

SECTION II: CONTINUING AGREEMENTS LIST

From: County Administrative Officer

Date released: June 7, 2022

For: June 21-28, 2021 Budget Hearings

Recommended Action for June 21, 2022:

1. Authorize County Department Heads to negotiate and execute the agreements listed in the Continuing Agreements List;
2. Authorize County Department Heads and/or Board Chairperson to sign the continuing grant applications and revenue agreements contained in the 2022-23 Continuing Agreements List; and
3. Authorize the Auditor-Controller Treasurer-Tax Collector to adjust the Continuing Agreements List for changes in appropriations made by the Board during Budget Hearings and to correct any errors other than amounts.

Executive Summary

The County Administrative Office requests that the Board of Supervisors approve the Continuing Agreements List (CAL) for Fiscal Year 2022-23.

Background

The CAL identifies agreements that will extend into Fiscal Year 2022-23 and, when approved by the Board, becomes the authority for continuing services and payments. The CAL is prepared by operating departments and compiled by this office based on that information.

Analysis

Agreements included in Section I of the CAL are those that are multi-year or continuous and require no changes from the original terms. These agreements will not return to the Board for any future action. Agreements with built-in escalators or modifications do not need to return to the Board to implement the agreed upon changes, including any prior year incomplete or multi-year contracts. Widget I agreements are a type of Section I that are based on a rate or unit of service.

Agreements included in Section II of the CAL are those that expire on June 30 of the old fiscal year or September 30 of the old federal fiscal year, but which will be renewed for the new year, do not include program changes, and include only minimal increases in the total amount. (Minimal means increases in total contract amount not exceeding 10% of the prior year

incurred payments.) Following approval of the CAL during budget hearings, the new agreements or amendments will be presented to the CAO for review and approval before October 1st of the new year. After October 1st, new agreements or amendments must be presented as an individual item on the Board's agenda with an explanation as to why the contract is being back dated. Widget II agreements are a type of Section II that are based on a rate or unit of service.

Section III of the CAL includes all agreements that will incorporate changes in scope or program activities in the new year, and all agreements that are not eligible to be in the Section I or II list. All Section III contracts must be submitted as individual items on the Board's agenda before October 1st of the new fiscal year, as approval of the CAL constitutes only temporary authority to spend until the new contract is executed. After October 1st, Section III contracts will require an additional explanation as to why the contract is being back dated.

CALSECP types are continuing agreements for personal or professional services under \$100,000 for which Purchasing Agent approval has been granted per Board policy and County Code. These types of agreements will not return to the Board for any future action.

In addition to the agreements that provide for continuation of services, there are various revenue agreements that require renewal each year and are identified in Section IV of the list. The majority of these represent grant awards, and other allocations of State funds that provide the financing for various programs. The CAL serves as the Board's approval of revenue agreements that are not changing from the prior year.

Grant applications where changes and/or an annual plan are required will continue to be presented to the Board for approval prior to submission.

Financial Impact

The costs of continuing these agreements have been included in the various departments Proposed 2022-23 Budget.

Submitted by:

Carlos J. Palacios, County Administrative Officer

Recommended by:

