated at \$7,507.
- Hourly Rate for Weights and Measures Services Provided by Inspectors to recover the costs of providing miscellaneous weights and measures services including standby and reinspection costs for weighing and measuring devices by inspectors. The annual revenue from the fee is estimated at \$845.
- Registration Fee for Commercial Weighing and Measuring Devices to recover the cost of annually testing and sealing these commercial devices. Computing scales with capacities of up to 100 pounds are a new listing in the fee schedule with a \$100 location fee and \$25.20 per device fee. Class II scales, including jewelry and prescription scales are a new listing in the fee schedule with a \$100 location fee and \$25.20 per device fee for scales with capacities of 100 -1,999 pounds is increasing from \$32.20 to \$52.20 per device. The device fee for "all other commercial weighing and measuring devices" is being corrected from \$25.20 to \$22.20 per device. Point of sale (scanner) system annual registration fee unit is being corrected from "per device" to "per location." California Business and Professions Code Section 12240 limits the location fee and device fee that can be charged for devices. The device fee also includes a mandatory \$2.20 Annual Device Administrative Fee required by Title 4, California Code of Regulations, Section 4075.

The Animal Services Agency is recommending the following new fees:

• Animal Facility Licenses to recover the costs of Male Old English Game, Male Game Bird, or Male Game Cock Facility License fees and Failure to License and Late Renewal enforcement services. The annual revenue from these fees is estimated at \$2,100.

The Clerk of the Board is recommending the following new fees:

- Notary Services (for County business only) fee to provide this service as an on-site convenience to customers with County business that need a notarized signature on documents. The fee is set by the State of California at \$15 per notary request. The total annual revenue from the fee is estimated at \$600 based on use by forty customers throughout the year.
- Hearing Jurisdictional Filing Fee at \$100 per hearing. Jurisdictional hearings are managed by the Planning Department but require time from Clerk of the Board staff as part of the process. The total annual revenue from the fee adjustment, based on historical request data is estimated at \$2,000 based on requests for twenty hearings throughout the year.

The office also recommends updates to the following:

- Certification of Documents to recover increased costs for time and materials. The total annual revenue from the fee adjustment, based on historical request data, is estimated at \$2,000.
- Copying of Documents to recover increased costs for time and materials and the increased number of Public Records Act requests. The total annual revenue from the fee adjustment, based on historical request data, is estimated at \$2,000.
- Assessment Appeals Application Processing Fee to recover increased costs for time and materials and increased costs for commissioner reimbursements. The annual revenue from the fee adjustment is estimated at \$18,000.

Finally, the Clerk of the Board is recommending other changes in language and deletion of fees that reflect current practices and policies.

The Health Services Agency recommends updates to the following fees:

- Community Mental Health fees for Day Treatment, Residential, Outpatient, and Community Training Programs to recover increases in administrative and clinical costs necessary to support the programs. The agency is also updating the list of service providers for these programs.
- Vital Statistics Fees to align with California Department of Public Health mandated fee increases pursuant to Assembly Bill (AB) 128 (Chapter 21, Statuses of 2021).
- Public Guardian Services fees are being deleted as this program and all related fees are moving over to the Human Services Department.

The Health Services Agency – Environmental Health Division recommends updates to the following fees:

• Consumer Protection Program to reflect results of a time study based on three years of accounting data and develop fees that are aligned with time required to conduct

Food, Public Pool, Body Art, Detention, Employee Housing, Organized Camp, Kennels and Pet Shops, and Medical Waste activities within the program. Within the Food Program, Environmental Health is adopting the U.S. Food and Drug Administration's Risk-Based Food Inspections which will in turn affect the frequency of inspections for Retail Food Facilities based on risk factors: Risk 1 consists of prepackaged food and would require inspections once a year while Risk 2 has some food prep and Risk 3 prepares most everything fresh which would more frequent inspections. In addition to adding fees for risk categories within the Food Program, the Division has consolidated and split facilities/activities for fee development based on programmatic need. These fee additions and changes are structured to recover the full cost of services being rendered by Environmental Health.

- Hazardous Materials Programs: Hazardous Materials Management Plan, Aboveground Petroleum Storage Tank, Hazardous Waste Generator, Hazardous Waste Generator with Treatment Onsite, Underground Storage Tank, and California Accidental Release Prevention Program (CalARP). The Underground Storage Tank annual fee was reorganized based on the number of tanks. Separate fees for the CalARP annual oversight and the Risk Management Plan review oversight were created based on the state defined level of risk. The Division conducted a review of five years of time accounting data to develop fees that are aligned with the inspection activity. These fee additions and changes are structured to recover the full cost of services.
- Environmental Clean-Up Program addition of a new fee, Site Mitigation Program (SMP) Application Fee with an amount of \$2,400. SMP determinations are required by financing entities for commercial projects and tend to have a need for accelerated response. Collecting the fee at the time of application will result in an operational improvement because there will not be a delay in procuring payment. The fee is based on 8 hours of SMP time (a typical amount of time for an SMP review) at the hourly rate of \$300. The estimated annual revenue from the fee is estimated to be approximately \$20,000 - \$30,000.
- Water Resources Program and Water Systems and Wells fees to align to results from a time study based on five years of accounting data and develop fees that are aligned with the inspection activity and consolidate fees in the Community and State Small Water System annual permit for programmatic reasons. A new Well Construction Permit for Public Water System was added as the oversight of public wells requires more time.

The Human Services Department recommends updates to the following fees:

 Child Care Developer Fee Schedule for residential and non-residential uses to adjust for inflation to fees that provide funding to increase and improve childcare opportunities in the County. The proposed fee changes are authorized by County Code ordinance section 15.04-070 and based on the Engineering News-Record (ENR) Construction Cost Index. This increase is approximately 14% with annual revenue from the fee adjustment estimated to be \$3,799. Fees collected are held in a separate Child Care trust fund.

• Public Guardian Services program is transferring from Health Services Agency to Human Services Department for fiscal year 2022-23. The Public Guardian's office provides mandated conservatorship and estate administration services. There is no revision to the fees. The rates are intended to recover actual costs to provide these services to the conserved population and are authorized by the Social Security Administration.

The Department of Parks, Open Space, and Cultural Services is recommending the following new fee:

 Smart Television Rental fee to include large smart screen televisions as an additional equipment rental option. The fee of \$100 is based on the current cost for projector and screen rental of \$50.00 and the higher replacement and repair cost of smart televisions. The anticipated annual revenue is \$2,500 based on estimated 250 rentals.

The department also recommends updates to the following fees:

- Pool Rental Fees, Section IV, A. 1.- 9, for pool parties and private group rentals have not been updated since 2016. The 25% increase to resident and non-residents will cover aquatic staff cost increases since rental fees were last updated. This update will bring Simpkins Swim Center rental fees in line with prices at similar facilities in the area. The annual revenue from the fee adjustment is estimated at \$2,000 based on the number and types of pool rentals in 2019, the last year of full service before COVID19.
- Coastal Encroachment Permit Fees. On June 12, 2018, the Coastal Encroachment Policy and proposed fee schedule was approved by the Board, which included a 2% cost of living increase assessed annually to all fees associated with the Coastal Encroachment Policy (Section K.5). Fees for coastal encroachment permits partially offset the increasing costs associated with operating and maintaining coastal accesses and beaches. The annual revenue from the fee is estimated at \$500-\$1,500.

The Community Development & Infrastructure Department (CDID) recommends updated language to the fee titles for significant tree removal permits and deletion of one fee category to reflect current practices more accurately. There is no change to the fees for these permits and therefore no financial impact.

CDID also recommends an adjustment to the Building Valuation Data Square Foot Construction Costs table that results in a 10% increase to square foot construction costs. The table is used to calculate Building Plan Check, Inspection and Processing fees associated with building permit applications. The current UFS is using a square footage construction cost table published by the International Code Council in 2002. The 2022 International Code Council Square Foot Construction Cost table values are approximately 80% higher than the data currently used by the Department; the proposed change caps the increase at 10% over current values.

The increased construction cost data values would result in increased permit fees totaling approximately \$750 for a 2,000 sq foot single family dwelling with a 300 sq foot garage, and approximately \$450 for a 4,000 sq foot commercial tenant improvement. Because each project varies in square footage and project type, the aggregate annual revenue increase for CDID is unknown but anticipated to be between \$100,000 and \$200,000 per year.

The fee increase applies only to projects that add or modify the square footage of a building; fees for over-the-counter permits (reroofs, water heaters, etc.) are not based on square footage and will remain the same.

The Public Works Department recommends updates to the following fees:

- County Service Area 9C Recycling and Solid Waste Disposal Facilities fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI to recover costs of processing and diverting materials at these sites.
- Encroachment Permits fees to recoup the increase in construction and labor costs.

The Sheriff's Office recommends increasing the fee for Overnight parking of Mobile and Recreational Vehicles to recover the current cost of law enforcement personnel for issuing a citation and the administrative staff costs to process each citation. The annual revenue from the fee adjustment is based on 26 citations received in 2021 and estimated at \$3,500.

Exhibit B – Effective 60 days following Board approval:

The Public Works Department recommends updates to storm drainage improvement and flood control fees to recoup the increase in construction and labor costs of drainage improvements. The increase of approximately 3.2% is the same as the CPI, customarily used for impervious area fees increase. The department also recommends increasing the construction inspection minimum deposit charge from 2% to 3%. This increase does not increase the net cost for the inspection services but only reduces the frequency of invoicing by starting with a deposit that reflects the cost of service more closely.

Financial Impact

Increased revenue to various departments as stated in the Analysis section has been included in the Proposed 2022-23 Budget.

Submitted by: Carlos J. Palacios, County Administrative Officer

Recommended by: Carlos J. Palacios, County Administrative Officer

cc:

Agricultural Commissioner, Animal Services Agency, Clerk of the Board, Health Services Agency, Human Services Department, Parks, Open Space and Cultural Services, Community Development & Infrastructure Department, Sheriff's Office

BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO.

On the motion of Supervisor duly seconded by Supervisor the following resolution is adopted:

RESOLUTION REVISING THE UNIFIED FEE SCHEDULE

WHEREAS, the Board of Supervisors has previously enacted Resolution No. 375-82 which amended certain sections of the Santa Cruz County Code to provide that the fees previously specified therein shall henceforth be established by resolution of this Board; and

WHEREAS, the Board has determined that it is necessary to adjust and consolidate the amount of certain fees previously established by either ordinance or resolution;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the fees and charges of the Unified Fee Schedule are hereby amended as presented in the attached Exhibits "A" and Exhibits "B".

BE IT FURTHER RESOLVED AND ORDERED that the fees set forth in the attached Exhibits "A" shall be effective July 1, 2021, or as specified in the Schedule, and the fees set forthin Exhibits "B" shall be effective sixty days after adoption by the Board.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this 28th day of June, 2022 by the following vote:

AYES: NOES: ABSENT:

Chairperson of said Board

ATTEST:

Clerk of said Board

APPROVED AS TO FORM:

County Counsel

DISTRIBUTION: Each affected department

Exhibit A Effective July 1, 2022

Santa Cruz County Unified Fee Schedule Agricultural Commissioner/Weight and Measures Budget Unit - 103210, 103300

Description	Current Fee	Proposed Fee	Units
INSPECTION AND CERTIFICATION SERVICES (RES 174-2019)(RES 171-2018)(RES168-2017, RES 294-82, RES 502-74)			
County prepares export certificate			
Justification For Updated Fee:			
Index Code is 11134.	\$23.00	\$24.38	per certificate
Fee Authority is State.	\$20100	<u></u>	
Fee is not mandated by state law. Justification: Increase of cost			
Company prepares export certificate			
Justification For Updated Fee:			
Index Code is 11134.	\$19.00	\$20.14	per certificat
Fee Authority is State.	φ13.00	<u>\$20.14</u>	per certificat
Fee is not mandated by state law.			
Justification: Increase of costs			
Inspection for certification during office hours			
Justification For Updated Fee:			
Index Code is 11134.	\$50.00	<u>\$53.00</u>	per call
Fee Authority is State.			
Fee is not mandated by state law. Justification: Increase of costs			
Joseffication. Increase of costs			
Added fee for inspection after hours			
Justification For Updated Fee:			
Index Code is 11134.	\$40.00	\$42.40	per call
Fee Authority is State.	\$10.00	<u></u>	por our
Fee is not mandated by state law. Justification: Increase of costs			
Joseffication. Increase of costs			
MISCELLANEOUS (RES 174-2019)			
Services of inspectors for agricultural programs			
Justification For Updated Fee:			per
Index Code is 11134.	\$76.62	\$80.72	inspector/pe
Fee Authority is State. Fee is not mandated by state law.			hour
Justification: Increase of cost			
Services of inspectors for agricultural programs - overtime hourly rate and holidays			
Justification For Updated Fee:			
Index Code is 11134.	¢111.00	¢101.00	per
Fee Authority is State.	\$114.93	<u>\$121.08</u>	hour
Fee is not mandated by state law.			noui
Justification: Increase of cost			
Services of support staff - receptionist			
Justification For Updated Fee:			
Index Code is 11134.	\$48.89	\$51.52	per hour
Fee Authority is State.	ψ-0.03	<u>\$01.02</u>	
Fee is not mandated by state law. Instification: Increase of costs			
Justification: Increase of costs			
*COMMERCIAL WEIGHING AND MEASURING DEVICES ANNUAL REGISTRATION FEE			
(RES 174-2019)(RES 5-83) INCLUDES STATE ADMINISTRATIVE FEE COLLECTED FOR			
EVERY COMMERCIAL WEIGHING, MEASURING, AND COUNTING DEVICE			
REGISTERED IN CALIFORNIA (TITLE 4, DIVISION9, CHAPTER 3, ARTICLE 3, SECTION 4075 OF THE CALIFORNIA CODE OF REGULATIONS)			
Scales with capacities 100 - 1,999 pounds			

			i
Device Fee			
Justification For Updated Fee:			
Index Code is 11134.	\$32,20	\$52,20	per device
Fee Authority is State.	\$02.20	<u>, , , , , , , , , , , , , , , , , , , </u>	
Fee is not mandated by state law.			
Justification: Increase of cost			
Computing scales with capacities up to 100 Pounds			
Justification For New Fee:			
Index Code is 111334.			
Fee Authority is State. Fee is not mandated by state law.			
Justification: Adding fees for due to not being on the current UFS			
Location fee		<u>\$100.00</u>	per location
Device Fee		<u>\$25.20</u>	per device
Class II scales, including jewelry and prescription			
Justification For New Fee:			
Index Code is 111334.			
Fee Authority is State. Fee is not mandated by state law.			
Justification: Adding as these services were not on the current UFS			
Location Fee		<u>\$100.00</u>	per location
Device Fee		<u>\$82.20</u>	per device
All other commercial weighing and measuring devices (except seasonally-used and sub- metered devices)			
Device Fee			
Justification For Updated Fee:			
Index Code is 11134.	\$25.20	¢22.20	non dovice
Fee Authority is State.	\$23.20	<u>\$22.20</u>	per device
Fee is not mandated by state law.			
Justification: Increase of cost			
Weighing Devices seasonally-used, light capacity, produce scales			
Location Fee	\$100.00		per location
Device Fee	\$22.20		per device
W <u>Farm</u> eighing Device <u>r</u> s se <u>M</u> asonally-us <u>rk</u> ed, light <u>S</u> capacity, produce scales - office tested (brought to a Weights and Measures facility for testing)			
POINT OF SALE (SCANNER) SYSTEM ANNUAL REGISTRATION FEE (SCCO 5.41)(RES 71-2018)			
Device Fee for 1-3 devices	\$188.00	\$188.00	per dev<u>locat</u>ice c
Device Fee for 4 or more devices	\$300.00	\$300.00	per dev<u>locat</u>ice o
TANDBY AND REINSPECTION FEE FOR DEVICES FOUND TO BE INCORRECT			
Heavy capacity and cattle scales plus portal-to-portal mileage charge (RES 171-2018)	\$153.24	<u>\$84.53</u>	per <u>inspector/pe</u> hour
Devices other than heavy capacity and cattle scales	\$76.62	<u>\$84.53</u>	per inspector/pe hour

Santa Cruz County Unified Fee Schedule Animal Services Budget Unit - 131820

Description	Current Fee	Proposed Fee	Units
ANIMAL FACILITY LICENSES			
Justification For New Fee: Index Code is 131820. Fee Authority is Local. Fee is not mandated by state law. Justification: Section 6.08.110 of the County Code provides that fees and penalties regarding animal facility licensing shall be established by resolution of the Board of Supervisors.			
Male Old English Game, Male Game Bird, or Male Game Cock Facility License		<u>\$250.00</u>	
Failure to license		<u>\$250.00</u>	
Late Renewal		<u>\$25.00</u>	

Santa Cruz County Unified Fee Schedule Clerk of The Board Of Supervisors Budget Unit - 182000

Description	Current Fee	Proposed	Units
DOCUMENT SERVICES		Fee	
Certification of Documents (GC 26833) (Res 174-2019)(Res 171-2018)	\$1.75	2.00	per page
Copying of Documents (GC 28131)			
Justification For Undeted Foo:			
Justification For Updated Fee: Index Code is 182000.			
Fee Authority is State.	\$0.50	<u>1.00</u>	per page , pages 1-5
Fee is not mandated by state law. Justification: Raising fees to cover new printer leasing prices, paper and time costs. Also, price is in			
alignment with County Assessor and Recorder's Offices			
each additional page	\$0.10		per page, 6-
Copy of County Code [may be purchased from Code Publishing Company (800) 551- 2633]	\$20.00		
Notary Services (for County business only)			
Justification For New Fee:			
Index Code is 182000.		15.00	per notary
Fee Authority is State.		10100	per notary
Fee is mandated by state law. Justification: Adding Notary service for County business.			
ANIMAL NUISANCE ABATEMENT (APPEALS TO COMMISSION) (RES 171-2018)(ORD.			
4331 § 1, 1994, RES. 259-78)			
ASSESSMENT APPEALS			
Assessment Appeals Application Processing Fee (Res 174-2019)(Res. 195-2010)			
Justification For Updated Fee:			
Index Code is 182000. Fee Authority is State.	\$30.00	50.00	Per
Fee is not mandated by state law.	\$00.00	00.00	application
Justification: Covering the cost to process applications of assessment appeals and keeping inline with			
other local jurisdication.			
CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)			
Document Handling Fee for Environmental filings: EIRs, Negative Declarations,			
Notice of Determinations, Project CRPs and Notices of Exemption and all other misc postings			
postings			
Justification For Updated Fee:	\$50.00	\$50.00	Per filing; se
Index Code is 182000. Fee Authority is State.			by statute
Fee is not mandated by state law.			
Justification: No monetary change, just clarifying the description.			
Justification: No monetary change, just clarifying the description.			
Justification: No monetary change, just clarifying the description.	\$676.00		Per Year
Justification: No monetary change, just clarifying the description. MEETING DOCUMENTS	\$676.00		Per Year
Justification: No monetary change, just clarifying the description. MEETING DOCUMENTS Agenda Packet, Agenda and Brief Statement Administrative record (compete documentation) Justification For Updated Fee:	\$ 676.00		Per Year
Justification: No monetary change, just clarifying the description. MEETING DOCUMENTS Agenda Packet, Agenda and Brief Statement Administrative record (compete documentation) Justification For Updated Fee: Index Code is 182000.	\$ 676.00	1.00	Per Year
Justification: No monetary change, just clarifying the description. MEETING DOCUMENTS Agenda Packet, Agenda and Brief Statement Administrative record (compete documentation) Justification For Updated Fee: Index Code is 182000. Fee Authority is State.		1.00	
Justification: No monetary change, just clarifying the description. MEETING DOCUMENTS Agenda Packet, Agenda and Brief Statement Administrative record (compete documentation) Justification For Updated Fee: Index Code is 182000.		1.00	
Justification: No monetary change, just clarifying the description. MEETING DOCUMENTS Agenda Packet, Agenda and Brief Statement Administrative record (compete documentation) Justification For Updated Fee: Index Code is 182000. Fee Authority is State. Fee is not mandated by state law. Justification: In keeping with our copy fees.		1.00	
Justification: No monetary change, just clarifying the description. MEETING DOCUMENTS Agenda Packet, Agenda and Brief Statement Administrative record (compete documentation) Justification For Updated Fee: Index Code is 182000. Fee Authority is State. Fee is not mandated by state law. Justification: In keeping with our copy fees.		1.00	
Justification: No monetary change, just clarifying the description. MEETING DOCUMENTS Agenda Packet, Agenda and Brief Statement Administrative record (compete documentation) Justification For Updated Fee: Index Code is 182000. Fee Authority is State. Fee is not mandated by state law. Justification: In keeping with our copy fees. MEETINGS		1.00	
Justification: No monetary change, just clarifying the description. MEETING DOCUMENTS Agenda Packet, Agenda and Brief Statement Administrative record (compete documentation) Justification For Updated Fee: Index Code is 182000. Fee Authority is State. Fee is not mandated by state law. Justification: In keeping with our copy fees. MEETINGS Jurisdictional Hearing Filing Fee Justification For New Fee: Index Code is 18200.		1.00	Per Page
Justification: No monetary change, just clarifying the description. MEETING DOCUMENTS Agenda Packet, Agenda and Brief Statement Administrative record (compete documentation) Justification For Updated Fee: Index Code is 182000. Fee Authority is State. Fee is not mandated by state law. Justification: In keeping with our copy fees. MEETINGS Jurisdictional Hearing Filing Fee Justification For New Fee:			

Santa Cruz County Unified Fee Schedule Health Services Agency (HSA) Budget Unit - 360000

urrent Fee 382.46 115.63 211.49	Proposed Fee 401.58 121.41 222.06	Units Units Full day/All day program Half day/All day program Full day/All day program
115.63	121.41	day program Half day/All day program
115.63	121.41	day program Half day/All day program
115.63	121.41	day program Half day/All day program
115.63	121.41	day program Half day/All day program
115.63	121.41	day program Half day/All day program
		Half day/All day program
		day program
		day program
		day program
		day program
211.49		Full day/All
211.49	222.06	
211.49	222.06	
211.49	222.06	
211.49	222.06	
211.49	222.06	
242.44	\$254.56	Per day
479.56	\$503 54	Per day
	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	l'or day
8.27	<u>\$8.68</u>	All programs
8.46	<u>\$8.88</u>	Per minute/
		programs
11.09	\$11.64	Per minute/
	<u>,,,,,,,</u>	programs
47 8.:	^{79.56}	79.56 \$503.54 27 \$8.68 46 \$8.88

Crisis Intervention			
Justification For Updated Fee:			
Index Code is 36 30 oo.	\$10.13	\$10,64	Per minute/A
Fee Authority is State.			programs
Fee is not mandated by state law. Justification: Increase in Administrative and Clinical costs to support the program			
Jostification. Increase in Administrative and Clinical Costs to sopport the program			
Crisis Stabilization			
Justification For Updated Fee:			
Index Code is 36 30 00.	¢040.00	¢000.05	Per hour/All
Fee Authority is State.	\$212.62	<u>\$223.25</u>	programs
Fee is not mandated by state law.			
Justification: Increase in Administrative and Clinical costs to support the program			
CURRENT PROVIDERS OF SERVICE ARE AS FOLLOWS:			
Residential Services:			
Front Street;			
Justification For Updated Fee:			
Index Code is 36 30 00.			
Fee Authority is State.			
Fee is not mandated by state law.			
Justification: Updated current providers			
Day Treatment Services:			
SaEnta Cruz Ccommunitypass; CounsTeling Center, Dominican Behavioral Health,			
Unity Care			
Justification For Updated Fee:			
Index Code is 36 30 00.			
Fee Authority is State.			
Fee is not mandated by state law. Justification: Updated current providers			
Jostification. Opaatea corrent providers			
Outpatient Services:			
Community Mental Health, Sa<u>E</u>nta Cruz Ccommunity Coun<u>pa</u>seling<u>s,</u> Cente<u>F</u>r,			
Volunteer CenSter, Unity CHarve, Parent Cof Hopenter, Family Services Agency,			
Pajaro Valley Prevention and Student Assistance, FParent Center, Telecare,			
<u>Volunteer SCenter</u> and various-Managed Care Providers			
Justification For Updated Fee:			
Index Code is 36 30 oo.			
Fee Authority is State.			
Fee is not mandated by state law.			
Justification: Updated current providers			
COMMUNITY TRAINING PROGRAM (CEU's)			
Justification For Updated Fee:			
Index Code is 36 30 00.	\$15.00	\$20.00	Per hour
Fee Authority is State.			
Fee is not mandated by state law. Justification: Increase in Administrative to support the training program			
Jostification: increase in Administrative to support the training program			
VITAL STATISTICS FEES			
Certificate of Still Birth			
Justification For Updated Fee:			
Index Code is 362960.	¢20.00	¢22.00	-
Fee Authority is State. Fee is mandated by state law	\$28.00	\$32.00	Each
Fee is mandated by state law. Justification: Effective January 1, 2022 California Department of Public Health has mandated various			
vital records fee increases pursuant to Assembly Bill (AB) 128 (Chapter 21, Statuses of 2021).			
Death Certificate		1	
Justification For Updated Fee:			
Justification For Updated Fee: Index Code is 362960.	\$23.00	\$24.00	Each
Justification For Updated Fee:	\$23.00	<u>\$24.00</u>	Each
Justification For Updated Fee: Index Code is 362960. Fee Authority is State.	\$23.00	<u>\$24.00</u>	Each

not more than \$35.00. The schedule of fees will be levied on a monthly basis. This fee may be reduced or waived for certain hardship cases, at the discretion of the Public Guardian.			
PUBLIC GUARDIAN REIMBURSEMENT FOR SERVICES RENDERED TO BENEFICIARIES OF SOCIAL SECURITY AND/OR SUPPLEMENTAL SECURITY INCOME (SSI) WHOSE FUNDS ARE NOT CONSERVED For all payee clients, the monthly fee will be 10% of the total monthly benefits but	\$43.00		Per month
PUBLIC GUARDIAN SERVICES - REPRESENTATIVE PAYEE (RES. 283-2018)			
Conservatorship fees for extra-ordinary services	\$124.00		Per hour
over \$1,000,000	\$2421.64		
\$900,001 - 1,000,000	\$2018.23		
\$ 800,001 - 900,000	\$1681.87		
\$700,001 - 800,000	\$1401.55		
\$ 600,001 - 700,000	\$1167.56		
\$500,001 - 600,000	\$973.77		
\$400,001 - 500,000	\$811.68		
\$300,001 - 400,000	\$676.40		
\$250,001 - 300,000	\$563.05		
\$200,001 - 250,000	\$469.22		
\$150,001 - 200,000	\$391.22		
\$100,001 - 150,000	\$325.41		
\$75,001 - 100,000	\$271.78		
\$50,001 - 75,000	\$226.69		
\$25,001 - 50,000	\$188.90		
\$10,001 - 25,000	\$157.22		
\$7,501 - 10,000	\$103.40		
\$5,001 - 7,500	\$109.69		
\$3,501 - 5,000	\$91.41		
\$2,001 - 3,500	\$75.56		
\$1,501 - 2,000	\$63.37		
\$1,001 - 1,500	\$52.40		
\$751 - 1,000	\$43.88		
\$251 - 750	\$36.56		
\$0 - 250	Waived		
Estate Value after Expenses Paid			
Conservatorship Investigation fee - per investigation	\$832.00		
PUBLIC GUARDIAN REIMBURSEMENT FOR SERVICES RENDERED (RES. 510-84)			
The schedule of fees will be levied on a monthly basis for Public Guardian clients. This fee may be reduced, waived or deferred for certain hardship cases at the discretion of the Public Guardian. This fee schedule will be utilized by the Public Guardian's office unless otherwise set or waived by Court order.			
PUBLIC GUARDIAN REIMBURSEMENT FOR SERVICES RENDERED			
PUBLIC GUARDIAN SERVICES - SELECTED			
Justification For Updated Fee: Index Code is 362960. Fee Authority is State. Fee is mandated by state law. Justification: Effective January 1, 2022 California Department of Public Health has mandated various vital records fee increases pursuant to Assembly Bill (AB) 128 (Chapter 21, Statuses of 2021).	\$20.00	<u>\$24.00</u>	Each
Fetal Death Certificate			
Fee is mandated by state law. Justification: Effective January 1, 2022 California Department of Public Health has mandated various vital records fee increases pursuant to Assembly Bill (AB) 128 (Chapter 21, Statuses of 2021).			
Fee Authority is State.	\$28.00	<u>\$32.00</u>	Each
Index Code is 362960.			

		1
PUBLIC GUARDIAN FEE SCHEDULE FOR THE STORAGE OF PERSONAL PROPERTY OF CONSERVATEES ON PROPERTY OWNED OR LEASED BY THE COUNTY OF SANTA CRUZ		
CELL STORAGE		
In and Out Charge	\$11.00	Charged when placed
Full 3 x 4 foot pallet	\$11.00	Per month
Partial Pallet (including bikes)	\$5.00	Per month
VEHICLE STORAGE		
Travel Trailer	\$1.00	Per month/Per foot of lengtl
In and Out Charge	\$11.00	Charged when placed
Automobile or Motorcycle	\$16.00	Per month
These fees may be reduced or waived for certain hardship cases, at the discretion of the Public Guardian. This fee will be utilized by the Public Guardian's Office unless otherwise set or waived by Court Order.		
VAULT STORAGE (Safe or Secure Cabinet)		
Safe Storage	\$2.00	Per month/Per envelope
Secure Cabinet Storage	\$2.00	Per month/Per envelope or box*
* No charge for keys stored separately		
In and Out Charge	\$11.00	Charged when placed

Santa Cruz County Unified Fee Schedule HSA Environmental Health Budget Unit - 360000

Budget Unit – 360000			
Description	Current Fee	Proposed Fee	Units
FOOD ESTABLISHMENTS (ANNUAL FEES) (RES 171-2018)(RES. 168-2017)			
Food Service (Res. 168-2017)			
0 - 25 seats	\$681.00		
26 - 50 seats	\$932.00		
51 - 75 seats	\$1209.00		
76 - 100 seats	\$1400.00		
101 - or more seats	\$1466.00		
Food Est/Central Kitchen 1000 or more sq. ft	\$993.00		
Food Est./Central Kitchen less than 1000 sq. ft.	\$705.00		
Food Est./Shared Kitchen	\$524.00		
Food Service - Non-profit (Tax-exempt)	\$504.00		
Restaurant 0 - 25 seats Risk 1			
Justification For New Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs		<u>\$854.00</u>	annual
Restaurant 0 - 25 seats Risk 2 Justification For New Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs		\$ <u>1110.00</u>	annual
Restaurant 0 - 25 seats Risk 3 Justification For New Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs		\$ <u>1484.00</u>	annual
Restaurant 26 - 50 seats Risk 1 Justification For New Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs		<u>\$874.00</u>	annual
Restaurant 26 - 50 seats Risk 2			
Justification For New Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs		<u>\$1170.00</u>	annual
Restaurant 26 - 50 seats Risk 3 Justification For New Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs		<u>\$1520.00</u>	annual

Restaurant 51 - 75 seats Risk 1		
Justification For New Fee:		
Index Code is 367500.		
Fee Authority is State.	\$906,00	annual
Fee is not mandated by state law.		
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted		
along with increased costs		
Restaurant 51 - 75 seats Risk 2		
Justification For New Fee:		
Index Code is 367500.		
Fee Authority is State.	<u>\$1207.00</u>	annual
Fee is not mandated by state law.		
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs		
along with increased costs		
Restaurant 51 - 75 seats Risk 3		
Justification For New Fee:		
Index Code is 367500.		
Fee Authority is State.	<u>\$1582.00</u>	<u>annual</u>
Fee is not mandated by state law.		
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted		
along with increased costs		
Restaurant 76 - 100 seats Risk 1		
Justification For New Fee:		
Index Code is 367500.		
Fee Authority is State.	<u>\$936.00</u>	annual
Fee is not mandated by state law.		
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted		
along with increased costs		
Restaurant 76 - 100 seats Risk 2		
Justification For New Fee:		
Index Code is 367500.		
Fee Authority is State.	<u>\$1304.00</u>	annual
Fee is not mandated by state law.		
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted		
along with increased costs		
Restaurant 76 - 100 seats Risk 3		
Justification For New Fee:		
Index Code is 367500.		
Fee Authority is State.	<u>\$1665.00</u>	annual
Fee is not mandated by state law.		
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs		
Restaurant 101 - or more seats Risk 1		
Justification For New Fee:		
Index Code is 367500. Fee Authority is State.	\$959.00	annual
i ce Authonity is stute.	<u>\$333.00</u>	annuar
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted		1
Fee is not mandated by state law.		
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted		
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Restaurant 101 - or more seats Risk 2		
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Restaurant 101 - or more seats Risk 2 Justification For New Fee:		
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Restaurant 101 - or more seats Risk 2 Justification For New Fee: Index Code is 367500.	\$1324.00	annual
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Restaurant 101 - or more seats Risk 2 Justification For New Fee:	<u>\$1324.00</u>	annual
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Restaurant 101 - or more seats Risk 2 Justification For New Fee: Index Code is 367500. Fee Authority is State.	<u>\$1324.00</u>	annual

<u>Restaurant 101 - or more seats Risk 3</u>			
Justification For New Fee:			
Index Code is 367500.			
Fee Authority is State.		<u>\$1742.00</u>	<u>annual</u>
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Production Kitchen Operation			
Justification For New Fee:			
Index Code is 367500.		\$700.00	annua
Fee Authority is State.		<u>\$100.00</u>	annuar
Fee is not mandated by state law.			
Justification: Adding inspection of kitchen similar to the Commissary approach to food permits			
Hotel-Motel Complimentary Food Service			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$323.00	<u>\$520.00</u>	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
School - Limited Food Preparation			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$388.00	\$860.00	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
School - with -Cafeteria/Kitchen			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$463.00	<u>\$1278.00</u>	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Detention Facility Food Service			
Justification For Updated Fee:			
Index Code is 367500.	AC07.00	\$000 CC	
Fee Authority is State.	\$637.00	<u>\$899.00</u>	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Non-Profit Food Service Risk 1			
Justification For New Fee:			
Index Code is 367500.		¢0.40.00	
Fee Authority is State.		<u>\$840.00</u>	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Non-Profit Food Service Risk 2			
Justification For New Fee:			
Index Code is 367500.		A440.00	
Fee Authority is State.		<u>\$1110.00</u>	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted	1		
along with increased costs			

Non-Profit Food Service Risk 3			
Justification For New Fee:			
Index Code is 367500.			
Fee Authority is State.		<u>\$1340.00</u>	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Food SeCharvietable - ShFelterding Kitchen/Shelter			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$258.00	\$685.00	annua
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Limited Charitable Feeding Operation- Prepackaged Registration			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$138.00	\$138.00	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Limited Service Charitable Feeding Operation - Limited Preparation Registration			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$125.00	\$138.00	annual
Fee is not mandated by state law.	\$120.00	<u></u>	
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Satellite Food Service			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$397.00	\$780.00	annual
Fee is not mandated by state law.	÷•••	<u></u>	<u></u>
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
BAKERY (RES 171-2018)			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	#010.00		
Fee is not mandated by state law.	\$810.00		
Justification: Following FDA Food Code that bases frequency of inspections based on amount of food			
preparation. So prepackaged food (Risk 1) once a year, Risk 2 has some food prep, Risk 3 prepares most			
<i>Teparation. So preparagea joba (Nisk 1) once a year, Nisk 2 has some joba prep, Nisk 3 prepares most</i>			
Everything fresh. More inspections			
everything fresh. More inspections Bakery Risk 1			
everything fresh. More inspections			
Everything fresh. More inspections Bakery Risk 1 Justification For New Fee:		\$ <u>853.00</u>	annual
Verything fresh. More inspections Bakery Risk 1 Justification For New Fee: Index Code is 367500.		<u>\$853.00</u>	annual
Bakery Risk 1 Justification For New Fee: Index Code is 367500. Fee Authority is State.		<u>\$853.00</u>	annual
Bakery Risk 1 Justification For New Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law.		<u>\$853.00</u>	annual
Bakery Risk 1 Justification For New Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along		\$ <u>853.00</u>	annual
Bakery Risk 1 Justification For New Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Bakery Risk 2		\$ <u>853.00</u>	annual
Bakery Risk 1 Justification For New Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Bakery Risk 2 Justification For New Fee:		\$ <u>853.00</u>	annual
Bakery Risk 1 Justification For New Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Bakery Risk 2		\$ <u>853.00</u>	annual
Bakery Risk 1 Justification For New Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Bakery Risk 2 Justification For New Fee: Index Code is 367500.			
Bakery Risk 1 Justification For New Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Bakery Risk 2 Justification For New Fee: Index Code is 367500. Fee Authority is State.			

Bakery Risk 3			
Justification For New Fee: Index Code is 367500.			
Fee Authority is State.		\$1582,00	annua
Fee is not mandated by state law.		*	
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
CATERER (RES 171-2018)			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$669.00	<u>\$1100.00</u>	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
Commissary Less than 1,000 sq. ft. food storage area	\$388.00		
Commissary 1,000 sq. ft. or greater food storage area	\$679.00		
<u>Commissary</u>			
Justification For New Fee:			
Index Code is 367500.			
Fee Authority is State.		<u>\$991.00</u>	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Production Kitchen			
Justification For New Fee:			
Index Code is 367500.			
Fee Authority is State.		<u>\$480.00</u>	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
whit increased costs			
H ostedOSTED CatererATERER			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$414.00	<u>\$608.00</u>	annual
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
H ost<u>OST</u> FacilityACILITY			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$240.00	<u>\$442.00</u>	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
BED AND BREAKFAST/RESTRICTED FOOD SERVICE FACILITY (RES 171-2018)	\$254.00		
Bed and Breakfast/Restricted Food Service - Risk 1	ψ207.00		
Justification For New Fee: Index Code is 367500.			
Fee Authority is State.		\$565.00	annual
Fee is not mandated by state law.		<u> </u>	<u> </u>
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Bed and Breakfast/Restricted Food Service - Risk 2			
Justification For New Fee:			
Index Code is 367500.			
		\$892.00	annual
Fee Authority is State.	1		
Fee Authority is State. Fee is not mandated by state law.			