Carlos J. Palacios, County Administrative Officer

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
AGRICULTURAL COMMISSIO	103210	23C01821	WESTRIDGE 125 LLC	CALSECI	91,000.00	91,000.00
		23C01821 Total			\$ 91,000.00	\$ 91,000.00
ASSESSOR	109100	23C3706	MANATRON INC	CALSECI	270,581.00	278,698.00
		23C3706 Total			\$ 270,581.00	\$ 278,698.00
AUDITOR CONTROLR-TREAS	123800	23C4049	RAMUNDSEN SUPERIOR HOLDINGS	CALSECI	147,882.00	155,277.00
		23C4049 Total			\$ 147,882.00	\$ 155,277.00
AUDITOR CONTROLR-TREAS	123100	23C4432	BROWN ARMSTRONG ACCOUNTANC	CALSECI	70,980.00	49,686.00
AUDITOR CONTROLR-TREAS	123100	23C4432	BROWN ARMSTRONG ACCOUNTANC	CALSECI	20,005.00	20,005.00
REDEVELOPMENT AGENCY	610110	23C4432	BROWN ARMSTRONG ACCOUNTANC	CALSECI	6,995.00	4,896.00
PUBLIC WORKS	625175	23C4432	BROWN ARMSTRONG ACCOUNTANC	CALSECI	8,475.00	5,932.00
AUDITOR CONTROLR-TREAS	124000	23C4432	BROWN ARMSTRONG ACCOUNTANC	CALSECI	3,230.00	2,261.00
DISTRICT ATTORNEY/PUBLI	272100	23C4432	BROWN ARMSTRONG ACCOUNTANC	CALSECI	4,710.00	3,297.00
AUDITOR CONTROLR-TREAS	124000	23C4432	BROWN ARMSTRONG ACCOUNTANC	CALSECI	7,560.00	7,560.00
		23C4432 Total			\$ 121,955.00	\$ 93,637.00
AUDITOR CONTROLR-TREAS	123100	23C4439	IGM TECHNOLOGY CORP	CALSCIII	10,000.00	22,500.00
		23C4439 Total			\$ 10,000.00	\$ 22,500.00
AUDITOR CONTROLR-TREAS	123200	23C4497	ADP INC	CALSECII	12,500.00	13,130.00
		23C4497 Total			\$ 12,500.00	\$ 13,130.00
AUDITOR CONTROLR-TREAS	126000	23C4546	GRANICUS LLC	CALSCIII	76,683.69	76,683.69
		23C4546 Total			\$ 76,683.69	\$ 76,683.69
AUDITOR CONTROLR-TREAS	123400	23C01356	SIMPLER SYSTEMS INC	CALSECP	30,000.00	30,000.00
AUDITOR CONTROLR-TREAS	123200	23C01356	SIMPLER SYSTEMS INC	CALSECP	24,000.00	24,000.00
AUDITOR CONTROLR-TREAS	123100	23C01356	SIMPLER SYSTEMS INC	CALSECP	36,000.00	36,000.00
AUDITOR CONTROLR-TREAS	123100	23C01356	SIMPLER SYSTEMS INC	CALSECP	4,995.00	4,995.00
		23C01356 Total			\$ 94,995.00	\$ 94,995.00
AUDITOR CONTROLR-TREAS	123100	23C00865	SCHAFFER CONSULTING	CALSECP	35,000.00	10,000.00
		23C00865 Total			\$ 35,000.00	\$ 10,000.00
AUDITOR CONTROLR-TREAS	124000	23C01808	SYMPRO INC	CALSECP	7,591.91	8,123.35
		23C01808 Total			\$ 7,591.91	\$ 8,123.35
AUDITOR CONTROLR-TREAS	123100	23C3490	BARTEL ASSOCIATES LLC	CALSECP	26,000.00	3,000.00
		23C3490 Total			\$ 26,000.00	\$ 3,000.00
AUDITOR CONTROLR-TREAS	124000	23C01826	BRINK'S INCORPORATED	CALSECP	8,000.00	8,600.00
		23C01826 Total			\$ 8,000.00	\$ 8,600.00
AUDITOR CONTROLR-TREAS	124000	23C53015	US BANK NA ABA#091000022	CALSECP	7,000.00	7,000.00
		23C53015 Total			\$ 7,000.00	\$ 7,000.00
AUDITOR CONTROLR-TREAS	124000	23C02070	BANDIT SYSTEMS INC	CALSECP	1,309.44	1,348.72
AUDITOR CONTROLR-TREAS	126000	23C02070	BANDIT SYSTEMS INC	CALSECP	1,309.44	1,348.72
		23C02070 Total			\$ 2,618.88	\$ 2,697.45
AUDITOR CONTROLR-TREAS	128000	23C01823	ONTARIO SYSTEMS LLC	CALSECP	20,400.00	21,012.00
		23C01823 Total			\$ 20,400.00	\$ 21,012.00
AUDITOR CONTROLR-TREAS	126000	23C01869	HDL SOFTWARE LLC	CALSECP	8,925.00	9,000.00
		23C01869 Total			\$ 8,925.00	\$ 9,000.00
CHILD SUPPORT SERVICES	251000	23C4568	Romo Properties LLC	CALSECII	150,336.00	150,336.00
		23C4568 Total			\$ 150,336.00	\$ 150,336.00
CUSTODIAL FUNDS	131220	23C2745A	HINDERLITER DE LLAMAS & ASSOCI	WIDGETI	60,000.00	60,000.00
		23C2745A Total			\$ 60,000.00	\$ 60,000.00
CUSTODIAL FUNDS	131220	23C4355	HINDERLITER DE LLAMAS & ASSOCI	WIDGETI	30,000.00	30,000.00
		23C4355 Total			\$ 30,000.00	\$ 30,000.00
COUNTY ADMINISTRATIVE C	181000	23C0857	RUTAN & TUCKER LLP	WIDGETI	125,000.00	125,000.00
		23C0857 Total			\$ 125,000.00	\$ 125,000.00
COUNTY ADMINISTRATIVE C	181000	23C1479	VENDORLESS VENDOR	WIDGETI	8,000.00	8,000.00
		23C1479 Total			\$ 8,000.00	\$ 8,000.00
COUNTY ADMINISTRATIVE C	181000	23C4523	OPENGOV INC	CALSCIII	369,810.00	255,000.00
		23C4523 Total			\$ 369,810.00	\$ 255,000.00
COUNTY ADMINISTRATIVE C	182000	23C4409	GRANICUS LLC	CALSECII	49,728.00	53,000.00
		23C4409 Total			\$ 49,728.00	\$ 53,000.00
COUNTY ADMINISTRATIVE C	184000	23C4418	CAMINO TECHNOLOGIES INC	CALSECII	50,000.00	50,000.00
		23C4418 Total			\$ 50,000.00	\$ 50,000.00
COUNTY ADMINISTRATIVE C	186000	23C4503	TETRA TECH INC	CALSECI	571,045.00	no new funds
		23C4503 Total			\$ 571,045.00	\$ -
COUNTY ADMINISTRATIVE C	186000	23C4508	DISTRIBUTION MANAGEMENT COMP	CALSECI	42,915.00	42,915.00
		23C4508 Total			\$ 42,915.00	\$ 42,915.00
COUNTY ADMINISTRATIVE C	181000	23C4561	Best, Best & Krieger	CALSECI	100,000.00	100,000.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
		23C4561 Total			\$ 100,000.00	\$ 100,000.00
COUNTY ADMINISTRATIVE C	191120	23C4551	Zahid Masood	CALSECI	134,600.00	no new funds
		23C4551 Total			\$ 134,600.00	\$ -
COUNTY ADMINISTRATIVE C	181000	23C02511	NAPOLITANO, STEVEN A	CALSECP	10,000.00	10,000.00
		23C02511 Total			\$ 10,000.00	\$ 10,000.00
COUNTY ADMINISTRATIVE C	181000	23C02512	ROSENFELD, MARIA SYLVIA	CALSECP	10,000.00	5,000.00
		23C02512 Total			\$ 10,000.00	\$ 5,000.00
COUNTY ADMINISTRATIVE C	181000	23C02513	CARPENTER, MARTHA LOUISA	CALSECP	10,000.00	5,000.00
		23C02513 Total			\$ 10,000.00	\$ 5,000.00
COUNTY ADMINISTRATIVE C	181000	23C02516	ROUSSO & JACKEL INC	CALSECP	10,000.00	10,000.00
		23C02516 Total			\$ 10,000.00	\$ 10,000.00
COUNTY ADMINISTRATIVE C	181000	23C02567	REDENBACHER, GARY	CALSECP	10,000.00	20,000.00
		23C02567 Total			\$ 10,000.00	\$ 20,000.00
COUNTY ADMINISTRATIVE C	181000	23C00286	HURST BROOKS ESPINOSA LLC	CALSECP	34,800.00	34,800.00
		23C00286 Total			\$ 34,800.00	\$ 34,800.00
COUNTY ADMINISTRATIVE C	181000	23C00617	SIMPLER SYSTEMS INC	CALSECP	29,000.00	29,000.00