Pree is not mandated by state law. Justification: Breaking activities related to pools/spa and food from the organized camp permit. Some camps take longer and skew the amount of time it takes because they have several food facilities and pools/spas. So by breaking out, we Organized Camp - Cafeteria/Dining Hall Justification For New Fee: Index Code is 367500. Fee Authority is State. Fee Sint mandated by state law. Justification: Breaking activities related to pools/spa and food from the organized camp permit. Some camps take longer and skew the amount of time it takes because they have several food facilities and pools/spas. So by breaking out, we Licensed Health Care Facility Food Service Justification: Breaking activities related to pools/spa and food from the organized camp permit. Some camps take longer and skew the amount of time it takes because they have several food facilities and pools/spas. So by breaking out, we Licensed Health Care Facility Food Service Justification For New Fee: Index Code is 367500. Fee is not mandated by state law. Justification: New Category needed to differentiate these from Restaurants Hospital Food Service Justification: New Category needed to differentiate these from Restaurants FOOD PROCESSING (RES 171-2018)(RES. 168-2017) E Lees than 1,000 square feet \$705.00 1,000 square feet or greater \$993.00 Food Processing Risk 1 Justification For New Fee: Index Code is 367,500. Index Code is	d facilities and Image: Some difficulties and \$1110.00 annual mp permit. Some difficulties and \$1565.00 annual \$1565.00 annual \$1565.00 annual \$1565.00 \$15601.00 annual \$1601.00 annual \$1601.00 \$1601.00 annual \$1601.00 annual	Organized Camp - Snack Bar			
Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Breaking activities related to pools/spa and food from the organized camp permit. Some camps take longer and skew the amount of time it takes because they have several food facilities and pools/spas. So by breaking out, we\$833Organized Camp - Cafeteria/Dining Hall Justification: Breaking activities related to pools/spa and food from the organized camp permit. Some camps take longer and skew the amount of time it takes because they have several food facilities and pools/spas. So by breaking out, we\$111Organized Camp - Cafeteria/Dining Hall Justification: Breaking activities related to pools/spa and food from the organized camp permit. Some camps take longer and skew the amount of time it takes because they have several food facilities and pools/spas. So by breaking out; we\$111Licensed Health Care Facility. Food Service Justification For New Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: New Category needed to differentiate these from Restaurants\$116Hospital Food Service Justification: New Category needed to differentiate these from Restaurants\$116FOOD PROCESSING (RES 171-2018)(RES. 168-2017)\$106Lese than 1,000 square feet or greater \$993.000\$993.000Food Processing Risk 1 Justification For New Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: New Category needed to differentiate these from Restaurants\$106FOOD PROCESSING (RES 171-2018)(RES. 168-2017)\$106Lese than 1,000 square feet or greater Sp3.000\$993.000Food Processing Risk 1 Justificatio	mp permit. Some d facilities and Imp permit. Some \$1110.00 \$1110.00 annual mp permit. Some d facilities and \$1110.00 annual %1565.00 annual \$\$1565.00 annual \$\$1565.00 annual \$\$1601.00 annual				
Index Code is 957300. Fee Authority is State. Fee Sint mandated by state law. Justification: Breaking activities related to pools/spa and food from the organized camp permit. Some camps take lawer the amount of time it takes because they have several food facilities and pools/spas. So by breaking out, we\$833Organized Camp - Cafeteria/Dining Hall Justification For New Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification For New Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification For New Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification For New Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification For New Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification: New Category needed to differentiate these from Restaurants\$112Hospital Food Service Justification For New Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification: New Category needed to differentiate these from Restaurants\$116Hospital Food Service Justification: New Category needed to differentiate these from Restaurants\$116FOOD PROCESSING (RES 171-2018)(RES. 168-2017)\$160Less than 4,000 equare feet 4,000 square feet or greater\$993.000Food Processing Risk 1 Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along\$833Justification: Time study resulted law. Justification: Time study resulted law. Justification: Time study resulted law. Justification: Time study resulted law mount of time to cond	mp permit. Some d facilities and Imp permit. Some \$1110.00 \$1110.00 annual mp permit. Some d facilities and \$1110.00 annual %1565.00 annual \$\$1565.00 annual \$\$1565.00 annual \$\$1601.00 annual	Justification For New Fee:			
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Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs
with increased costs
Market <2,000 sf +2 Food Prep Risk 3
Justification For New Fee:
Index Code is 367500.
Fee Authority is State. \$1783.00 annaul
Fee is not mandated by state law.
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs
Market <2,000 sf +3 Food Prep Risk 2
Justification For New Fee:
Index Code is 367500. Fee Authority is State. <u>\$1297.00</u> annual
Fee is not mandated by state law.
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Market <2,000 sf +3 Food Prep Risk 3
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Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Market <2,000 sf +3 Food Prep Risk 3

<u>Market 2,000-6,000 sf Risk 1</u>		
Justification For New Fee: Index Code is 367500.		
Fee Authority is State.	\$966.00	annua
Fee is not mandated by state law.	****	amaa
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along		
with increased costs		
<u>Market 2,000-6,000 sf +1 Food Prep Risk 2</u>		
Justification For New Fee: Index Code is 367500.		
Fee Authority is State.	\$1325.00	annual
Fee is not mandated by state law.	*	
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along		
with increased costs		
<u>Market 2,000-6,000 sf +1 Food Prep Risk 3</u>		
Justification For New Fee:		
Index Code is 367500.		
Fee Authority is State.	<u>\$1932.00</u>	annual
Fee is not mandated by state law.		
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along		
with increased costs		
Market 2,000-6,000 sf +2 Food Prep Risk 2		
Justification For New Fee:		
Index Code is 367500.		
Fee Authority is State.	<u>\$1355.00</u>	annual
Fee is not mandated by state law.		
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along		
with increased costs		
<u>Market 2,000-6,000 sf +2 Food Prep Risk 3</u>		
Justification For New Fee:		
Index Code is 367500.		
Fee Authority is State.	<u>\$2015.00</u>	annual
Fee is not mandated by state law.		
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along		
with increased costs		
<u> Market 2,000-6,000 sf +3 Food Prep Risk 2</u>		
Justification For New Fee:		
Index Code is 367500.		
Fee Authority is State.	<u>\$1389.00</u>	<u>annual</u>
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along		
with increased costs		
Market 2,000-6,000 sf +3 Food Prep Risk 3		
Justification For New Fee: Index Code is 367500.		
Fee Authority is State.	<u>\$2118.00</u>	annual
Fee is not mandated by state law.		
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along		
with increased costs		
Market >6,000 sf Risk 1		
Justification For New Fee:		
Index Code is 367500.		
Fee Authority is State.	<u>\$999.00</u>	<u>annual</u>
Fee is not mandated by state law.		
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs		
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Market >6,000 sf +1 Food Prep Risk 2			
Justification For New Fee:			
Index Code is 367500.		¢4260.00	annual
Fee Authority is State. Fee is not mandated by state law.		<u>\$1369.00</u>	annua
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
<u> Market >6,000 sf +1 Food Prep Risk 3</u>			
Justification For New Fee:			
Index Code is 367500.			
Fee Authority is State.		<u>\$1896.00</u>	annual
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Market >6,000 sf +2 Food Prep Risk 2			
Justification For New Fee:			
Index Code is 367500. Fee Authority is State.		\$1456.00	annual
Fee is not mandated by state law.		******	<u></u>
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Market >6,000 sf +2 Food Prep Risk 3			
Justification For New Fee:			
Index Code is 367500.			
Fee Authority is State.		<u>\$2011.00</u>	annaul
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Market >6,000 sf +3 Food Prep Risk 2			
Justification For New Fee:			
Index Code is 367500.			
Fee Authority is State.		<u>\$1554.00</u>	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Market >6,000 sf +3 Food Prep Risk 3			
Justification For New Fee:			
Index Code is 367500.		¢0000.00	
Fee Authority is State.		<u>\$2308.00</u>	annual
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
CommunityOMMUNITY or OR Special PECIAL Events VENTS, TEMPORARY FOOD			
FACILITIES (TFF) (ResES. 174-2019)(ResES. 23-2019)(ResES. 168-2017)			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.			
Fee is not mandated by state law.			
Justification: Adjusted title for easier identification of associated fees			
<u>Temporary Food Facility (TFF)</u> Event Organizer , 			
Justification For Updated Fee:			
Index Code is 367500.		0004.00	
Fee Authority is State.	\$195.00	<u>\$391.00</u>	per event
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			

<u>TFF_</u> Event Organizer , ye<u>Annu</u>ar<u>I</u> <u>Pe</u>roundmit			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$397.00	\$508.00	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
<u>TFF</u> Event Organizer , Certified Farmer's Market			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$180.00	<u>\$508.00</u>	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
₩ <u>TFF P</u> e ndo r , p <u>Booth P</u> er e <u>E</u> vent			
Justification For Updated Fee:			
Index Code is 367500.			per booth pe
Fee Authority is State.	\$195.00	<u>\$221.00</u>	event
Fee is not mandated by state law.			orona
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
along with increased costs			
Ve <u>TFF A</u> n dor<u>nual</u> Y<u>P</u>ear Round, on-smite prep only			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$414.00	<u>\$608.00</u>	<u>annual</u>
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
along with increased costs			
Vendor Year Round, with off-site prep	\$592.00		
<u>VeTFF O</u> n dor, per eEvent , n <u>Per B</u> on-pot <u>h P</u> e <u>r Eve</u> nt ially h(Pazckargedous, food<u>Sampling)</u>			
Justification For Updated Fee:			
Index Code is 367500.	¢90.00	¢00.00	per booth pe
Fee Authority is State.	\$86.00	<u>\$99.00</u>	event
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Prepackaged Food Stand Justification For Updated Fee: Index Code is 367500.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Prepackaged Food Stand Justification For Updated Fee: Index Code is 367500. Fee Authority is State.	\$256.00	<u>\$304.00</u>	
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Prepackaged Food Stand Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law.	\$256.00	<u>\$304.00</u>	
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Prepackaged Food Stand Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted	\$256.00	<u>\$304.00</u>	
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Prepackaged Food Stand Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs	\$256.00	<u>\$304.00</u>	
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Prepackaged Food Stand Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs POBILE FOOD FACILITIES-(<u>MFF)</u> (RES 174-2019)(RES 171-2018)(RES. 168-2017)	\$256.00	<u>\$304.00</u>	
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Prepackaged Food Stand Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs OBILE FOOD FACILITIES-(<u>MFF</u>).(RES 174-2019)(RES 171-2018)(RES. 168-2017) Justification For Updated Fee:	\$256.00	<u>\$304.00</u>	
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Prepackaged Food Stand Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs IOBILE FOOD FACILITIES-(MFF) (RES 174-2019)(RES 171-2018)(RES. 168-2017) Justification For Updated Fee: Index Code is 367500.	\$256.00	<u>\$304.00</u>	
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Prepackaged Food Stand Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs IOBILE FOOD FACILITIES-(MFF) (RES 174-2019)(RES 171-2018)(RES. 168-2017) Justification For Updated Fee: Index Code is 367500. Fee Authority is State.	\$256.00	\$304.00	
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Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Prepackaged Food Stand Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs POBILE FOOD FACILITIES-(MFF) (RES 174-2019)(RES 171-2018)(RES. 168-2017) Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Adjusted title for easier identification of associated fees MFF - Packaged, Produce, Mobile FSuppood Unirt Justification For Updated Fee:	\$256.00	<u>\$304.00</u>	
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Prepackaged Food Stand Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs OBILE FOOD FACILITIES-(MFF).(RES 174-2019)(RES 171-2018)(RES. 168-2017) Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Adjusted title for easier identification of associated fees MFE - Packaged, Produce, Mobile FSuppood Unirt Justification For Updated Fee: Index Code is 367500.	\$256.00	\$304.00	annual
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Prepackaged Food Stand Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs POBILE FOOD FACILITIES-(MFF) (RES 174-2019)(RES 171-2018)(RES. 168-2017) Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Adjusted title for easier identification of associated fees MFF - Packaged, Produce, Mobile FSuppood Unirt Justification For Updated Fee:			annual
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Prepackaged Food Stand Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs OBILE FOOD FACILITIES-(MFF).(RES 174-2019)(RES 171-2018)(RES. 168-2017) Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Adjusted title for easier identification of associated fees MFF - Packaged, Produce, Mobile FSuppood Unirt Justification For Updated Fee: Index Code is 367500. Fee Authority is State.			annual

GartsMFF - Limited Food Prep Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs MobileFF _ Food Preparation Unit Justification For Updated Fee: Index Code is 367500. Fee authority is State. Fee is not mandated by state law. Justification For Updated Fee: Index Code is 367500. Fee authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Garts - Food Prep CartsMFF - Prepackaged FoodPush Cart	\$414.00 \$463.00	<u>\$835.00</u>	annual
Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs MobileFF _Food Preparation-Unit Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Carts - Food Prep		<u>\$835.00</u>	annual
Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs MobileFF _ Food Preparation-Unit Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Carts - Food Prep		<u>\$835.00</u>	annual
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs MobileFF _ Food Preparation Unit Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Carts - Food Prep			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs MobileFF _ Food Preparation-Unit Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Carts - Food Prep	\$463.00		
with increased costs MobileFF _Food Preparation-Unit Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Carts - Food Prep	\$463.00		
Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Carts – Food Prep	\$463.00		
Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Carts - Food Prep	\$463.00		
Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Carts - Food Prep	\$463.00		
Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Carts - Food Prep	\$463.00		
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Carts - Food Prep		<u>\$1011.00</u>	annua
with increased costs Carts - Food Prep			
Carts - Food Prep			
•			
Carts MFF - P rep ackaged Food Push Cart	\$463.00		
······································			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$215.00	<u>\$319.00</u>	annual
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
PLAN CHECK (NEW/MODIFIED FACILITY)(ONE-TIME FEES) RES 171-2018 (RES. 168- 2017)			
Less than 1500 square feet <u> (8 hours)</u>			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$1796.00	<u>\$1768.00</u>	per project
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
(+ per hour after 6 hours)	\$240.00		Per hour
Over 1500 square feet <u> (10 hours)</u>			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$2393.00	<u>\$2210.00</u>	per project
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
(+ per hour after 8 hours)	\$240.00		Per hour
Food Facility Equipment Replacement <u>(4 hours)</u>			
Justification For Updated Fee:			
Index Code is 367500. Fao Authority in State	\$1159.00	\$1105.00	ner project
Fee Authority is State. Fee is not mandated by state law.	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u>\$1105.00</u>	per project
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
(+ per hour after 4 hours)	\$240.00		Per hour
Minor Plan Check			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$240.00	<u>\$221.00</u>	Pper hour
Fee is not mandated by state law.			
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
Fee is not mandated by state law.			

Year Round Pool /Spa/Hot Tub			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$857.00	<u>\$1029.00</u>	A <u>a</u> nnual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Year Round Spa			
Justification For New Fee:			
Index Code is 367500.			
Fee Authority is State.		<u>\$772.00</u>	annua
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Seasonal Pool /Spa/Hot Tub			
Justification For Updated Fee:			
Index Code is 367500.	¢ 4 4 2 . 2 2		
Fee Authority is State.	\$443.00	<u>\$393.00</u>	A <u>a</u> nnual
Fee is not mandated by state law. Instification: Time study resulted in amount of time to conduct activities and hourly rate adjucted along			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
with nicreasea costs			
Seasonal Spa			
Justification For New Fee:			
Index Code is 367500.			
Fee Authority is State.		<u>\$349.00</u>	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Swimming Pool at Organized Camp			
Justification For New Fee:			
Index Code is 367500.			
Fee Authority is State.		\$202.00	annual
Fee is not mandated by state law.		<u>\$393.00</u>	annual
Justification: Breaking activities related to pools/spa and food from the organized camp permit. Some			
camps take longer and skew the amount of time it takes because they have several food facilities and			
pools/spas. So by breaking out, we			
Spa at Organized Camp			
Justification For New Fee:			
Index Code is 367500. Fao Authorita is State			
Fee Authority is State. Fee is not mandated by state law.		<u>\$349.00</u>	<u>annual</u>
Justification: Breaking activities related to pools/spa and food from the organized camp permit. Some			
camps take longer and skew the amount of time it takes because they have several food facilities and			
pools/spas. So by breaking out, we			
Special Use Pool			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$815.00	\$494.00	A <u>a</u> nnual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
		1	
Inactive Pool/Spa Inspection Fee Justification For Updated Fee:			
Inactive Pool/Spa Inspection Fee			
Inactive Pool/Spa Inspection Fee Justification For Updated Fee: Index Code is 367500. Fee Authority is State.	\$204.00	<u>\$232.00</u>	A <u>a</u> nnual
Inactive Pool/Spa Inspection Fee Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law.	\$204.00	<u>\$232.00</u>	A <u>a</u> nnual
Inactive Pool/Spa Inspection Fee Justification For Updated Fee: Index Code is 367500. Fee Authority is State.	\$204.00	<u>\$232.00</u>	A <u>a</u> nnual

<u>Spray Ground</u>			
Justification For New Fee:			
Index Code is 367500.		\$320	annual
Fee Authority is State. Fee is not mandated by state law.			
Justification: New Fee Category due to Code addition			
Pool Spa/Plan Check			
Plan Check (n_ N ew/modified p Pool <u>(8 hours</u>)			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$2393.00	<u>\$1768.00</u>	per project
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
(+ \$ per hour after 8 hours)	\$240.00		Per hour
Plan Check (n- New-/modified sSpa_(8 hours)	¢210100		i oi noui
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$2393.00	<u>\$1768.00</u>	per project
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
(¢040.00		Dankarn
(+ \$ per hour after 8 hours) P ool/Sp a <u>n Check -</u> Equipment Replacement (4 hours)	\$240.00		Per hour
Justification For Updated Fee: Index Code is 367500.			
Fee Authority is State.	\$1198.00	\$884.00	per project
Fee is not mandated by state law.		****	<u> </u>
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Minor Plan Check			
Justification For Updated Fee:			
Index Code is 367500.	\$240.00	\$221.00	Pper hour
Fee Authority is State. Fee is not mandated by state law.	\$240.00	<u>\$221.00</u>	<u>-p</u> er nour
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
HOUSING, SOLID WASTE AND VECTOR (RES 171-2018)R(ES. 168-2017)			
Substandard Housing			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$240.00	<u>\$221.00</u>	Pper hour
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
sustification: Time study resulted in amount of time to conduct activities and nourly rate dajusted along with increased costs			
Organized Camp			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$1351.00	<u>\$536.00</u>	<u>annual</u>
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
Employee Housing Permit			
Justification For Undated Fee	1		
Justification For Updated Fee: Index Code is 367500.			
Index Code is 367500. Fee Authority is State.	\$611.00	<u>\$872.00</u>	annual base
Index Code is 367500. Fee Authority is State. Fee is not mandated by state law.		<u>\$872.00</u>	rate
Index Code is 367500. Fee Authority is State.		<u>\$872.00</u>	