		23C00617 Total			\$ 29,000.00	\$ 29,000.00
COUNTY ADMINISTRATIVE C	181000	23C01198	TERRIS BARNES WALTERS BOIGON	CALSECP	50,000.00	40,000.00
		23C01198 Total			\$ 50,000.00	\$ 40,000.00
COUNTY ADMINISTRATIVE C	181000	23C01381	AGBELEKALE, SUSAN GREENE	CALSECP	35,000.00	45,000.00
		23C01381 Total			\$ 35,000.00	\$ 45,000.00
COUNTY CLERK	214000	23C0150A	DFM ASSOCIATES INC	CALSECII	130,493.95	128,676.00
		23C0150A Total			\$ 130,493.95	\$ 128,676.00
COUNTY CLERK	214100	23C0150B	DFM ASSOCIATES INC	CALSECII	5,157.00	5,521.56
		23C0150B Total			\$ 5,157.00	\$ 5,521.56
COUNTY CLERK	214100	23C0150C	DFM ASSOCIATES INC	CALSECII	4,642.56	4,132.92
		23C0150C Total			\$ 4,642.56	\$ 4,132.92
COUNTY CLERK	214000	23C4393	DOMINION VOTING SYSTEMS INC	CALSECII	55,102.48	55,102.48
COUNTY CLERK	214000	23C4393	DOMINION VOTING SYSTEMS INC	CALSECII	55,730.64	55,730.64
COUNTY CLERK	214000	23C4393	DOMINION VOTING SYSTEMS INC	CALSECII	107,024.04	107,024.04
		23C4393 Total			\$ 217,857.16	\$ 217,857.16
COUNTY CLERK	214000	23C4528	HIHN TRUST: J W FEAKINS & J E WEL	CALSECII	157,365.00	215,146.20
		23C4528 Total			\$ 157,365.00	\$ 215,146.20
COUNTY CLERK	214000	23C01575	NETFILE INC	CALSECII	18,000.00	18,000.00
		23C01575 Total			\$ 18,000.00	\$ 18,000.00
COUNTY FIRE	304100	23C4560	CENTRAL FIRE PROTECTION DIST	CALSECI	24,872.00	24,872.00
		23C4560 Total			\$ 24,872.00	\$ 24,872.00
COUNTY FIRE	304100	23C0027	CA DEPARTMENT OF FORESTRY	CALSECI	4,660,193.00	4,825,258.00
COUNTY FIRE	304300	23C0027	CA DEPARTMENT OF FORESTRY	CALSECI	1,491,316.00	1,540,637.00
		23C0027 Total			\$ 6,151,509.00	\$ 6,365,895.00
COUNTY FIRE	304700	23C2750	SCOTTS VALLEY FIRE PROTECTION	CALSECI	102,000.00	105,150.00
		23C2750 Total			\$ 102,000.00	\$ 105,150.00
COUNTY FIRE	304100	23C4219	CENTRAL FIRE PROTECTION DIST	CALSECI	125,000.00	99,000.00
COUNTY FIRE	304300	23C4219	CENTRAL FIRE PROTECTION DIST	CALSECI	31,000.00	30,000.00
		23C4219 Total			\$ 156,000.00	\$ 129,000.00
COUNTY FIRE	304100	23C4569	PERATON	CALSECII	6,078.00	6,382.00
		23C4569 Total			\$ 6,078.00	\$ 6,382.00
COUNTY FIRE	304100	23C02579	SCI	CALSECII	15,500.00	15,000.00
		23C02579 Total			\$ 15,500.00	\$ 15,000.00
COUNTY FIRE	304100	23C01868	SCOMC	CALSECI	43,877.00	49,613.00
		23C01868 Total			\$ 43,877.00	\$ 49,613.00
COUNTY RECORDER	231000	23C3759	MANATRON INC	WIDGETII	58,300.00	64,000.00
COUNTY RECORDER	231000	23C3759	MANATRON INC	WIDGETII	4,400.00	4,800.00
COUNTY RECORDER	231000	23C3759	MANATRON INC	WIDGETII	60,500.00	66,000.00
		23C3759 Total			\$ 123,200.00	\$ 134,800.00
COUNTY RECORDER	231000	23C3760	DEPT OF JUSTICE 903347	WIDGETII	2,200.00	2,400.00
		23C3760 Total			\$ 2,200.00	\$ 2,400.00
COUNTY RECORDER	231000	23C3761	CALIFORNIA ELECTRONIC RECORDING	WIDGETI	52,000.00	52,000.00
		23C3761 Total			\$ 52,000.00	\$ 52,000.00
DISTRICT ATTORNEY/PUBLIC	272100	23C3637	CITY OF WATSONVILLE	CALSECI	91,425.00	94,905.00
		23C3637 Total			\$ 91,425.00	\$ 94,905.00
DISTRICT ATTORNEY/PUBLIC	272100	23C3638	CONSTELLATION JUSTICE SYSTEMS	CALSECI	108,390.00	100,000.00
		23C3638 Total			\$ 108,390.00	\$ 100,000.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
DISTRICT ATTORNEY/PUBLIC	272100	23C4221	CIFPM INC	CALSECI	34,763.00	36,704.00
		23C4221 Total			\$ 34,763.00	\$ 36,704.00
DISTRICT ATTORNEY/PUBLIC	272100	23C4565	VALERIE BENITO	CALSECI	7,548.00	30,828.00
		23C4565 Total			\$ 7,548.00	\$ 30,828.00
DISTRICT ATTORNEY/PUBLIC	272100	23C4539	KARPEL COMPUTER SYSTEMS INC	CALSECI	536,625.00	117,950.00
		23C4539 Total			\$ 536,625.00	\$ 117,950.00
GENERAL SERVICES	333100	23C3628	FIRST ALARM	CALSECII	68,000.00	68,000.00
		23C3628 Total			\$ 68,000.00	\$ 68,000.00
GENERAL SERVICES	333600	23C4277	SUNPOWER CORPORATION SYSTEM	CALSECI	69,754.00	71,529.00
		23C4277 Total			\$ 69,754.00	\$ 71,529.00
GENERAL SERVICES	333100	23C4455	UNIVERSAL PROTECTION SERVICE L	CALSECII	223,000.00	280,000.00
		23C4455 Total			\$ 223,000.00	\$ 280,000.00
GENERAL SERVICES	333300	23C4549	CENTRAL COAST COMMUNITY ENER	CALSECI	2,000,000.00	292,001.83
GENERAL SERVICES	333300	23C4549	CENTRAL COAST COMMUNITY ENER	CALSECI	202,133.26	35,402.60
		23C4549 Total			\$ 2,202,133.26	\$ 327,404.43
GENERAL SERVICES	333100	23C02605	CRANE PEST CONTROL	CALSECP	23,000.00	27,500.00
		23C02605 Total			\$ 23,000.00	\$ 27,500.00
GENERAL SERVICES	333300	23C02606	ELEVATOR SERVICE CO OF CENTRA	CALSECP	45,000.00	45,000.00
		23C02606 Total			\$ 45,000.00	\$ 45,000.00
GENERAL SERVICES	333500	23C4563	ENTERPRISE FM TRUST	CALSCIII	22,644.00	22,644.00
		23C4563 Total			\$ 22,644.00	\$ 22,644.00
GENERAL SERVICES	333500	23C4564	ENTERPRISE FM TRUST	CALSCIII	1.00	1.00
		23C4564 Total			\$ 1.00	\$ 1.00
HEALTH SERVICES AGENCY	361250	23H0010	UNILAB CORPORATION	WIDGETI	60,000.00	50,000.00
HEALTH SERVICES AGENCY	361350	23H0010	UNILAB CORPORATION	WIDGETI	40,000.00	42,000.00
		23H0010 Total			\$ 100,000.00	\$ 92,000.00
HEALTH SERVICES AGENCY	365001	23H0031	COASTAL TPA INC	CALSECI	5,001.00	5,001.00
HEALTH SERVICES AGENCY	365001	23H0031	COASTAL TPA INC	CALSECI	160,000.00	160,000.00
HEALTH SERVICES AGENCY	365001	23H0031	COASTAL TPA INC	CALSECI	400,000.00	400,000.00
HEALTH SERVICES AGENCY	365001	23H0031	COASTAL TPA INC	CALSECI	3,227,878.00	3,227,878.00
HEALTH SERVICES AGENCY	362503	23H0031	COASTAL TPA INC	CALSECI	30,000.00	30,000.00
		23H0031 Total			\$ 3,822,879.00	\$ 3,822,879.00
HEALTH SERVICES AGENCY	363149	23H0098	THE LOTUS COLLABORATIVE INC	WIDGETI	175,000.00	175,000.00
		23H0098 Total			\$ 175,000.00	\$ 175,000.00