	-	-	-
Permit to operate (per employee housed or site for employee mobile home or recreation vehicle)			
Justification For Updated Fee:			
Index Code is 367500.	* 40.00		
Fee Authority is State.	\$40.00	<u>\$44.00</u>	per employee
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
Transfer of ownership			
Justification For Updated Fee:			
Index Code is 367500.	\$266.00	\$266.00	per project
Fee Authority is State.	\$200.00	\$200.00	<u>per project</u>
Fee is not mandated by state law. Justification: added units to the fee			
Jostification: added onits to the fee			
Detention Facility			
Justification For New Fee:			
Index Code is 367500.		<u>\$1241.00</u>	annua
Fee Authority is State. Fee is not mandated by state law.			
ree is not manaated by state law. Justification: State requires an inspection for housing as well as food service			
Reinspection for noncompliance			
Justification For Updated Fee:			
Index Code is 367500. Fee Authority is State.	\$240.00	\$221.00	
Fee is not mandated by state law.	\$2.10.00	<u> </u>	
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Each thirty (30) minutes or fraction thereof in excess of one hour			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$120.00	<u>\$110.50</u>	
Fee is not mandated by state law. Institution Time at demonstration of the state			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
Solid Waste Complaints			
Justification For Updated Fee: Index Code is 367500.			
Fee Authority is State.	\$240.00	<u>\$221.00</u>	Pper hour
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
Vector Control			
Justification For Updated Fee:			
Index Code is 367500. Foo Authority is State	\$240.00	\$221.00	Bner hour
Fee Authority is State. Fee is not mandated by state law.	\$270.00	<u> \$221.00</u>	Pper hour
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
MEDICAL WASTES (RES 171-2018)(RES. 168-2017)			
Small Quantity Generators (less than 200 pounds per month) (Res. 168-2017)			
Limited Quantity Hauler Exemption	\$1073.00		Annual
Shared Storage, 10 or fewer generators	\$1070.00		Annual
Shared Storage, 11-49 generators	\$1603.00		Annual
Shared Storage, 50 or more generators	\$2133.00		Annual
	1	1	1

	92010.00	1	
Health care service plan facility	\$2670.00		Annual
Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs	\$2313.00	<u>\$835.00</u>	A <u>a</u> nnual
LQG <u>tT</u> reating <u>wW</u> aste s o <u>O</u> n- <u>sS</u> ite			
Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs	\$1839.00	<u>\$1155.00</u>	A <u>a</u> nnual
Primary Care Clinic			
Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs	\$2133.00	<u>\$1155.00</u>	A <u>a</u> nnual
veterinary clinic/hospital Specialty clinics (surgical, dialysis, rehab)	φισσ <u>τ</u> σσ		
Acute psychiatric hospitals, intermediate care, licensed clinical lab, medical offices,	\$1966.00		Annual
Acupuncture Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: There was no change to this	\$50.00	\$50.00	A <u>a</u> nnual
Specialty Clinic Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs	\$981.00	<u>\$483.00</u>	Aannual
Justification For New Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: This category is a consolidation of the three categories removed		<u>\$240.00</u>	<u>annual</u>
Common Storage Facility			
Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs	\$715.00	<u>\$435.00</u>	A <u>a</u> nnual
⊖ <u>Small Qua</u> n- S tit <u>y G</u> e <u>nerator</u> ₩a_ On site Treatment			
Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs	\$180.00	<u>\$191.00</u>	A <u>a</u> nnual

1 - 99 beds			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$2133.00	<u>\$1155.00</u>	A <u>a</u> nnual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
along with increased costs			
100 - 199 beds			
Justification For Updated Fee:			
Index Code is 367500. Fee Authority is State.	\$2489.00	\$1512.00	Aannua
Fee is not mandated by state law.	φ2400.00	<u>\\$1012.00</u>	, <u>a</u> nnaai
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
200 + beds			
Justification For Updated Fee:			
Index Code is 367500.	\$2841.00	\$2841.00	A <u>a</u> nnual
Fee Authority is State. Fee is not mandated by state law.			
Justification: There was no fee change			
Acute Care Hospitals (Res. 168-2017)			
1 - 99 beds			
Justification For Updated Fee:			
Index Code is 367500. Fee Authority is State.	\$1718.00	\$1199.00	Aannual
Fee is not mandated by state law.	<i></i>	<u>\$1199.00</u>	Aannua
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
100 or more bed s			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$2207.00	<u>\$1645.00</u>	A <u>a</u> nnual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
<u>LQG</u> Permit Application <u>Review Fee (4 hours)</u>			
Justification For Updated Fee:			
Index Code is 367500.	.	0004.00	
Fee Authority is State. Fee is not mandated by state law	\$4618.00	<u>\$884.00</u>	per project
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
(+ \$ per hour over 13 hours)	\$240.00		
Plan Review (New or Modified Facility)	\$715.00		
(+ \$ per hour above 2 hours)	\$240.00		
Transfer Station	\$4618.00		Annual
ODY ART (RES 171-2018)(RES. 168-2017)			
Body Art/Piercing Practitioner Registration			
Justification For Updated Fee:	1		
Index Code is 367500.	¢107.00	¢210.00	annual
Index Code is 367500. Fee Authority is State.	\$197.00	<u>\$210.00</u>	annual
Index Code is 367500.		<u>\$210.00</u>	annual

Body Art Facility Plan Check <u>(3 hours)</u>			
Justification For Updated Fee:			
Index Code is 367500.			_
Fee Authority is State.	\$240.00	<u>\$720.00</u>	P <u>p</u> er
Fee is not mandated by state law.			hprourject
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Mobile Body Art Vehicle (per facility/vehicle)			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$397.00	<u>\$528.00</u>	A <u>a</u> nnual
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Body Art Event Sponsor <u>.(6 hours)</u>			
Justification For Undeted For			
Justification For Updated Fee: Index Code is 367500.			
Fee Authority is State.	\$195.00	<u>\$1440.00</u>	Pper event
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Body Art Event Temporary Demonstration Booth			
Justification For Updated Fee:			
Index Code is 367500.			Pper
Fee Authority is State.	\$195.00	<u>\$240.00</u>	evenbooth
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
(+ \$ per hour above 1 hour)	\$240.00		Per hour
KENNEL AND PET SHOPS (RES. 168-2017)			
Kennel			
Justification For Updated Fee:			
Index Code is 367500.			
Fee Authority is State.	\$222.00	<u>\$317.00</u>	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Pet Shop			
Justification For Updated Fee:			
Index Code is 367500.		A	
Fee Authority is State. Fee is not mandated by state law.	\$222.00	<u>\$317.00</u>	annual
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
HAZARDOUS MATERIALS MANAGEMENT PLAN (HMMP) (RES 171-2018)(RES. 168-			
2017)			
HMMP Fees			
HMMP Short Form 1 Haz Class			
Justification For Updated Fee:			
Index Code is 367300.	\$218.00	\$218.00	A <u>a</u> nnual
Fee Authority is State.			<u></u>
Fee is not mandated by state law. Justification: Administrative correction to units			
-			
HMMP Short Form 2 Haz Class			
Justification For Updated Fee:			
Index Code is 367300.	\$251.00	\$251.00	A <u>a</u> nnual
Fee Authority is State. Fee is not mandated by state law.			
Justification: Administrative correction to units			
-			

HMMP Short Form Base Fee			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is State.	\$182.00	\$265.00	A <u>a</u> nnual
Fee is not mandated by state law.	\$102.00	<u>\$200.00</u>	, <u>a</u> nnaai
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
HMMP Standard Form Base Fee			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is State.		<u>\$586.00</u>	A <u>a</u> nnua
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
HMMP Amendment Application <u>(0.5 hour)</u>			
Justification For Updated Fee:			
Index Code is 367300. Eac Authority is State	\$359.00	108.00	ner project
Fee Authority is State. Fee is not mandated by state law.	\$333.00	100.00	per project
ree is not manaatea by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Existing Facility Modification Plan<u>(7 hours)</u>			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is State.	\$628.00	<u>\$1547.00</u>	per project
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Closure Plan <u>(6.5 hours)</u>			
Justification For Updated Fee:			
Index Code is 367500.	¢1095.00	¢1447.00	nor project
Fee Authority is State. Fee is not mandated by state law.	\$1085.00	<u>\$1447.00</u>	per project
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Closure Plan Hourly rate after 3 hours	\$240.00		Per Hour
New Facility Construction Plan(<u>11 hours)</u>			
New Facility Construction Plan(<u>11 hours)</u> Justification For Updated Fee:			
New Facility Construction Plan(11 hours) Justification For Updated Fee: Index Code is 367300.			
New Facility Construction Plan(11 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is State.	\$2580.00	<u>\$2376.00</u>	per project
New Facility Construction Plan(<u>11 hours)</u> Justification For Updated Fee: Index Code is <u>367300</u>. Fee Authority is State. Fee is not mandated by state law.	\$2580.00	<u>\$2376.00</u>	per project
New Facility Construction Plan(<u>11 hours)</u> Justification For Updated Fee: Index Code is <u>367300</u>. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted	\$2580.00	<u>\$2376.00</u>	<u>per project</u>
New Facility Construction Plan(11 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted	\$2580.00	<u>\$2376.00</u>	<u>per project</u>
New Facility Construction Plan(11 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs	\$2580.00	<u>\$2376.00</u>	per project
New Facility Construction Plan(11 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Consultation Fee Justification For Updated Fee:	\$2580.00	<u>\$2376.00</u>	per project
New Facility Construction Plan(11 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Consultation Fee Justification For Updated Fee: Index Code is 367300.			
New Facility Construction Plan(11 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Consultation Fee Justification For Updated Fee: Index Code is 367300. Fee Authority is State.	\$2580.00 \$240.00	\$2376.00 \$221.00	per project
New Facility Construction Plan(<u>11 hours</u>) Justification For Updated Fee: Index Code is <u>3</u> 67 <u>3</u> 00. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Consultation Fee Justification For Updated Fee: Index Code is <u>3</u> 67 <u>3</u> 00. Fee Authority is State. Fee is not mandated by state law.			
New Facility Construction Plan(<u>11 hours</u>) Justification For Updated Fee: Index Code is <u>3</u> 67 <u>3</u> 00. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Consultation Fee Justification For Updated Fee: Index Code is <u>3</u> 67 <u>3</u> 00. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
New Facility Construction Plan(11 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Consultation Fee Justification For Updated Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
New Facility Construction Plan(11 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Consultation Fee Justification For Updated Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
New Facility Construction Plan(<u>11 hours</u>) Justification For Updated Fee: Index Code is <u>3</u> 67 <u>3</u> 00. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Consultation Fee Justification For Updated Fee: Index Code is <u>3</u> 67 <u>3</u> 00. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Violation Reinspection Fee			
New Facility Construction Plan(11 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Consultation Fee Justification For Updated Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Violation Reinspection Fee Justification For Updated Fee: Index Code is 367300. Fee Authority is State. Fee as not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Violation Reinspection Fee Justification For Updated Fee: Index Code is 367300. Fee Authority is State.			
New Facility Construction Plan(<u>11 hours</u>) Justification For Updated Fee: Index Code is <u>3</u> 67 <u>3</u> 00. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Consultation Fee Justification For Updated Fee: Index Code is <u>3</u> 67 <u>3</u> 00. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Violation Reinspection Fee Justification For Updated Fee: Index Code is <u>3</u> 67 <u>3</u> 00. Fee Authority is State. Fee is not mandated by state law. Justification State State Image: Justification For Updated Fee: Index Code is <u>3</u> 67 <u>3</u> 00. Fee Authority is State. Fee is not mandated by state law.	\$240.00	\$221.00	
New Facility Construction Plan(11 hours) Justification For Updated Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Consultation Fee Justification For Updated Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Violation Reinspection Fee Justification For Updated Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs Violation Reinspection Fee Justification For Updated Fee: Index Code is 367300. Fee Authority is State.	\$240.00	\$221.00	

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File Review Fee			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is State.	\$240.00	<u>\$221.00</u>	Pper hour
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Aboveground Petroleum Storage (SPCC Facility)			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is State.	\$274.00	<u>\$332.00</u>	A <u>a</u> nnual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
atong with increased costs			
Aboveground Petroleum Storage (Non-SPCC)	\$206.00	<u>\$217.00</u>	annual
Residential AG Tank Annual Permit			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is State.	\$263.00	<u>\$332.00</u>	annual
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
State Surcharge - Aboveground Petroleum Storage Act (see Note below on State Surcharges)			
Justification For Updated Fee:			
Index Code is 367300.	\$26.00	\$26.00	per tank
Fee Authority is State.			
Fee is not mandated by state law.			
Justification: specified units			
Note - State Surcharges: The Secretary for Environmental Protection establishes the Unified Program State Surcharge according to the California Health and Safety Code (HSC), Division 20, Chapter 6.11, Section 25404.5(b), and the California Code of Regulations, Title 27, Division 1, Subdivision 4, Chapter 1, Section 15240. These fees are collected by the County and transmitted to the State.			
Justification For Updated Fee:			Per tank
Index Code is 367300.			
Fee Authority is State.			
Fee is not mandated by state law.			
Justification: Since this is a note, removed units			
AZARDOUS MATERIALS RISK MANAGEMENT PROTECTION PLAN (RMP)_P}LAN			
CalARP - RMP Plan Review	\$1054.00		
CalARP - RMP annual fee	\$459.00		
State Surcharge - CalARP. These fees are established by the State, collected by the County, and transmitted to the State.	\$270.00	\$270.00	
CalARP Hazard Review/PHA (4 hours)			
Justification For New Fee:			
Index Code is 367300.			
Fee Authority is State.		<u>\$884.00</u>	
•	1		
Fee is not mandated by state law.		1	
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs CalARP - RMP Plan Review Level 1 (3 hours)			
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs CalARP - RMP Plan Review Level 1 (3 hours) Justification For New Fee:			
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs CalARP - RMP Plan Review Level 1 (3 hours)		<u>\$663.00</u>	per project
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs CalARP - RMP Plan Review Level 1 (3 hours) Justification For New Fee: Index Code is 367300. Fee Authority is State. Fee is not mandated by state law.		<u>\$663,00</u>	per project
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs CalARP - RMP Plan Review Level 1 (3 hours) Justification For New Fee: Index Code is 367300. Fee Authority is State.		<u>\$663.00</u>	per project

CalARP - RMP Plan Review Level 2 (10 hours)			
Justification For New Fee:			
Index Code is 367300.			
Fee Authority is State.		\$2210,00	per project
Fee is not mandated by state law.		<u>,,</u>	<u>, , , , , , , , , , , , , , , , , , , </u>
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
CalARP - RMP Plan Review Level 3 (20 hours)			
Justification For New Fee:			
Index Code is 367300. Fee Authority is State.		\$4420.00	per project
Fee is not mandated by state law.		\$4420.00	per project
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
CalARP - Annual Fee Level 1			
luchifection For New For			
Justification For New Fee: Index Code is 367300.			
Fee Authority is State.		<u>\$1105.00</u>	annual
Fee is not mandated by state law.		******	<u>sector state</u>
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
CalARP - Annual Fee Level 2			
Justification For New Fee:			
Index Code is 367300.			
Fee Authority is State.		\$1768.00	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
CalARP - Annual Fee Level 3			
Justification For New Fee:			
Index Code is 367300.			
Fee Authority is State.		<u>\$2652.00</u>	annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
HAZARDOUS WASTE (RES. 168-2017)			
Hazardous Waste Generator (Non-RCRA Short Form or Std Form HMMP)			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is State.	\$139.00	<u>\$225.00</u>	A <u>a</u> nnual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
with increased costs			
Hazardous Waste Generator - RCRA LQG			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is State.	\$1011.00	<u>\$542.00</u>	
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Conditional Exemption Small Quantity Treatment			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is State.	\$274.00	<u>\$122.00</u>	A <u>a</u> nnual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			

Household Haz Waste			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is State.	\$1011.00	<u>\$1555.00</u>	A <u>a</u> nnual
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Facility Modification Plan(7 hours)			
Justification For Updated Fee:			
Index Code is 367300. Fee Authority is State.	\$628.00	\$1547.00	per project
Fee is not mandated by state law.	\$ 020100	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u>per project</u>
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Closure Plan<u>(6.5 hours)</u>			
Justification For Updated Fee:			
Index Code is 367300.	¢1095.00	\$1427.00	
Fee Authority is State. Fee is not mandated by state law.	\$1085.00	<u>\$1437.00</u>	per project
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
New Facility Construction Plan<u>(11 hours)</u>			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is State.	\$2580.00	<u>\$2431.00</u>	per project
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
Violation Reinspection Fee			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is State.	\$251.00	<u>\$221.00</u>	
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Consultation Fee			
Instituation For Undeted Foo			
Justification For Updated Fee: Index Code is 367300.			
Fee Authority is State.	\$251.00	<u>\$221.00</u>	Pper hour
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
File Review			
Justification For Updated Fee: Index Code is 367300.			
Fee Authority is State.	\$251.00	<u>\$221.00</u>	Pper hour
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
AZARDOUS MATERIALS - UNDERGROUND STORAGE TANK (UST) (RES 171-2018) RES. 168-2017)			
UST Fee per Tank	\$894.00		Annual
UST 1 Tank			
Justification For New Fee:			
Index Code is 367300.		\$1002.00	annual
Fee Authority is State. Fee is not mandated by state law.		<u>\$1093.00</u>	annual
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
		1	1

UST 2 Tanks			
Justification For New Fee:			
Index Code is 367300.			
Fee Authority is State.		<u>\$1536.00</u>	<u>annual</u>
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
UST 3 Tanks			
Justification For New Fee:			
Index Code is 367300.			
Fee Authority is State.		<u>\$1948.00</u>	<u>annual</u>
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
UST 4 Tanks			
Justification For New Fee:			
Index Code is 367300.			
Fee Authority is State.		<u>\$2576.00</u>	<u>annual</u>
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
UST 6 Tanks			
Justification For New Fee:			
Index Code is 367300.			
Fee Authority is State.		<u>\$3432.00</u>	<u>annual</u>
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
with increased costs			
State Surcharge - UST (per tank). These fees are established by the State, collected by the County, and transmitted to the State.			
Justification For Updated Fee:			
Index Code is 367300.	\$20.00	\$20.00	Aper tannual
Fee Authority is State.			I
Fee is mandated by state law.			
Justification: Corrected the units			
Existing Facility Modification Plan(4.5 hours)			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is State.	\$628.00	<u>\$972.00</u>	per project
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Closure Plan(<u>7</u> hours)			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is State.	\$1085.00	<u>\$1512.00</u>	per project
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
with micreased COSIS			
Closure per tank	\$432.00		
New Facility Construction Plan(<u>11 hours)</u>			
Justification For Updated Fee:			
Index Code is 367300.			
Fee Authority is State.	\$2580.00	<u>\$3888.00</u>	per project
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Construction	\$933.00		Per tank