HEALTH SERVICES AGENCY	364042	23H0100	ENCOMPASS COMMUNITY SERVICES	CALSECII	4,135,841.00	4,135,841.00
HEALTH SERVICES AGENCY	364042	23H0100	ENCOMPASS COMMUNITY SERVICES	CALSECII	1,456,659.00	1,456,659.00
HEALTH SERVICES AGENCY	364042	23H0100	ENCOMPASS COMMUNITY SERVICES	CALSECII	162,000.00	162,000.00
HEALTH SERVICES AGENCY	364022	23H0100	ENCOMPASS COMMUNITY SERVICES	CALSECII	5,000.00	5,000.00
		23H0100 Total			\$ 5,759,500.00	\$ 5,759,500.00
HEALTH SERVICES AGENCY	363149	23H0101	CASTLEWOOD WEST LLC	WIDGETI	40,000.00	40,000.00
		23H0101 Total			\$ 40,000.00	\$ 40,000.00
HEALTH SERVICES AGENCY	363301	23H0107	VENDORLESS VENDOR (Master)	WIDGETI	15,000.00	15,000.00
		23H0107 Total			\$ 15,000.00	\$ 15,000.00
HEALTH SERVICES AGENCY	363141	23H0108	SANTA CRUZ HEALTH INFORMATION	CALSECI	66,000.00	66,000.00
		23H0108 Total			\$ 66,000.00	\$ 66,000.00
HEALTH SERVICES AGENCY	362750	23H0112	PERSIMMONY INTERNATIONAL INC	WIDGETI	62,855.00	64,014.00
		23H0112 Total			\$ 62,855.00	\$ 64,014.00
HEALTH SERVICES AGENCY	362750	23H0114	NURSE-FAMILY PARTNERSHIP	WIDGETI	-	38,333.00
		23H0114 Total			\$ -	\$ 38,333.00
HEALTH SERVICES AGENCY	363149	23H0115	GARFIELD NURSING HOME INC	CALSCIII	210,754.00	210,754.00
		23H0115 Total			\$ 210,754.00	\$ 210,754.00
HEALTH SERVICES AGENCY	363149	23H0116	CALIFORNIA PSYCHIATRIC TRANSIT	WIDGETII	234,056.00	234,056.00
		23H0116 Total			\$ 234,056.00	\$ 234,056.00
HEALTH SERVICES AGENCY	363141	23H0117	STANFORD HEALTH CARE	WIDGETI	59,000.00	59,000.00
HEALTH SERVICES AGENCY	361233	23H0117	STANFORD HEALTH CARE	WIDGETI	-	59,000.00
		23H0117 Total			\$ 59,000.00	\$ 118,000.00
HEALTH SERVICES AGENCY	361231	23H0125	EMERYVILLE OCCUPATIONAL MEDIC	WIDGETII	80,000.00	60,000.00
HEALTH SERVICES AGENCY	361100	23H0125	EMERYVILLE OCCUPATIONAL MEDIC	WIDGETII	5,000.00	1.00
		23H0125 Total			\$ 85,000.00	\$ 60,001.00
HEALTH SERVICES AGENCY	362010	23H0127	AMERICAN MEDICAL RESPONSE	CALSECI	2.00	1.00
		23H0127 Total			\$ 2.00	\$ 1.00
HEALTH SERVICES AGENCY	363210	23H0129	ENCOMPASS COMMUNITY SERVICES	CALSECII	4,814,604.00	-
HEALTH SERVICES AGENCY	363119	23H0129	ENCOMPASS COMMUNITY SERVICES	CALSECII	1,494,893.00	1,494,893.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
HEALTH SERVICES AGENCY	363117	23H0129	ENCOMPASS COMMUNITY SERVICES	CALSECII	1,159,393.00	1,159,393.00
HEALTH SERVICES AGENCY	363210	23H0129	ENCOMPASS COMMUNITY SERVICES	CALSECII	703,266.00	703,266.00
HEALTH SERVICES AGENCY	363210	23H0129	ENCOMPASS COMMUNITY SERVICES	CALSECII	174,178.00	174,178.00
		23H0129 Total			\$ 8,346,334.00	\$ 3,531,730.00
HEALTH SERVICES AGENCY	363147	23H0130	SALINAS YELLOW CAB COMPANY LL	CALSCIII	100,000.00	100,000.00
		23H0130 Total			\$ 100,000.00	\$ 100,000.00
HEALTH SERVICES AGENCY	363147	23H0131	SALINAS YELLOW CAB COMPANY LL	CALSCIII	100,000.00	100,000.00
HEALTH SERVICES AGENCY	362300	23H0131	SALINAS YELLOW CAB COMPANY LL	CALSCIII	250.00	250.00
HEALTH SERVICES AGENCY	362200	23H0131	SALINAS YELLOW CAB COMPANY LL	CALSCIII	250.00	250.00
HEALTH SERVICES AGENCY	361950	23H0131	SALINAS YELLOW CAB COMPANY LL	CALSCIII	7,701.00	7,701.00
HEALTH SERVICES AGENCY	361241	23H0131	SALINAS YELLOW CAB COMPANY LL	CALSCIII	1,001.00	1,001.00
		23H0131 Total			\$ 109,202.00	\$ 109,202.00
HEALTH SERVICES AGENCY	364042	23H0133	JANUS OF SANTA CRUZ	CALSECII	6,441,306.00	6,441,306.00
HEALTH SERVICES AGENCY	364042	23H0133	JANUS OF SANTA CRUZ	CALSECII	2,000,549.00	2,000,549.00
HEALTH SERVICES AGENCY	364022	23H0133	JANUS OF SANTA CRUZ	CALSECII	5,000.00	5,000.00
		23H0133 Total			\$ 8,446,855.00	\$ 8,446,855.00
HEALTH SERVICES AGENCY	361112	23H0138	SANTA CRUZ HEALTH INFORMATION	CALSCIII	1,650.00	1,650.00
HEALTH SERVICES AGENCY	363141	23H0138	SANTA CRUZ HEALTH INFORMATION	CALSCIII	50,000.00	50,000.00
		23H0138 Total			\$ 51,650.00	\$ 51,650.00
HEALTH SERVICES AGENCY	364042	23H0141	NEW LIFE COMMUNITY SERVICES IN	CALSECII	169,580.00	169,580.00
		23H0141 Total			\$ 169,580.00	\$ 169,580.00
HEALTH SERVICES AGENCY	363117	23H0143	HAVEN OF HOPE INC	CALSECII	264,940.00	264,940.00
		23H0143 Total			\$ 264,940.00	\$ 264,940.00
HEALTH SERVICES AGENCY	360110	23H0147	CENTRAL CALIFORNIA ALLIANCE FO	CALSECI	174,671.28	174,671.28
		23H0147 Total			\$ 174,671.28	\$ 174,671.28
HEALTH SERVICES AGENCY	363142	23H0149	CORRECT RX PHARMACY SERVICES	WIDGETI	50,000.00	50,000.00
		23H0149 Total			\$ 50,000.00	\$ 50,000.00
HEALTH SERVICES AGENCY	361231	23H0160	VENDORLESS VENDOR (Master)	WIDGETI	48,000.00	52,000.00
HEALTH SERVICES AGENCY	361331	23H0160	VENDORLESS VENDOR (Master)	WIDGETI	53,000.00	57,770.00
HEALTH SERVICES AGENCY	361950	23H0160	VENDORLESS VENDOR (Master)	WIDGETI	30,000.00	32,700.00
		23H0160 Total			\$ 131,000.00	\$ 142,470.00
HEALTH SERVICES AGENCY	360150	23H0165	PUBLIC CONSULTING GROUP INC	CALSECI	100,000.00	100,000.00
		23H0165 Total			\$ 100,000.00	\$ 100,000.00
HEALTH SERVICES AGENCY	360150	23H0168	STATE OF CALIFORNIA-DEPARTMEN	CALSECII	260,000.00	260,000.00
		23H0168 Total			\$ 260,000.00	\$ 260,000.00
HEALTH SERVICES AGENCY	360150	23H0169	STATE OF CALIFORNIA-DEPARTMEN	CALSECI	1,760,000.00	2,025,150.00
		23H0169 Total			\$ 1,760,000.00	\$ 2,025,150.00
HEALTH SERVICES AGENCY	360140	23H0173	VENDORLESS VENDOR (Master)	CALSECI	175,000.00	175,000.00
		23H0173 Total			\$ 175,000.00	\$ 175,000.00
HEALTH SERVICES AGENCY	363149	23H0175	MONTECITO MANOR	CALSECI	1,200,807.47	1,200,807.47
HEALTH SERVICES AGENCY	363147	23H0175	MONTECITO MANOR	CALSECI	5,000.00	5,000.00
		23H0175 Total			\$ 1,205,807.47	\$ 1,205,807.47
HEALTH SERVICES AGENCY	363140	23H0176	BEACON HEALTH OPTIONS OF CALIF	WIDGETI	419,376.00	419,376.00