Tank Ponining (12 hours)			
Tank Repipin <u>g (12 hours)</u>			
Justification For Updated Fee:			
Index Code is 367300. Fee Authority is State.	\$1242,00	<u>\$2592.00</u>	per project
Fee is not mandated by state law.			<u></u>
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
Violation Reinspection Fee			
Justification For Updated Fee:			
Index Code is 367300.	\$251.00	\$221.00	
Fee Authority is State. Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
Consultation Fees			
Justification For Updated Fee:			
Index Code is 367300.	\$251.00	\$221.00	Pper hour
Fee Authority is State.	\$231.00	<u>\$221.00</u>	<u>P</u> er nour
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
יאסגער אווער אוויר או			
File Review Fee			
Justification For Updated Fee:			
Index Code is 367300. Fee Authority is State.	\$251.00	\$221.00	Pper hour
Fee is not mandated by state law.	+	<u>,</u>	. <u>F</u> er
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along			
with increased costs			
SITE MITIGATION (RES 171-2018)(RES. 168-2017)			
Consultation Fees (Site Mitigation (RES 171-2018) (RES. 168-2017)	\$300.00	\$300.00	Pper hour
Site Mitigation Program Application Fee (8 hours)			
Justification For New Fee:			
Index Code is 367400.		*• • • • •	
Index Code is 367400. Fee Authority is State.		<u>\$2400.00</u>	per project
Index Code is 367400.		<u>\$2400.00</u>	<u>per project</u>
Index Code is 367400. Fee Authority is State. Fee is not mandated by state law.		<u>\$2400.00</u>	<u>per project</u>
Index Code is 367400. Fee Authority is State. Fee is not mandated by state law. Justification: Adding this category as it is more efficient to collect fee ahead of project for the division and for the client		<u>\$2400.00</u>	per project
Index Code is 367400. Fee Authority is State. Fee is not mandated by state law. Justification: Adding this category as it is more efficient to collect fee ahead of project for the division and for the client		<u>\$2400.00</u>	per project
Index Code is 367400. Fee Authority is State. Fee is not mandated by state law. Justification: Adding this category as it is more efficient to collect fee ahead of project for the division and for the client RUNOFF AND POLLUTION CONTROL APPEAL FEE (RES. 168-2017)		<u>\$2400.00</u>	per project
Index Code is 367400. Fee Authority is State. Fee is not mandated by state law. Justification: Adding this category as it is more efficient to collect fee ahead of project for the division and for the client RUNOFF AND POLLUTION CONTROL APPEAL FEE (RES. 168-2017) At Cost Charge Justification For Updated Fee: Index Code is 367600.	£240.00		
Index Code is 367400. Fee Authority is State. Fee is not mandated by state law. Justification: Adding this category as it is more efficient to collect fee ahead of project for the division and for the client RUNOFF AND POLLUTION CONTROL APPEAL FEE (RES. 168-2017) At Cost Charge Justification For Updated Fee: Index Code is 367600. Fee Authority is State.	\$240.00	\$2400.00 \$221.00	p <u>er project</u>
Index Code is 367400. Fee Authority is State. Fee is not mandated by state law. Justification: Adding this category as it is more efficient to collect fee ahead of project for the division and for the client RUNOFF AND POLLUTION CONTROL APPEAL FEE (RES. 168-2017) At Cost Charge Justification For Updated Fee: Index Code is 367600.			
Index Code is 367400. Fee Authority is State. Fee is not mandated by state law. Justification: Adding this category as it is more efficient to collect fee ahead of project for the division and for the client RUNOFF AND POLLUTION CONTROL APPEAL FEE (RES. 168-2017) At Cost Charge Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law.			
Index Code is 367400. Fee Authority is State. Fee is not mandated by state law. Justification: Adding this category as it is more efficient to collect fee ahead of project for the division and for the client RUNOFF AND POLLUTION CONTROL APPEAL FEE (RES. 168-2017) At Cost Charge Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
Index Code is 367400. Fee Authority is State. Fee is not mandated by state law. Justification: Adding this category as it is more efficient to collect fee ahead of project for the division and for the client RUNOFF AND POLLUTION CONTROL APPEAL FEE (RES. 168-2017) At Cost Charge Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
Index Code is 367400. Fee Authority is State. Fee is not mandated by state law. Justification: Adding this category as it is more efficient to collect fee ahead of project for the division and for the client RUNOFF AND POLLUTION CONTROL APPEAL FEE (RES. 168-2017) At Cost Charge Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs AND USE (RES. 168-2017) Minor Clearance (over-the-counter - < 500 sq. ft no 2nd unit - no bedroom addn) Justification For Updated Fee:			
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Index Code is 367400. Fee Authority is State. Fee is not mandated by state law. Justification: Adding this category as it is more efficient to collect fee ahead of project for the division and for the client RUNOFF AND POLLUTION CONTROL APPEAL FEE (RES. 168-2017) At Cost Charge Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs AND USE (RES. 168-2017) Minor Clearance (over-the-counter - < 500 sq. ft no 2nd unit - no bedroom addn) Justification For Updated Fee: Index Code is 367600.		\$221.00	Pper hour
Index Code is 367400. Fee Authority is State. Fee is not mandated by state law. Justification: Adding this category as it is more efficient to collect fee ahead of project for the division and for the client RUNOFF AND POLLUTION CONTROL APPEAL FEE (RES. 168-2017) At Cost Charge Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs LAND USE (RES. 168-2017) Minor Clearance (over-the-counter - < 500 sq. ft no 2nd unit - no bedroom addn) Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs		\$221.00	Pper hour
Index Code is 367400. Fee Authority is State. Fee is not mandated by state law. Justification: Adding this category as it is more efficient to collect fee ahead of project for the division and for the client RUNOFF AND POLLUTION CONTROL APPEAL FEE (RES. 168-2017) At Cost Charge Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs LAND USE (RES. 168-2017) Minor Clearance (over-the-counter - < 500 sq. ft no 2nd unit - no bedroom addn) Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Tor Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge Major Clearance (field visit req - 2nd Units - Bedrooms Addns - > 500 sq. ft.		\$221.00	Pper hour
Index Code is 367400. Fee Authority is State. Fee is not mandated by state law. Justification: Adding this category as it is more efficient to collect fee ahead of project for the division and for the client RUNOFF AND POLLUTION CONTROL APPEAL FEE (RES. 168-2017) At Cost Charge Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs LAND USE (RES. 168-2017) Minor Clearance (over-the-counter - < 500 sq. ft no 2nd unit - no bedroom addn) Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification State (over-the-counter - < 500 sq. ft no 2nd unit - no bedroom addn) Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge	\$183.00	\$221.00 \$183.00	Pper hour
Index Code is 367400. Fee Authority is State. Fee is not mandated by state law. Justification: Adding this category as it is more efficient to collect fee ahead of project for the division and for the client RUNOFF AND POLLUTION CONTROL APPEAL FEE (RES. 168-2017) At Cost Charge Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs LAND USE (RES. 168-2017) Minor Clearance (over-the-counter - < 500 sq. ft no 2nd unit - no bedroom addn) Justification: Units added to clarify the type of charge Major Clearance (field visit req - 2nd Units - Bedrooms Addns - > 500 sq. ft. Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge		\$221.00	Pper hour
Index Code is 367400. Fee Authority is State. Fee is not mandated by state law. Justification: Adding this category as it is more efficient to collect fee ahead of project for the division and for the client RUNOFF AND POLLUTION CONTROL APPEAL FEE (RES. 168-2017) At Cost Charge Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs LAND USE (RES. 168-2017) Minor Clearance (over-the-counter - < 500 sq. ft no 2nd unit - no bedroom addn) Justification: For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Tor Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge Major Clearance (field visit req - 2nd Units - Bedrooms Addns - > 500 sq. ft. Justification For Updated Fee: Index Code is 367600.	\$183.00	\$221.00 \$183.00	Pper hour

Minor Building Plan Check			
Justification For Updated Fee:			
Index Code is 367600.	¢000.00	¢000.00	
Fee Authority is State.	\$230.00	\$230.00	per project
Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			
Major Building Plan Check			
Justification For Updated Fee:			
Index Code is 367600.	\$564.00	\$564.00	per project
Fee Authority is State.	0001.00	\$001.00	<u>por projoor</u>
Fee is not mandated by state law. Justification: Units added to clarify the type of charge			
Jostification: Onits dadea to clarify the type of charge			
Major Development Review			
Justification For Updated Fee:			
Index Code is 367600.	\$1066.00	\$1066.00	per project
Fee Authority is State.			
Fee is not mandated by state law. Justification: Units added to clarify the type of charge			
sosification, onno dadca to clarify the type of charge			
Minor Development Review			
Justification For Updated Fee:			
Index Code is 367600.	\$674.00	\$674.00	per project
Fee Authority is State.			<u> </u>]
Fee is not mandated by state law. Justification: Units added to clarify the type of charge			
Joseffication. Ones added to clarify the type of charge			
Evaluation of Previous Repair			
Justification For Updated Fee:			
Index Code is 367600.	\$2174,00	\$2174.00	per project
Fee Authority is State.	φ2174.00	φ2174.00	perproject
Fee is not mandated by state law. Justification: Units added to clarify the type of charge			
Sostification. Onits added to tranyy the type of that ge			
On-site sewage and/or water (Major Subdivision)			
Justification For Updated Fee:			
Index Code is 367600.	\$4305.00	\$4305.00	per project
Fee Authority is State.	\$ 1000.00	\$1000.00	<u>por projoor</u>
Fee is not mandated by state law. Justification: Units added to clarify the type of charge			
Jostification. Onits added to clarify the type of charge			
Geohydrologic Review			
Justification For Updated Fee:			
Index Code is 367600.	\$1995.00	\$1995.00	per project
Fee Authority is State.	+		<u> </u>
Fee is not mandated by state law. Justification: Units added to clarify the type of charge			
Jostification: Onits added to clarify the type of charge			
(+ \$ per hour after 7 hours)			
Justification For Updated Fee:			
Index Code is 367600.			
Fee Authority is State.	\$230.00	<u>\$221.00</u>	Pper hour
Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Full Site Evaluation Review Fee			
Justification For Updated Fee:			
Index Code is 367600.	\$1272.00	\$1272.00	per project
Fee Authority is State.	ψ12/2.00	ψ1212.00	
Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			

Repair Site Evaluation Review Fee			
Justification For Updated Fee:			
Index Code is 367600.			
Fee Authority is State.	\$496.00	\$496.00	per project
Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			
Preliminary Site Check for Alternative system			
Justification For Updated Fee:			
Index Code is 367600. Fee Authority is State.	\$883.00	\$883.00	per project
Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			
Minor Site Evaluation - Consultation (Winter Water Test - Soil Test - Perc. Test)			
Justification For Updated Fee:			
Index Code is 367600.	0005.00	0005.00	
Fee Authority is State.	\$635.00	\$635.00	per project
Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			
DN-SITE SEWAGE DISPOSAL (RES. 168-2017)			
Lot Evaluation for Sewage Disposal/Minor Land Division			
Justification For Updated Fee:			
Index Code is 367600.	\$1268.00	\$1268.00	per project
Fee Authority is State.	¢1200.00	\$1200.00	per project
Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			
Alternative System Upgrade (Res. 168-2017)			
Application Review and Approval			
Justification For Updated Fee:			
Index Code is 367600.	\$2976.00	\$2976.00	per project
Fee Authority is State.	\$2070.00	\$2570.00	per project
Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			
(+ \$ per hour over 12 hours)			
Justification For Updated Fee:			
Index Code is 367600.			
Fee Authority is State.	\$230.00	<u>\$221.00</u>	Pper hour
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
along with increased costs			
Permit and Construction Inspection			
Justification For Updated Fee:			
		1	per project
Index Code is 367600.	\$1376.00	\$1376.00	per project
Fee Authority is State.	\$1376.00	\$1376.00	
Fee Authority is State. Fee is not mandated by state law.	\$1376.00	\$1376.00	
Fee Authority is State.	\$1376.00	\$1376.00	
Fee Authority is State. Fee is not mandated by state law.	\$1376.00	\$1376.00	
Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge	\$1376.00	\$1376.00	
Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge New Individual Sewage Disposal System (Res. 168-2017) Application Review and Approval Justification For Updated Fee:	\$1376.00	\$1376.00	
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Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge New Individual Sewage Disposal System (Res. 168-2017) Application Review and Approval Justification For Updated Fee: Index Code is 367600. Fee Authority is State.			per project
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Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge New Individual Sewage Disposal System (Res. 168-2017) Application Review and Approval Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge Permit and Construction Inspection Justification For Updated Fee: Index Code is 367600.			
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(+ \$ per hour after 13 hours)			
Justification For Updated Fee:			
Index Code is 367600.			
Fee Authority is State.	\$230.00	\$221.00	per hour
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Waste Water Discharge Permit			
Justification For Updated Fee:			
Index Code is 367600.	¢4500.00	¢ 4500.00	
Fee Authority is State.	\$4529.00	\$4529.00	per project
Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			
Alternative System Repair			
Justification For Updated Fee:			
Index Code is 367600.	\$2038.00	\$2038.00	per project
Fee Authority is State.	\$2000.00	\$2000.00	
Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			
Urgent repair assessment			
Justification For Updated Fee:			
Index Code is 367600.	\$609.00	\$600.00	nor project
Fee Authority is State.	\$609.00	\$609.00	per project
Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			
Major Repair			
Justification For Updated Fee:			
Index Code is 367600.	\$1223,00	\$1223.00	nor project
Fee Authority is State.	\$1223.00	\$1223.00	per project
Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			
Minor Repair			
Justification For Updated Fee:			
Index Code is 367600.	\$637.00	\$637.00	nor project
Fee Authority is State.	\$037.00	\$037.00	per project
Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			
Standard Upgrade to ISDS (Res. 168-2017)			
Application Review and Approval			
Justification For Updated Fee:			
Index Code is 367600.	\$2129.00	\$2129.00	ner project
Fee Authority is State.	φ2129.00	φ2129.00	<u>per project</u>
Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			
Permit and Construction Inspection			
Justification For Updated Fee:			
Index Code is 367600.	\$1147.00	\$1147.00	nor project
Fee Authority is State.	\$1147.00	\$1147.00	per project
Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			
Grey Water System Installation Permit			
luctification For Undeted Foo			
Justification For Updated Fee:		\$637.00	per project
Index Code is 367600.	\$637.00	1.0.07.00	
Index Code is 367600. Fee Authority is State.	\$637.00	\$037.00	<u>per project</u>
Index Code is 367600.	\$637.00	\$637.00	perproject

Justification for Updated Fee: Index Caller Syfelos Fee is not mandated by state law. Justification: Units added to clarify the type of charge \$123.00 \$123.	Tank Panlagement			
Index Code is system. Fee in on maddad by jatte law. \$1233.00 <td< td=""><td>Tank Replacement</td><td></td><td></td><td></td></td<>	Tank Replacement			
Fee Authority's State. P143300 P143300 P143300 P143300 Evaluation of SewageWater. File Review and Field Inspection S604.00 S604.00 P41001934 Lindification for Jedgeter Fee: India Calls System S604.00 S604.00 P41001934 Evaluation of SewageWater. File Review and Field Inspection S604.00 S604.00 S604.00 P41001934 Evaluation of SewageWater. File Review Only Saster. S254.00	Justification For Updated Fee:			
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Fee is not minibated by state low. Image: Control of the state low. <		\$1233.00	\$1233.00	per project
Evaluation of Sewage/Water: File Review and Field Inspection \$604.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00				
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Index Code is given Pee Authority is State. \$604.00 <	Evaluation of Sewage/Water: File Review and Field Inspection			
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Fee Authority is State. S004.00 S044.00 S044.00 PER_0001803 Fee is not madated by state law. Justification for Undertal Fee: S254.00 S254.00 S254.00 Justification for Undertal Fee: Justification for Undertal Fee: S3882.00 S3882.00 PER_0001803 Application for Undertal Fee: Justification for Undertal Fee: S3882.00 S3882.00 PER_0001803 Justification for Undertal Fee: Justification for Undertal Fee: S3882.00 S3882.00 PER_0001803 Justification for Undertal Fee: Justification for Undertal Fee: S3882.00 S3882.00 PER_0001803 Justification for Undertal Fee: Justification for Undertal Fee: S3882.00 S2244.00 S2244.00 PER_0001803 Justification for Undertal Fee: Index Code is System. S2244.00 S2244.00 PER_00019033 Justification for Undertal Fee: Index Code is System. S2244.00 S2244.00 PER_00019033 Justification for Undertal Fee: Index Code is System. S244.00 S221.00 Per 0019033 Justification for Undertal Fee: Index Code is System. S244.00 S221.00 Per 0019033 Justification for Undertal Fee: Index Code is System. S5486.00 S5486.00 Per 0019033 Justificatio				
Fee is not mindtate by state low. Image: Constraint of Sewaga/Water File Review Only S254.00		\$604.00	\$604.00	<u>per project</u>
Justification: Units added to clarify the type of charge set set Evaluation of Sewage/Water: File Review Only s254.00 s255.00 s254.00 s254.00 </td <td></td> <td></td> <td></td> <td></td>				
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Index Code is 59500. \$254.00 \$251.00 \$251.00 \$251.00 \$251.00 \$	Evaluation of Sewage/Water: File Review Only			
Pee Authority's State. \$254.00 \$251.00 \$251.00 \$251.00 \$251.00 \$251.00 \$251.00 <td< td=""><td>Justification For Updated Fee:</td><td></td><td></td><td></td></td<>	Justification For Updated Fee:			
Pree Authority State. Pree in our made by state law. New Alternative/Innovative Individual ISDS (Res.168-2017) Percent Control (Control (Contro) (Contro) (Control (Control (Control (Contro) (Contr	Index Code is 367600.	\$254.00	\$254.00	per project
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Aver Alternative Individual ISDS (Res.168-2017) Application Review and Approval Justification For Updated Fee: Index Code is 36/500. Fee Authority is State. Fee is not mandated by state law. Justification For Updated Fee: Index Code is 36/500. Per project Per Interpretent State: Per in our andated by state law. Justification: For Updated Fee: Inter Code is 36/500. Fee is not mandated by state law. Justification: For Updated Fee: Inter Code is 36/500. Fee Authority is State. Fee is not mandated by state law. Justification: For Updated Fee: Index Code is 56/500. Fee Authority is State. Fee Authority is State. Fee is not mandated by state law. Justification: For Updated Fee: Index Code is 56/500. Fee is not mandated by state law. Justification: For Updated Fee: Inde				
Application Review and Approval Justification for Updated Free: Intervention of the i	Justification: Units added to clarify the type of charge			
Justification For Updated Fee: Index Code is 35/500. \$3882.00 \$3882.00 \$3882.00 \$288.00 \$288.00 \$288.00 \$288.00 \$288.00 \$288.00 \$288.00 \$288.00 \$288.00 \$288.00 \$288.00 \$288.00 \$288.00 \$288.00	New Alternative/Innovative Individual ISDS (Res.168-2017)			
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Fee Authority's State. 53662.00 \$3662.00 \$21000 \$3662.00 \$21000 \$3662.00 \$21000 \$3662.00 \$21000 \$3662.00 \$21000 \$3662.00 \$21000 \$3662.00 \$21000 \$3662.00 \$21000 \$3662.00 \$2244.00 \$221.00 \$221.00 \$221.00 \$221.00 \$221.00 \$221.00 \$221.00 \$221.00 \$221.00 \$221.00 \$221.00 <td></td> <td></td> <td></td> <td></td>				
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Fee Authority is State. \$4138.00 \$4138.00 \$et project Fee is not mandated by state law. \$et project \$et project		¢4120.00	\$4129.00	
Fee is not mandated by state law.		\$4138.00	34138.00	per project
Justification: Units added to clarify the type of charge	Fee is not mandated by state law.			

Ownership Change <u>(9,5 hours)</u>			
Justification For Updated Fee:			
Index Code is 367600.			
Fee Authority is State.	\$2067.00	<u>\$2099.00</u>	per project
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
along with increased costs			
Amended Permit <u> (5 hours)</u>			
Justification For Updated Fee:			
Index Code is 367600. Fee Authority is State.	\$1034.00	\$1105.00	per project
Fee is not mandated by state law.	\$1004.00	<u>\$1100.00</u>	perproject
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Request for variance, exemption, waiver			
Justification For Updated Fee:			
Index Code is 367600.	\$240.00	¢001.00	Dearbailt
Fee Authority is State. Fee is not mandated by state law.	\$240.00	<u>\$221.00</u>	Pper hour
Fee is not manaatea by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
PISystem Medification Phot Neveding a Powrmit Amondment (4 hours)			
PISystem Modification Rnot Neveding a Pewrmit Amendment (4 hours)			
Justification For Updated Fee: Index Code is 367600.			
Fee Authority is State.	\$240.00	\$884.00	Pper
Fee is not mandated by state law.		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	hour <u>event</u>
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Bacterial Sampl <u>e Siti</u> ng <u>Plan</u>			
Justification For Undeted Foo:			
Justification For Updated Fee: Index Code is 367600.			
Fee Authority is State.	\$504.00	\$442.00	per event
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Consultation or Enforcement Action			
Justification For Updated Fee:			
Index Code is 367600.	\$240.00	\$221.00	Per hour
Fee Authority is State.	<u><u><u></u></u></u>	<u>*</u>	
Fee is not mandated by state law. Justification: System Modification not Needing a Permit Amendment (4 hours)			
sostification. System moundation not recearing a rennic Americaniene (4 noois)			
Surface Water Treatment	\$1037.00		Annual
Additional time over 8 hours	\$240.00		Per hour
Treatment Plant (other than Surface Water) Additional Time over 4 hours	\$542.00 \$240.00		Annual Por hour
	\$240.00		Per hour
Community Water Systems - Annual Fee (Res. 168-2017) 15 - 24 Connections	\$1715.00		Annual
2 <u>1</u> 5 - 99 Connections	ψι/10:00		
luctification For Undated Foo			
Justification For Updated Fee:			
	\$2129.00	\$2129.00	Annual
Index Code is 367600. Fee Authority is State.	$\psi z 1 z 0.00$		
Fee Authority is State. Fee is not mandated by state law.	φ2120.00		
Fee Authority is State.	Ψ2125.00		

100 - 199 Connections			
Justification For Updated Fee:			
Index Code is 367600.			
Fee Authority is State.	\$2789.00	<u>\$3010.00</u>	Annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Non-Community Water Systems - Annual Fee (Res. 168-2017)			
Non-Transient, Non-Community			
Justification For Updated Fee:			
Index Code is 367600.			
Fee Authority is State. Fee is not mandated by state law.	\$2156.00	<u>\$2377.00</u>	Annual
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted			
along with increased costs			
Transient, Non-Community			
Justification For Updated Fee:			
Index Code is 367600.			
Fee Authority is State.	\$1078.00	<u>\$1547.00</u>	Annual
Fee is not mandated by state law.			
Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted along with increased costs			
ענטווא אינוי וווכרפעצפע נטצנצ			
State Small Water Systems (Res. 168-2017)			
Permit application			
Justification For Updated Fee:			
Index Code is 367600.	\$1076.00	\$1076.00	per project
Fee Authority is State.			<u> </u>
Fee is not mandated by state law. Justification: Units added to clarify the type of charge			
Amended Permit			
Justification For Updated Fee:			
Index Code is 367600.	\$284.00	\$284.00	per project
Fee Authority is State. Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			
5-10 Connection systems	\$451.00		Annual
(+ \$ per hour after 4 hours)	\$240.00		Perhour
415 - 14 Connection Systems	φ240.00		
Justification For Updated Fee: Index Code is 367600.			
Fee Authority is State.	\$570.00	\$570.00	Annual
Fee is not mandated by state law.			
Justification: Combining to one category because the time study showed that there was no reason to			
separate the State Smalls into two categories			
(+ \$ per hour after 4 hours)	\$240.00		Per hour
Well Related (Res. 168-2017)			
Individual Water System			
Justification For Updated Fee:			
Index Code is 367600.	\$650.00	\$650.00	per project
Fee Authority is State.	1		
Fee Authority is State. Fee is not mandated by state law.			
Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge Well Geophysical Assessment			
Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge	\$301.00	\$301.00	nernreiset
Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge Well Geophysical Assessment Justification For Updated Fee: Index Code is 367600. Fee Authority is State.	\$301.00	\$301.00	<u>per project</u>
Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge Well Geophysical Assessment Justification For Updated Fee: Index Code is 367600.	\$301.00	\$301.00	per project

Water Well Destruct Permit			
Justification For Updated Fee:			
Index Code is 367600.			
Fee Authority is State.	\$1208.00	\$1208.00	<u>per project</u>
Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			
Well Construction Permit- Public Water System (11 hours)			
Justification For New Fee:			
Index Code is 367600.		\$2431.00	nor project
Fee Authority is State.		<u>\$2431.00</u>	per project
Fee is not mandated by state law.			
Justification: Oversight of public wells takes more time as additional steps are required by state law			
Water Well Construction Permit- Not Public			
Justification For Updated Fee:			
Index Code is 367600.	\$2038.00	\$2038.00	per project
Fee Authority is State.	\$2030.00	\$2030.00	perproject
Fee is not mandated by state law.			
Justification: Description changed and units added to clarify the type of charge			
Well Destruction During Well Construction			
Justification For Updated Fee:			
Index Code is 367600.	¢ 402.00	¢ 402.00	
Fee Authority is State.	\$403.00	\$403.00	per project
Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			
Water Well Permit Renewal			
Justification For Updated Fee:			
Index Code is 367600.	\$201 00	¢224.00	
Fee Authority is State.	\$321.00	\$321.00	per project
Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			
Geothermal Heat Exchange System Installation			
Justification For Updated Fee:			
Index Code is 367600.		04040.00	
Fee Authority is State.	\$1012.00	\$1012.00	<u>per project</u>
Fee is not mandated by state law.			
Justification: Units added to clarify the type of charge			
WATER LAB FEES (RES 171-2018)			
Specialized Tests			
			1
Special Projects: Staff Time			
Special Projects: Staff Time Justification For Updated Fee: Index Code is 367600.	\$340.00	¢204.00	Derhaus
Justification For Updated Fee:	\$240.00	<u>\$221.00</u>	Per hour
Justification For Updated Fee: Index Code is 367600.	\$240.00	<u>\$221.00</u>	Per hour
Justification For Updated Fee: Index Code is 367600. Fee Authority is State.	\$240.00	<u>\$221.00</u>	Per hour
Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law.	\$240.00	<u>\$221.00</u>	Per hour
Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted	\$240.00	<u>\$221.00</u>	Per hour
Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted MISCELLANEOUS (RES 171-2018)(RES. 168-2017)	\$240.00	<u>\$221.00</u>	Per hour
Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted MISCELLANEOUS (RES 171-2018)(RES. 168-2017) Copies - 1st page Justification For Updated Fee: Index Code is 367200.			
Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted MISCELLANEOUS (RES 171-2018)(RES. 168-2017) Copies - 1st page Justification For Updated Fee: Index Code is 367200. Fee Authority is State.	\$240.00 \$0.50	\$221.00 \$0.50	Per hour
Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted MISCELLANEOUS (RES 171-2018)(RES. 168-2017) Copies - 1st page Justification For Updated Fee: Index Code is 367200. Fee Authority is State. Fee is not mandated by state law.			
Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted MISCELLANEOUS (RES 171-2018)(RES. 168-2017) Copies - 1st page Justification For Updated Fee: Index Code is 367200. Fee Authority is State.			
Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted MISCELLANEOUS (RES 171-2018)(RES. 168-2017) Copies - 1st page Justification For Updated Fee: Index Code is 367200. Fee Authority is State. Fee is not mandated by state law.			
Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted MISCELLANEOUS (RES 171-2018)(RES. 168-2017) Copies - 1st page Justification For Updated Fee: Index Code is 367200. Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge			
Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted MISCELLANEOUS (RES 171-2018)(RES. 168-2017) Copies - 1st page Justification For Updated Fee: Index Code is 367100. Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge Copies - 2nd + pages	\$0.50	\$0.50	per page
Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted MISCELLANEOUS (RES 171-2018)(RES. 168-2017) Copies - 1st page Justification For Updated Fee: Index Code is 367200. Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge Copies - 2nd + pages Justification For Updated Fee: Index Code is 367200. Fee Authority is State.			
Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted MISCELLANEOUS (RES 171-2018)(RES. 168-2017) Copies - 1st page Justification For Updated Fee: Index Code is 367100. Fee Authority is State. Fee is not mandated by state law. Justification: Units added to clarify the type of charge Copies - 2nd + pages Justification For Updated Fee: Index Code is 367100.	\$0.50	\$0.50	per page

Time exceeding the hours provided in the <u>sprojervict-based</u> fees listed above; OR time provided for services not listed. Justification For Updated Fee: Index Code is 367600. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted	\$240.00	<u>\$221.00</u>	Per hour
VIOLATION REINSPECTION FEE (RES 171-2018)			
Fee assessed only if a violation noted on a previous inspection or report has not been corrected on or after the required date for correction, as verified by a violation reinspection. No fee is assessed if correction of the violation has occurred prior to the reinspection. Fee amount is as follows, unless specified above the specific program. Justification For Updated Fee: Index Code is 367100. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted	\$240	<u>\$221.00</u>	Per hour
MINIMUM CONSULTATION (ALL PROGRAMS) (RES 171-2018)			
Hourly consultation fees are specified under each program. The minimum fee collected shall be for two hours of consultation at the designated rate. Justification For Updated Fee: Index Code is 367100. Fee Authority is State. Fee is not mandated by state law. Justification: Time study resulted in amount of time to conduct activities and hourly rate adjusted	\$240.00	<u>\$221.00</u>	Per hour

Santa Cruz County Unified Fee Schedule Human Services Department Budget Unit - 392100 & 394000

Budget Unit – 392100 & 394000			
Description	Current Fee	Proposed Fee	Units
CHILD CARE FEE SCHEDULE (RES 174-2019)(RES 171-2018)			
RESIDENTIAL USES:			
Single Family Dwelling			
Justification For Updated Fee:			
Index Code is 392100.	¢ 74	¢ 05	
Fee Authority is Local.	\$.74	<u>\$.85</u>	sq. ft.
Fee is not mandated by state law.			
Justification: Santa Cruz County Code section 15.04-070.			
Multi-Family Bedroom			
Justification For Updated Fee:			
Index Code is 392100.	\$0.24	\$0.28	sq. ft.
Fee Authority is Local.	, ·		
Fee is not mandated by state law. Justification: Santa Cruz County Code section 15.04-070.			
NON-RESIDENTIAL USES			
Category I: Churches, Warehouse/Distributing, Movie Theaters, Heavy Industrial,			
Health Clubs, Commercial Shell Space, Schools, Mills, Public Assembly, Congregate Care/Assisted Living	\$0.12		sq. ft.**
Category II: Personal Services, General Commercial, Nursing Homes, Banks,			
Conference Centers, Service Commercial, R&D Center, Hospital, Medical Office, Medical Clinic, Sales Office, Veterinary Office/Clinic, Office Park, Auto Repair	\$0.23		sq. ft.**
Office			
Justification For Updated Fee:			
Index Code is 392100.	¢1 00	¢0.00	
Fee Authority is Local.	\$1.92	<u>\$2.20</u>	sq. ft.
Fee is not mandated by state law.			
Justification: Santa Cruz County Code section 15.04-070.			
Hotel/Motel			
Justification For Updated Fee:			
Index Code is 392100.	\$0.58	\$0.67	sq. ft.
Fee Authority is Local.	\$0.00	<u>\$0.01</u>	
Fee is not mandated by state law.			
Justification: Santa Cruz County Code section 15.04-070.			
Manufacturing/Lt. Industrial			
Justification For Updated Fee:			
Index Code is 392100.	\$0.77	<u>\$0.88</u>	sq. ft.
Fee Authority is Local. Fee is not mandated by state law.			
Justification: Santa Cruz County Code section 15.04-070.			
Retail/Restaurants			
Justification For Updated Fee: Index Code is 392100.			
Fee Authority is Local.	\$1.64	<u>\$1.89</u>	sq. ft.
Fee is not mandated by state law.			
Justification: Santa Cruz County Code section 15.04-070.			
PUBLIC GUARDIAN SERVICES - SELECTED			
Justification For New Fee:			
Index Code is 394000.			
Fee Authority is Local.			
Fee is not mandated by state law.			
Justification: There is no fee increases for 2022-23. Program transfers from HSA to HSD in 2022.23.			
PUBLIC GUARDIAN REIMBURSEMENT FOR SERVICES RENDERED The schedule of			
fees will be levied on a monthly basis for Public Guardian clients. This fee may be			
reduced, waived or deferred for certain hardship cases at the discretion of the Public			

PUBLIC GUARDIAN REIMBURSEMENT FOR SERVICES RENDERED (RES. 510-84)			
TODER COARDIAN REIMBORICEMENT FOR CERVICES REIMBERED (REC. 518-04)			
Justification For New Fee:			
Index Code is 394000. Fee Authority is Local.			
Fee is not mandated by state law.			
Justification: Santa Cruz County Resolution 510-84. There is no fee increases for 2022.23. Program transfers from HSA to HSD in 2022.23.			
Conservatorship Investigation fee	9	<u>832.00</u>	Per Investigation
Estate Value after Expenses Paid			
<u>\$0 - \$250</u>	<u> </u>	<u> Waived</u>	
<u>\$251 - 750</u>	9	<u>\$36.56</u>	
<u>\$751 - 1,000</u>	9	\$43 <u>.88</u>	
<u>\$1,001 - 1,500</u>	2	<u>52.40</u>	
<u>\$1,501 - 2,000</u>	2	<u>63.37</u>	
<u>\$2,001 - 3,500</u>	2	<u>575.56</u>	
<u>\$3,501 - 5,000</u>	5	\$91,41	
\$5,001 - 7,500		\$109,69	
\$7, <u>501 - 10,000</u>		\$103 <u>.40</u>	
<u>\$10,001 - 25,000</u>		\$157 <u>.22</u>	
\$25,001 - 50,000	+	5188.90	
\$50,001 - 75,000		\$226.69	
<u>\$75,001 - 100,000</u>		\$271.78	
<u>\$100,001 - 150,000</u>		\$325.41	
\$150,001 - 200,000		\$391.22	
\$200,001 - 250,000 \$200,001 - 250,000	-	\$469.22	
\$ <u>250,001 - 300,000</u>		\$563.05	
\$ <u>300,001 - 400,000</u>		\$676.40	
\$400,001 - 500,000 \$400,001 - 500,000		\$811.68	
\$ <u>500,001 - 600,000</u>		\$973.77	
\$ <u>600,001 - 700,000</u>		\$ <u>1,167.56</u>	
		<u>\$1,401.55</u>	
<u>\$700,001 - 800,000</u>	+		
<u>\$800,001 - 900,000</u>		<u>\$1,681.87</u>	
<u>\$900,001 - 1,000,000</u>		<u>\$2,018.23</u>	
<u>Over \$1,000,000</u>		\$ <u>2,421.64</u>	.
Conservatorship fees for extra-ordinary services	3	<u>\$124.00</u>	Per Hour
PUBLIC GUARDIAN SERVICES - REPRESENTATIVE PAYEE (RES. 283-2018) Justification For New Fee: Index Code is 394000. Fee Authority is Local. Fee is not mandated by state law. Justification: Social Security Administration authorized rate effective 1-1-2019. There is no change in fees for 2022-23. Program transfers from HSA to HSD in 2022-23.			
PUBLIC GUARDIAN REIMBURSEMENT FOR SERVICES RENDERED TO BENEFICIARIES OF SOCIAL SECURITY AND/OR SUPPLEMENTAL SECURITY INCOME (SSI) WHOSE FUNDS ARENOT CONSERVED	5	\$ <u>43.00</u>	Per Month
For all payee clients, the monthly fee will be 10% of the total monthly benefits but not more than\$43.00. The schedule of fees will be levied on a monthly basis. This fee may be reduced or waived forcertain hardship cases, at the discretion of the Public Guardian.			
PUBLIC GUARDIAN FEE SCHEDULE FOR THE STORAGE OF PERSONAL PROPERTY OFCONSERVATEES ON PROPERTY OWNED OR LEASED BY THE COUNTY OF SANTA CRUZ			
Justification For New Fee: Index Code is 394000. Fee Authority is Local. Fee is not mandated by state law. Justification: There is no fee increases for 2022.23. Program transfers from HSA to HSD in 2022-23.			
CELL STORAGE			
CELL STORAGE			

In and Out Charge	9	\$ <u>11.00</u>	<u>Charged</u> when placed
Full 3 x 4 foot pallet	9	<u>\$11.00</u>	Per Month
Partial Pallet (including bikes)	5	\$ <u>5.00</u>	Per Month
VECHILE STORAGE			
<u>Travel Trailer</u>	ş	\$ <u>1.00</u>	Per Month/Per foot of length
In and Out Charge	ş	<u>\$11.00</u>	<u>Charged</u> <u>when placed</u>
Automobile or Motorcycle	3	<u>\$16.00</u>	Per Month
These fees may be reduced or waived for certain hardship cases, at the discretion of the PublicGuardian. This fee will be utilized by the Public Guardian's Office unless otherwise set or waived byCourt Order.			
VAULT STORAGE (Safe or Secure Cabinet			
Safe Storage	5	\$ <u>2.00</u>	<u>Per</u> <u>Month/Per</u> <u>envelope</u>
<u>Secure Cabinet Storage (*No charge for keys stored separately)</u>	5	\$ <u>2.00</u>	Per Month/Per Envelope or box*
In and Out Charge	5	<u>\$11.00</u>	<u>Charged</u> <u>when placed</u>

Santa Cruz County Unified Fee Schedule Parks, Open Space and Cultural Services Budget Unit - 492100

Budget Unit - 492100			
Description	Current Fee	Proposed Fee	Units
SECTION III - FACILITY RENTAL AND ADMINISTRATIVE FEE SCHEDULE (RES. 283-2018) (RES 171-2018)			
F. MISCELLANEOUS FEES AND CHARGES			
15. Coastal Encroachment Permit Fees* (Res. 283-2018)(Res. 171-2018)			
a, Exclusive Encroachments			
Justification For Updated Fee: Index Code is 134921,134.	\$17.51 per	<u>\$17.86 per</u>	
Fee Authority is Local.	square foot	square foot	annually
Fee is not mandated by state law. Justification: 2% cost of living increase approved by BOS, 6/12/18			
b. Non-Exclusive Encroachments	\$6.80 per	<u>\$6.94 per</u>	annually
	square foot**	square foot**	,
** Capped at \$5, 306412 per parcel annually			
c. Non-Refundable Application Fee	\$1,146.10	<u>\$1,169.02</u>	
H. EQUIPMENT RENTAL			
8. Smart Television Rental			
Justification For New Fee:			
Index Code is 492100. Fee Authority is Local.			
Fee is not mandated by state law.		<u>\$100.00</u>	each
Justification: A new fee to rent new large smart screen televisions as an option in facility rentals. The			
fee of \$100 is based on the current cost to replace or repair, and an estimate of replacement numbers needed.			
SECTION IV - SIMPKINS FAMILY SWIM CENTER - POOL RENTAL AND ENTRY FEES (RES 174-2019)(RES 171-2018)			
A. POOL RENTAL FEES			
1. WATER SLIDE & Lane 1 of 50 Meter Pool - maximum swimmers (35)			
RESIDENT			
Justification For Updated Fee:			
Index Code is 493150.	\$118.25	\$147,81	per hour
Fee Authority is Local. Fee is not mandated by state law.			
Justification: 25% increase for increased costs since 2016.			
	\$400.00	\$400.0F	
	\$129.80	<u>\$162.25</u>	per hour
2. WARM WATER POOL, Water Slide & Lane 1 - maximum swimmers (80)			
RESIDENT			
Justification For Updated Fee:			
Index Code is 493150. Fee Authority is Local.	\$232.10	<u>\$290.13</u>	per hour
Fee is not mandated by state law.			
Justification: 25% increase to cover increased costs since 2016.			
NON-RESIDENT	\$255.31	\$319.14	per hour
3. WARM WATER POOL & Lane 1 - maximum swimmers (65)			
RESIDENT			
Justification For Updated Fee: Index Code is 493150.		0107.00	
Fee Authority is Local.	\$149.60	<u>\$187.00</u>	per hour
Fee is not mandated by state law. Instification: 25% increases to cover increased costs since 2016			
Justification: 25% increase to cover increased costs since 2016.			
NON-RESIDENT	\$164.56	<u>\$205.70</u>	per hour
4. WARM WATER POOL - maximum swimmers (60)	1		1

Justification For Updated Fee:			
Index Code is 493150.	\$176.00	\$220,00	per hour
Fee Authority is Local. Fee is not mandated by state law.			
Justification: 25% increase to cover increased costs since 2016.			
NON-RESIDENT	\$193.60	\$242.00	per hour
. WARM WATER POOL - maximum swimmers (45)			
RESIDENT			
Justification For Updated Fee:			
Index Code is 493150.	\$100.00	\$407.00	
Fee Authority is Local.	\$102.30	<u>\$127.88</u>	per hour
Fee is not mandated by state law.			
Justification: 25% increase to cover increased costs since 2016.			
NON-RESIDENT	\$112.53	<u>\$140.66</u>	per hour
ADDITIONAL LANES in 50 Meter Pool - maximum swimmers (+35 swimmers per lane)			
RESIDENT			
Justification For Updated Fee:			
Index Code is 493150.	\$90.20	<u>\$112.75</u>	per hour
Fee Authority is Local. Fee is not mandated by state law.			
Justification: 25% increase to cover increased costs since 2016.			
NON-RESIDENT	\$99.22	<u>\$124.03</u>	per hour
. CLIMBING WALL			
a. Climbing Wall and Inner Tubes - 60 Swimmers			
RESIDENT			
Justification For Updated Fee:			
Index Code is 493150.	\$199.10	\$248,88	per hour
Fee Authority is Local.	\$100 <u>1</u> 10	<u>\\\</u>	pernour
Fee is not mandated by state law. Justification: 25% increase to cover increased costs since 2016.			
NON-RESIDENT	\$219.01	\$273.76	per hour
b. Climbing Wall and Warm Water Pool - 75 Swimmers	φ210.01	<u> </u>	pernour
RESIDENT			
Justification For Updated Fee: Index Code is 493150.			
Fee Authority is Local.	\$205.15	<u>\$256.44</u>	per hour
Fee is not mandated by state law.			
Justification: 25% increase to cover increased costs since 2016.			
NON-RESIDENT	\$225.67	<u>\$282.09</u>	per hour
c. Climbing Wall, Warm Water Pool and Water Slide - 90 Swimmers			
RESIDENT			
Justification For Updated Fee:			
Index Code is 493150.	\$276.10	\$345.13	per hour
Fee Authority is Local. Fee is not mandated by state law.	,		
Justification: 25% increase to cover increased costs since 2016.			
NON-RESIDENT	\$303.71	\$379.64	per hour
d. Climbing Wall, Water Slide and Lane 1 - 65 Swimmers		<u></u>	Pernoul
RESIDENT			
Justification For Updated Fee: Index Code is 493150.			
Fee Authority is Local.	\$283.80	<u>\$354.75</u>	per hour
Fee is not mandated by state law.			
Justification: 25% increase to cover increased costs since 2016.			
NON-RESIDENT	\$312.18	<u>\$390.23</u>	per hour

RESIDENT			
Justification For Updated Fee:			
Index Code is 493150.	\$295.90	\$369.88	norhour
Fee Authority is Local.	\$295.90	<u> </u>	per hour
Fee is not mandated by state law.			
Justification: 25% increase to cover increased costs since 2016.			
NON-RESIDENT	\$325.49	<u>\$406.86</u>	per hour
f. Climbing Wall, Warm Water Pool, Water Slide, and Lane 1 - 110 Swimmers			
RESIDENT			
Justification For Updated Fee:			
Index Code is 493150.	\$336.60	\$420.75	per hour
Fee Authority is Local.	\$550.00	<u></u>	pernou
Fee is not mandated by state law.			
Justification: 25% increase to cover increased costs since 2016.			
NON-RESIDENT	\$370.26	<u>\$462.83</u>	per hour
3. WARM WATER POOL & WATER SLIDE - maximum swimmers (60)			
RESIDENT			
Justification For Updated Fee:			
Index Code is 493150.			
Fee Authority is Local.	\$183.70	<u>\$229.63</u>	per hour
Fee is not mandated by state law.			
Justification: 25% increase to cover increased costs since 2016.			
NON-RESIDENT	\$202.07	<u>\$252.59</u>	per hour
9. AQUATIC COMPLEX RENTAL			
RESIDENT			
Justification For Updated Fee:			
Index Code is 493150.			.
Fee Authority is Local.	\$808.04	<u>\$1,010.05</u>	per hour
Fee is not mandated by state law.			
Justification: 25% increase to cover cost increases since 2016.			
	\$1110.54	<u>\$1,110.54</u>	

Santa Cruz County Unified Fee Schedule Planning Budget Unit - 542200

Description	Current Fee	Proposed Fee	Units
ENVIRONMENTAL RESOURCE REVIEWS & PERMITS			
SIGNIFICANT TREE REMOVAL			
De <u>Significadnt</u> or DyInvasing Tryce Removal - Postr OTCoun w/Sitye ConVisuit - Leveltation 2 Justification For Updated Fee: Index Code is 542100.	\$349.00	\$349.00	
Fee Authority is Local. Fee is not mandated by state law. Justification: Changes to the fee titles for Significant Tree Removal permits and deletion of one fee category to reflect current practices more accurately. No change in fee amounts.	\$ 3 4 3.00	\$543.00	
SigDead a n <u>d/or Dy</u> i fica nŧg Tree Removal / <u>-</u> e <u>O</u> ver the e <u>C</u> ounter - Level: 1 (OTC)	\$131.00	\$131.00	
Significant Tree Removal Consultation - County Arborist Evaluation	\$529.00		
DETERMINATION OF BUILDING, PLAN CHECK, MECHANICAL, PLUMBING, ELECTRICAL AND PERMIT PROCESSING FEES			
The Building Official shall first establish the valuation of the proposed work using the following values per square foot (see below*):			
Apartment			
Justification For Updated Fee: Index Code is 541500. Fee Authority is State. Fee is not mandated by state law. Justification: All fees related to Valuation Data Square Footage Construction Costs are being increased by 10% to reflect increased square footage construction costs. The current table reflects 2002 rates. See the 2022 International Code Council	\$126.67	<u>139.34</u>	
Apartment	\$102.89	113.18	
Apartment	\$95.12	104.63	
Attached Greenhouse Enclosures	\$ 27.55	30.31	
Barn	\$25.17	27.69	
Basement - Dwelling - Finished	\$26.91	29.60	_
	\$20.53	22.58	_
	\$15.17	16.69	
Bridge	\$23.23	25.55	
Carport	\$19.26	21.19	
Concrete or Masonry Retaining Walls / Fences	\$16.27	17.90	
Covered Deck	\$19.63	21.59	
Dwelling	\$107.18	117.90	
Fence	\$0.28	.31	
Foundation	\$10.19	11.21	
	\$138.62	152.48	1
	\$116.00	127.60	
	\$108.00	118.80	1
	\$104.63	115.09	
	\$100.92	<u>111.01</u>	1
	\$123.89	136.28	1
	\$89.55	98.51	
	\$85.61	94.17	
	\$83.87	92.26	
	\$79.00	86.90	
	\$21.05	23.16	
	\$28.19	<u>31.01</u>	
-	\$103.47	<u>113.82</u>	
	,		
Restaurant	\$99.41	<u>109.35</u>	

Store	\$95.58	105.14
Store	\$71.11	78.22
Store	\$66.70	73.37
Store	\$59.86	65.85
Store	\$55.33	60.86
Swimming Pool	\$46.27	50.90
Trellis	\$8.85	9.74
Uncovered Deck	\$13.94	15.33
Warehouse	\$57.30	56.43
Warehouse	\$33.99	37.39
Warehouse	\$31.90	35.09
Warehouse	\$38.51	42.36
Warehouse	\$36.66	40.33
Water Tank >10,000 Gallons	\$22.00	24.20
Wood Retaining Walls	\$12.19	13.41
* For Occupancies not listed above, the Building Official shall establish the valuation of the proposed work using values per square foot using the "Building Valuation Data" Table in-dathed MJanuareh-Aprily 20021 issue of "Building Standards" magazine, published by the International Confderence Cof Building Officials. For occupancies not listed in either table, the Building Official may authorize fees based upon the Department hourly rate or an approved contractor's bid price.		

Santa Cruz County Unified Fee Schedule Public Works Budget Unit - 601000

Description	Current Fee	Proposed Fee	Units
COUNTY SERVICE AREA 9C RECYCLING AND SOLID WASTE DISPOSAL FACILITIES			
CONTAMINATED/NON-COMPLIANT GARBAGE, REFUSE, AND RECYCLING			
Weighed Loads			
Justification For Updated Fee:			
Index Code is 625110.			
Fee Authority is Local. Fee is not mandated by state law.	\$167.00	<u>\$174.00</u>	per ton
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond			
Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need			
to be raised.			
Minimum Charge			
Justification For Updated Fee:			
Index Code is 625110.			
Fee Authority is Local. Fee is not mandated by state law.	\$45.00	<u>\$47.00</u>	
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond			
Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need			
to be raised.			
SPECIAL HANDLE REFUSE			
Weighed Loads			
Justification For Updated Fee:			
Index Code is 625110.			
Fee Authority is Local.	\$142.00	<u>\$148.00</u>	per ton
Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond			
Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need			
to be raised.			
Minimum Charge			
Justification For Updated Fee:			
Index Code is 625110.			
Fee Authority is Local.	\$37.00	\$39.00	
Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond			
Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need			
to be raised.			
UNCOVERED/UNSECURED LOADS			
Justification For Updated Fee:			
Index Code is 625110.	000.00	007.00	·
Fee Authority is Local. Fee is not mandated by state law.	\$26.00	<u>\$27.00</u>	per load
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer			
Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised	.		
CLEAN, SORTED WOODWASTE & YARDWASTE			
Weighed Loads			
Justification For Updated Fee:			
Index Code is 625110.			
Fee Authority is Local.	\$58.00	\$60.00	per ton
Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond			
Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need			
	1	1	1

to be raised. LEAN SORTED CONCRETE Weighted Loads Justification for Updated Fee: Index Code is Signo. Fee in ret mandated by state law. Justification for updated Fee: Index Code is Signo. Fee in ret mandated by state law. Justification for updated Fee: Index Code is Signo. Fee in ret mandated by state law. Justification for updated Fee: Index Code is Signo. Fee in ret mandated by state law. Justification for updated Fee: Index Code is Signo. Fee in ret mandated by state law. Justification for updated Fee: Index Code is Signo. Fee Authority is Local. Fee in ret mandated by state law. Justification for updated Fee: Index Code is Signo. Fee Authority is Local. Fee in ret mandated by state law. Justification for updated Fee: Index Code is Signo. Fee Authority is Local. Fee in the ret mandated by state law. Justification for updated Fee: Index Code is Signo. Fee Authority is Local. Fee in the ret mandated by state law. Justification for updated Fee: Index Code is Signo. Fee Authority is Local. Fee in one mandated by state law. Justification for updated Fee: Index Code is Signo. Fee Authority is Local. Fee in one mandated by state law. Justification for updated Fee: Index Code is Signo. Fee Authority is Local. Fee in one mandated by state law. Justification for updated Fee: Index Code is Signo. Fee Authority is Local. Fee in one mandated by state law. Justification for updated Fee: Index Code is Signo. Fee Authority is Local. Fee in mandated by state law. State mandated by state law. State mandated by state law. State Fee: Index Code is Signo. Fee Authority is Local. Fee in mandated by state law. State mandated by state law. Justification for updated Fee: Index Code is Signo. Fee Authority is Local. Fee in mandated by state law. State mandated by state law. Justiffication for updated F	Minimum charge			
Weighted Loads pastification For Updated Pres: pastification For Updated Pres: pression For Authority is Load. \$23.00 \$24.00 per ton Press in the mandbated by state law. pastification for Updated Fres: pression for Tupdated Free: pression for Tupdated Fre	Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law.	\$18.00	<u>\$19.00</u>	
Justification For Updated Free: Index Code is 55232. \$23.00 \$24.00 per ton Statistication: We have maked and if free collected at the Buena Vista Landfill and Ben Lamond \$23.00 \$24.00 per ton Minimum charge Justification: New Typicated Pree: \$23.00 \$24.00 \$24.00 per ton Minimum charge Justification: New Typicated Pree: \$23.00 \$24.00 \$24.00 \$24.00 per ton Minimum charge Justification for Updated Free: \$23.00 \$24.00 \$24.00 \$24.00 \$24.00 \$24.00 per ton Minimum charge Justification for Updated Free: \$23.00 \$24.00	CLEAN SORTED CONCRETE			
Justification For Updated Fee: Index Code is 6323.0. Fee Knowids is Local. \$23.00 \$24.00 Justification: We have raised all off ses collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% 6PL Due to increasing costs of processing and diverting materials, fees need to be raised. \$46.00 \$48.00 per ton WERSIZED(Over 2 feet in any direction)	Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law.	\$23.00	<u>\$24.00</u>	per ton
Weighted Loads Justification For Updated Fee: Index Code is 525120. Fee Authority is Local. \$46.00 \$48.00 per ton Pression is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need \$46.00 \$48.00 per ton Minimum Charge Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need \$46.00 \$48.00 Winimum Charge Justification For Updated Fee: Index Code is 562120. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need \$46.00 \$48.00 RUSHED CONCRETE(BASEROCK) OR RUBBLE FOR SALE # # # # Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need \$ \$ #	Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law.	\$23.00	<u>\$24.00</u>	
Justification For Updated Fee: Index Code is 52510. Fee Authority is Local. Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised. \$46.00 \$48.00 per ton Minimum Charge Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised. \$46.00 \$46.00 \$48.00 per ton Minimum Charge Justification: For Updated Fee: Index Code is 52510. Fee Authority is Local. Fee is not mandated by state law. Justification by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised. \$46.00 \$48.00 \$48.00 RUSHED CONCRETE(BASEROCK) OR RUBBLE FOR SALE \$46.00 \$46.00 \$17.00 per ton Weighted Loads Ustification: For Updated Fee: Index Code is 52510. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised. \$17.00 per ton	OVERSIZED(over 2 feet in any direction)			
Justification For Updated Fee: S48.00 \$46.00 \$48.00 Fee Authority is Local. Fee Authority is Local. \$46.00 \$48.00 RUSHED CONCRETE(BASEROCK) OR RUBBLE FOR SALE Image: Content of the second se	Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law.	\$46.00	<u>\$48.00</u>	per ton
Weighted Loads Justification For Updated Fee: Index Code is 635110. \$16.00 \$17.00 per ton Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond \$16.00 \$17.00 per ton Minimum Charge Justification: For Updated Fee: Index Code is 62510. \$16.00 \$17.00 \$17.00 per ton Justification: For Updated Fee: Index Code is 62510. \$16.00 \$17.00 \$17.00 per ton Justification: For Updated Fee: Index Code is 62510. \$16.00 \$17.00 \$17.00 Justification: For Updated Fee: Index Code is 62510. \$16.00 \$17.00 \$17.00 Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond \$17.00 \$17.00 Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need \$17.00 \$17.00	Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law.	\$46.00	<u>\$48.00</u>	
Justification For Updated Fee: Index Code is 625110. \$16.00 \$17.00 per ton Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond \$16.00 \$17.00 per ton Minimum Charge Justification For Updated Fee: Index Code is 625110. \$16.00 \$17.00 \$17.00 \$17.00 Justification For Updated Fee: Index Code is 625110. \$16.00 \$17.00 \$17.00 \$17.00 Justification For Updated Fee: Index Code is 625110. \$16.00 \$17.00 \$17.00 Fee authority is Local. Fee is not mandated by state law. \$16.00 \$17.00 \$17.00 Justification For Updated Fee: Index Code is 625110. \$16.00 \$17.00 \$17.00 Fee authority is Local. Fee is not mandated by state law. \$16.00 \$17.00 \$17.00 Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond \$16.00 \$17.00 \$17.00	CRUSHED CONCRETE(BASEROCK) OR RUBBLE FOR SALE			
Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.	Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law.	\$16.00	<u>\$17.00</u>	per ton
Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.	Minimum Charge			
Concrete Rubble for Sale	Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law.	\$16.00	<u>\$17.00</u>	
	Concrete Rubble for Sale			

	1	1	
Per ton			
Justification For Updated Fee:			
Index Code is 625110.			
Fee Authority is Local.	¢10.00	¢11.00	
Fee is not mandated by state law.	\$10.00	<u>\$11.00</u>	
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond			
Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need			
to be raised.			
Minimum Charge			
Justification For Updated Fee:			
Index Code is 625110.			
Fee Authority is Local.	\$10.00	\$11.00	
Fee is not mandated by state law.	\$10.00	<u>\$11.00</u>	
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond			
Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.			
to be ruised.			
CLEAN, SORTED ASPHALT, BRICK, BASEROCK, CERAMIC TILE & PORCELAIN (Res. 168-2017)			
Weighed Loads - Buena Vista Landfill Only			
Justification For Updated Fee: Index Code is 625110.			
Fee Authority is Local.	A00.00	004.00	
Fee is not mandated by state law.	\$ 23.00	<u>\$24.00</u>	per ton
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond			
Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need			
to be raised.			
Minimum charge			
Justification For Updated Fee:			
Index Code is 625110.			
Fee Authority is Local.	\$23.00	\$24.00	
Fee is not mandated by state law.	\$20100	<u>, 42 1100</u>	
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need			
to be raised.			
MIXED RECOVERABLE MATERIALS (Res. 168-2017)			
Weighed Loads			
Justification For Updated Fee:			
Index Code is 625110.			
Fee Authority is Local.	005.00		
Fee is not mandated by state law.	\$85.00	<u>\$88.00</u>	per ton
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond			
Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need			
to be raised.			
Minimum charge			
Justification For Updated Fee:			
Index Code is 625110.			
Fee Authority is Local.	\$26.00	\$27.00	
Fee is not mandated by state law.	\$20.00	<u>~~~~</u>	
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond			
Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.			
co oc ruiscu.			
SHEETROCK/GYPSUM BOARD (Res. 168-2017)			
Minimum charge			
Justification For Updated Fee:			
Index Code is 625110.			
Fee Authority is Local.	\$19.00	\$20.00	
Fee is not mandated by state law.	φ 13.00	<u>420.00</u>	
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond			
Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need			
to be raised.			
			<u> </u>

Weighed Loads			
Justification For Updated Fee:			
Index Code is 625110.			
Fee Authority is Local.	\$47.00	¢ 40,00	in an tan
Fee is not mandated by state law.	\$47.00	<u>\$49.00</u>	per ton
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond			
Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need			
to be raised.			
IRES & MISCELLANEOUS RUBBER ITEMS			
Less than 36 inches			
Justification For Updated Fee:			
Index Code is 625110.			
Fee Authority is Local.			
Fee is not mandated by state law.	\$12.00	<u>\$13.00</u>	each
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond			
Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need			
to be raised.			
36 inches to 48 inches			
Justification For Updated Fee:			
Index Code is 625110.			
Fee Authority is Local.	\$29.00	\$30.00	each
Fee is not mandated by state law.	+=====	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond			
Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need			
to be raised.			
49 inches to 60 inches			
Justification For Updated Fee:			
Index Code is 625110.			
Fee Authority is Local.	\$59.00	\$62.00	each
Fee is not mandated by state law.	000.00	<u>\$02.00</u>	Cuon
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond			
Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.			
Over 60 inches			
Justification For Updated Fee:			
Index Code is 625110.			
Fee Authority is Local.			
Fee is not mandated by state law.	\$148.00	<u>\$154.00</u>	each
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond			
Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need			
to be raised.			
Bulk loads (over 25 tires)			
Justification For Updated Fee:			
Index Code is 625110.			
Fee Authority is Local.	\$375.00	\$390.00	per ton
Fee is not mandated by state law.			
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need			
transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.			
GARBAGE, REFUSE AND TRASH (Res. 168-2017)			
Weighed Loads			
Justification For Updated Fee:			
Index Code is 625110.			
Fee Authority is Local.	\$85.00	\$88.00	per ton
Fee is not mandated by state law.			
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need			
iranster Station by a 4% FPF Due to increasing costs of processing and diverting materials tees need	1		
to be raised.			

Weighed Loads - Minimum Charge			
Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.	\$26.00	<u>\$27.00</u>	
Weighed Drop/Roll-off Boxes Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.	\$75.00	<u>\$78.00</u>	per ton
Minimum charge Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.	\$26.00	<u>\$27.00</u>	
Drop-box Reloading Fee Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.	50.00	<u>\$52.00</u>	per occurrence
FOODWASTE (SB1383)			
Weighed Loads Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.	\$85.00	<u>\$88.00</u>	per ton
Weighed Loads - Minimum Charge Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.	\$26.00	<u>\$27.00</u>	
CARPET PADDING & CLEAN FOAM RUBBER PADDING			
Minimum charge Justification For Updated Fee: Index Code is 62510. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.	\$18.00	<u>\$19.00</u>	

Weighted Vehicles					
Justification For Updated Fee: Index Code is 625110.					
Fee Authority is Local.	\$47.00		\$49.00		per ton
Fee is not mandated by state law.	+				
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need					
to be raised.					
APPLIANCES					
Appliances without Freon					
Justification For Updated Fee:					
Index Code is 625110.					
Fee Authority is Local.	\$14.00		\$15.00		per applianc
Fee is not mandated by state law. Justification: We base raised all of foor collected at the Puena Vista Landfill and Pop Lamond	1				
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need					
to be raised.					
Appliances with Freon					
Justification For Updated Fee:					
Index Code is 625110.					
Fee Authority is Local.	\$ 26.00		\$27.00		per applianc
Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond					
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need					
to be raised.					
RECYCLING FACILITY USE FEE		\$2.00		\$2.00	per lo
Universal Service Exemption Application Fee					
Justification For Updated Fee:					
Index Code is 625110.					per
Fee Authority is Local.	\$44.00		\$46.00		application/p
Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond					year
Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need					
to be raised.					
JUMP START					
Justification For Updated Fee:					
Index Code is 625110.					
Fee Authority is Local.	\$16.00		<u>\$17.00</u>		per occuren
Fee is not mandated by state law.					
Justification: We have raised all of fees collected at the Buena Vista I andfill and Ben I omond Transfer					
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised					
Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised GENERAL WASTE					
Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised					
Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised GENERAL WASTE					
Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised GENERAL WASTE Special Handle Waste Justification For Updated Fee: Index Code is 625110.					
itation by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised GENERAL WASTE Special Handle Waste Justification For Updated Fee: Index Code is 625110. Fee Authority is Local.			\$39.00		cubic yard
Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised GENERAL WASTE Special Handle Waste Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law.			<u>\$39.00</u>		cubic yard
Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised GENERAL WASTE Special Handle Waste Justification For Updated Fee: Index Code is 625110. Fee Authority is Local.			<u>\$39.00</u>		cubic yard
Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised GENERAL WASTE Special Handle Waste Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond			<u>\$39.00</u>		cubic yard
Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised GENERAL WASTE Special Handle Waste Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need			\$39.00		cubic yard
Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised GENERAL WASTE Special Handle Waste Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.			\$39.00		cubic yard
Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised GENERAL WASTE Special Handle Waste Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised. Woodwaste/Yardwaste Justification For Updated Fee: Index Code is 625110.			\$39.00		cubic yard
Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised GENERAL WASTE Special Handle Waste Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised. Woodwaste/Yardwaste Justification For Updated Fee: Index Code is 625110. Fee Authority is Local.			\$ <u>39.00</u> \$ <u>19.00</u>		cubic yard
Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised GENERAL WASTE Special Handle Waste Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised. Woodwaste/Yardwaste Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee Authority is Local. Fee Authority is Local. Fee is not mandated by state law.	\$37.00				
Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised GENERAL WASTE Special Handle Waste Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised. Woodwaste/Yardwaste Justification For Updated Fee: Index Code is 625110. Fee Authority is Local.	\$37.00				

Loose Refuse			
Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.	\$26.00	<u>\$27.00</u>	cubic yard
HOUSEHOLD HAZARDOUS WASTE & SMALL QUANTITY COMMERCIAL HAZARDOUS WASTE GENERATOR (RES. 168-2017)			
PROPANE TANKS			
1 TO 5 GALLONS			
Justification For Updated Fee: Index Code is 62510. Fee Authority is Local. Fee is not mandated by state law. Justification: We have raised all of fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 4% CPI. Due to increasing costs of processing and diverting materials, fees need to be raised.	\$15.00	<u>\$17.00</u>	each
ENCROACHMENT PERMITS (RES. 168-2017, RES. 69-82)			
ENCROACHMENT BUILDING PERMIT REVIEW	\$326.00	<u>\$336.00</u>	
BLANKET PERMITS:			
Blanket Encroachment Permits are needed for placement of poles, to trim trees for utility clearance and for maintenance of existing utilities and for service connections. This fee covers plan review and inspections.			
Poles: PG&E	\$9,478.00	<u>\$9,781.00</u>	
Poles: AT&T/SBC	\$5132.00	<u>\$5,296.00</u>	
Poles: Other Utilities	\$3,249.00	<u>\$3,353.00</u>	
Tree Trimming for Utility Clearance	\$3017.00	<u>\$3,114.00</u>	
Utilities: Marjor	\$5074.00	<u>\$5,236.00</u>	
Utilities: Regular	\$3,917.00	<u>\$4,042.00</u>	
TEMPORARY COMMERCIAL REAL ESTATE SIGNS: (Resolution 537-94)	\$1,352.00	<u>\$1,395.00</u>	
MAJOR ENCROACHMENT PERMITS (typically require engineered plans)	Actual Cost	Actual Cost	
Deposit	\$2315.00	<u>\$2,389.00</u>	Deposit
REGULAR ENCROACHMENT PERMITS (may require engineered plans) * Limited shoulder grading or paving * Road signs * Landscaping and irrigation * Service laterals or minor road cuts * Retaining walls * Filming work	\$1,178.00	<u>\$1,216.00</u>	
MINOR ENCROACHMENT PERMITS * Underside drains and minor drainage work * Fire hydrants * Microcell	\$901.00	<u>\$930.00</u>	
DRIVEWAY PERMITS * This fee covers plan review and inspections	\$1,178.00	<u>\$1,216.00</u>	
CURB, GUTTER AND SIDEWALK (less than 100 ft.)	\$1,033.00	<u>\$1,066.00</u>	
UTILITY TRENCH			
99' OR LESS	\$1,144.00	<u>\$1,181.00</u>	
100' to 249'	\$1,594.00	<u>\$1,645.00</u>	
250' to 499'	\$1,972.00	<u>\$2,035.00</u>	
500' to 1,000'	\$2,311.00	<u>\$2,385.00</u>	
UTILITY TRENCH OVER 1,000' OR MAJOR PROJECT	\$2,612.00	<u>\$2,696.00</u>	Deposit
ENCROACHMENT DISCRETIONARY APPLICATION REVIEW	\$326.00	<u>\$336.00</u>	

Santa Cruz County Unified Fee Schedule Sheriff-Coroner Budget Unit - 660000

Description	Current Fee	Proposed Fee	Units
VEHICLES - OVERNIGHT PARKING OF MOBILE AND RECREATION VEHICLES PROHIBITED (ORD. 5220, CH. 9.70.620)			
Citation Justification For Updated Fee: Index Code is 661850. Fee Authority is Local. Fee is not mandated by state law. Justification: To recover the current cost of law enforcement personnel for issuing a citation and the administrative staff costs to process each citation.	\$50.00	<u>\$150.00</u>	Each Citation

Exhibit B

Effective 60 days following Board approval

Santa Cruz County Unified Fee Schedule Public Works Budget Unit - 601000

Budget Unit - 601000			
Description	Current Fee	Proposed Fee	Units
SANTA CRUZ COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT (RES 171-2018)(RES. 168-2017)			
Construction of storm drainage improvements - Zones 5, 6, 7A & 8		1	
Zone 5 Flood Control District (per sq. ft.) - W51			
Justification For Updated Fee:			
Index Code is 622365.			
Fee Authority is State.	\$1.44	<u>\$1.49</u>	per sq.ft.
Fee is not mandated by state law.	φ1	<u>91.45</u>	per sq.n.
Justification: 3.2% increase to the impervious area fee to recoup the increase in construction and			
labor cost of drainage improvements. The % increase is the same as the CPI, customarily used for impervious area fees increase.			
Zone 6 Flood Control District (per sq. ft.) - W61			
Justification For Updated Fee:			
Index Code is 622375.			
Fee Authority is State.	\$1.44	<u>\$1.49</u>	per sq.ft.
Fee is not mandated by state law. Justification: 3.2% increase to the impervious area fee to recoup the increase in construction and			
labor cost of drainage improvements. The % increase is the same as the CPI, customarily used for			
impervious area fees increase.			
Zone 7A Flood Control District (per sq. ft.) - W71			
Justification For Updated Fee:			
Index Code is 622385.			
Fee Authority is State.	C1 14	¢1.40	nor og ft
Fee is not mandated by state law.	\$1.44	<u>\$1.49</u>	per sq.ft.
Justification: 3.2% increase to the impervious area fee to recoup the increase in construction and			
labor cost of drainage improvements. The % increase is the same as the CPI, customarily used for			
impervious area fees increase.			
Zone 8 Flood Control District (per sq. ft.) - W81			
Justification For Updated Fee:			
Index Code is 622360.			
Fee Authority is State.	\$1.44	\$1.49	per sq.ft.
Fee is not mandated by state law.	ψ	<u>\\$1.40</u>	per oq.ia
Justification: 3.2% increase to the impervious area fee to recoup the increase in construction and			
labor cost of drainage improvements. The % increase is the same as the CPI, customarily used for impervious area fees increase.			
impervious area jees increase.			
Project site field review at the request of applicant			
Justification For Updated Fee:			Actual time
Index Code is 135462.			including driv
Fee Authority is State.	\$820.00	<u>\$845.00</u>	time to and
Fee is not mandated by state law. Justification: The region for are being increased by about 2, 2% to recount/see up with the regular.			from site
Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.			
Stormwater Mitigation Practices Maintenance Oversight			
Justification For Updated Fee:			
Index Code is 135462.			
Fee Authority is State.	\$650.00	<u>\$670.00</u>	
Fee is not mandated by state law.		i i	
Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular			
increases in labor cost including the division and department overhead cost.			
Runoff and Pollution Control Ordinance Enforcement Appeal (Deposit)			
Justification For Updated Fee:			
Index Code is 135462.	04.000.00		
	\$1,060.00	<u>\$1,095.00</u>	Deposit
Fee Authority is State.			1
Fee Authority is State. Fee is not mandated by state law.			
Fee Authority is State.			

L FLOOD CONTROL DISTRICTS			
DRAINAGE REVIEW NOT ASSOCIATED WITH BUILDING OR DISCRETIONARY PERMITS			
Justification For Updated Fee:			
Index Code is 622365 and.			Deposit of
Fee Authority is State.	\$820.00	<u>\$845.00</u>	\$8 20<u>45</u>.00
Fee is not mandated by state law.			required
Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular			
ncreases in labor cost including the division and department overhead cost.			
OVER THE COUNTER PLAN CHECK, W5B and WOB			
Justification For Updated Fee:			
Index Code is 135462.			
Fee Authority is State.	\$225.00	\$230.00	
Fee is not mandated by state law.			
Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular			
ncreases in labor cost including the division and department overhead cost.			
RESIDENTIAL*, ***			
SFD Addition <u>and/or replacement</u> - less than 500 Sq. Ft., W52 and WO <u>B1</u>			
Justification For Updated Fee:			
Index Code is 135462.			
Fee Authority is State.	\$535.00	<u>\$550.00</u>	
Fee is not mandated by state law.			
Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular			
increases in labor cost including the division and department overhead cost.			
SFD Addition <u>and/or replacment</u> - greater than or equal to 500 Sq. Ft., W5G and WOG			
Justification For Updated Fee:			
Index Code is 135462.	\$960.00	\$990.00	
Fee Authority is State.	\$500.00	<u>*990.00</u>	
Fee is not mandated by state law.			
Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular			
increases in labor cost including the division and department overhead cost.			
New or Replacement SFD/New Condo/Townhouse, Typical (less than 5,000 Sq. Ft.), W5G $\underline{3}$ and WOG $\underline{2}$			
Justification For Updated Fee:			
Index Code is 135462.	¢1 145 00	¢1 100 00	por unit
Fee Authority is State.	\$1,145.00	<u>\$1,180.00</u>	per unit
Fee is not mandated by state law.			
Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular			
increases in labor cost including the division and department overhead cost.			
Significant SFD (equal to or greater than 5,000 Sq. Ft.), New or Replacement W53 $\underline{8}$ and WO8			
Justification For Updated Fee:			
Index Code is 135462.	A 745 65		
Fee Authority is State.	\$1,745.00	<u>\$1,800.00</u>	per unit
Fee is not mandated by state law.			
Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular			
increases in labor cost including the division and department overhead cost.			
Sensitive/Complex projects including grading permits without building permits, W5C and WOC			
Justification For Updated Fee:			
Index Code is 135462.	¢1 625 00	¢1 600 00	
Fee Authority is State.	\$1,635.00	<u>\$1,690.00</u>	
Fee is not mandated by state law.	1	1	
Fee is not mandated by state law. Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular			
Fee is not mandated by state law.			
Fee is not mandated by state law. Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular			

SUBSEQUENT REVIEW - FOR BUILDING AND/OR GRADING, W5S and WOS			
Justification For Updated Fee: Index Code is 135462.			
Fee Authority is State.	\$450.00	\$465.00	per unit
Fee is not mandated by state law.	φ+00.00	<u>\$400.00</u>	per unit
Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular			
increases in labor cost including the division and department overhead cost.			
SUMMARY VACATION, W5V and WOV			
Justification For Updated Fee:			
Index Code is 135462.	\$605.00	\$625.00	
Fee Authority is State. Fee is not mandated by state law.	\$005.00	<u>\$025.00</u>	
Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular			
increases in labor cost including the division and department overhead cost.			
COMMERCIAL* New or Replacement			
Minor Addition (less than 2,000 Sq. Ft.), W59 and WO9			
Justification For Updated Fee:			
Index Code is 135462.			
Fee Authority is State.	\$960.00	<u>\$990.00</u>	
Fee is not mandated by state law.			
Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular			
increases in labor cost including the division and department overhead cost.			
2,000 - 5,000 Sq. Ft., W55 and WO4			
Justification For Updated Fee:			
Index Code is 135462.			
Fee Authority is State.	\$1,745.00	<u>\$1,800.00</u>	
Fee is not mandated by state law.			
Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular			
increases in labor cost including the division and department overhead cost.			
5,000 - 20,000 SQ. FT., W56 and WO5			
Justification For Updated Fee:			
Index Code is 135462.			
Fee Authority is State.	\$ 2,330.00	<u>\$2,405.00</u>	
Fee is not mandated by state law.			
Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular			
increases in labor cost including the division and department overhead cost.			
> Minimum Deposit	\$2,330.00	<u>\$2,405.00</u>	Deposit
GREATER THAN 20,000 SQ. FT., W57 and WO6			
Justification For Updated Fee:			
Index Code is 135462.			
Fee Authority is State.	\$4,660.00	<u>\$4,810.00</u>	
Fee is not mandated by state law.			
Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular			
increases in labor cost including the division and department overhead cost.			
> Minimum Deposit	\$4,660.00	<u>\$4,810.00</u>	Deposit
DRAINAGE CONSTRUCTION INSPECTION AND MATERIAL TESTING, W50 and W00			
Justification For Updated Fee:			
Index Code is 135462.			
Fee Authority is State.	\$900.00	\$1350.00	
Fee is not mandated by state law.			
Justification: The construction inspection deposit is being increased by 50%. This does not increase			
the cost of the services but only reduces the frequency of invoicing by starting with a deposit that			
reflects the cost more closely.			
> Minimum Deposit of 23 % of construction cost or minimum deposit charge	\$900.00	\$1350.00	Deposit
			1

Drainage Development Review Group (DDRG), W5D and WOD			
Justification For Updated Fee: Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.	\$990.00	<u>\$1020.00</u>	
Each additional review, third routing and beyond for flat fee applications, W5A and WOA Justification For Updated Fee: Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 3.2% to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.	\$450.00	<u>\$465.00</u>	