		23H0176 Total			\$ 419,376.00	\$ 419,376.00
HEALTH SERVICES AGENCY	363140	23H0177	SJBH, LLC	WIDGETI	1,542,320.00	1,542,320.00
		23H0177 Total			\$ 1,542,320.00	\$ 1,542,320.00
HEALTH SERVICES AGENCY	360180	23H0185	UNIVERSAL PROTECTION SERVICE L	CALSECPC	92,970.00	92,970.00
HEALTH SERVICES AGENCY	361310	23H0185	UNIVERSAL PROTECTION SERVICE L	CALSECPC	31,575.00	31,575.00
HEALTH SERVICES AGENCY	363101	23H0185	UNIVERSAL PROTECTION SERVICE L	CALSECPC	53,355.00	53,355.00
HEALTH SERVICES AGENCY	363124	23H0185	UNIVERSAL PROTECTION SERVICE L	CALSECPC	128,430.00	128,430.00
		23H0185 Total			\$ 306,330.00	\$ 306,330.00
CUSTODIAL FUNDS	135461	23H0191	KISTERS NORTH AMERICA INC	CALSECI	86,500.00	30,000.00
		23H0191 Total			\$ 86,500.00	\$ 30,000.00
HEALTH SERVICES AGENCY	361950	23H0193	SAWYER DC, SCOTT M	CALSECI	13,087.09	13,414.00
		23H0193 Total			\$ 13,087.09	\$ 13,414.00
CUSTODIAL FUNDS	135461	23H0197	BALANCE HYDROLOGICS INC	CALSECI	164,975.20	90,592.91
		23H0197 Total			\$ 164,975.20	\$ 90,592.91
HEALTH SERVICES AGENCY	362115	23H0198	MAXIM HEALTHCARE SERVICES	WIDGETI	250,000.00	100,000.00
		23H0198 Total			\$ 250,000.00	\$ 100,000.00
HEALTH SERVICES AGENCY	362215	23H0200	GORDON, CALVIN	CALSECII	175,000.00	175,000.00
HEALTH SERVICES AGENCY	362215	23H0200	GORDON, CALVIN	CALSECII	175,000.00	175,000.00
		23H0200 Total			\$ 350,000.00	\$ 350,000.00
HEALTH SERVICES AGENCY	363210	23H0205	VOLUNTEER CENTERS OF SANTA CR	CALSECII	1,742,029.00	1,742,029.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
HEALTH SERVICES AGENCY	363117	23H0205	VOLUNTEER CENTERS OF SANTA CRUZ	CALSECII	312,414.00	312,414.00
		23H0205 Total			\$ 2,054,443.00	\$ 2,054,443.00
HEALTH SERVICES AGENCY	363120	23H0207	INTREPID ASCENT LLC	CALSECI	149,000.00	1.00
HEALTH SERVICES AGENCY	362215	23H0207	INTREPID ASCENT LLC	CALSECI	220,200.00	62,000.00
		23H0207 Total			\$ 369,200.00	\$ 62,001.00
HEALTH SERVICES AGENCY	361100	23H0215	WIPFLI LLP	CALSECI	100,000.00	60,500.00
		23H0215 Total			\$ 100,000.00	\$ 60,500.00
HEALTH SERVICES AGENCY	360150	23H0216	HANSINE FISHER & ASSOCIATES	CALSECII	200,000.00	200,000.00
		23H0216 Total			\$ 200,000.00	\$ 200,000.00
HEALTH SERVICES AGENCY	363114	23H0218	SANTA CRUZ COUNTY OFFICE OF EDUCATION	CALSECI	959,826.00	957,597.00
		23H0218 Total			\$ 959,826.00	\$ 957,597.00
HEALTH SERVICES AGENCY	191075	23H0217	GENSLER	CALSECI	143,468.00	227,178.00
		23H0217 Total			\$ 143,468.00	\$ 227,178.00
HEALTH SERVICES AGENCY	364022	23H0219	PVPSA	CALSECII	170,560.00	170,560.00
HEALTH SERVICES AGENCY	364022	23H0219	PVPSA	CALSECII	10,000.00	10,000.00
		23H0219 Total			\$ 180,560.00	\$ 180,560.00
HEALTH SERVICES AGENCY	362215	23H0220	COMMUNITY BRIDGES	CALSECII	143,490.00	25,000.00
		23H0220 Total			\$ 143,490.00	\$ 25,000.00
HEALTH SERVICES AGENCY	363210	23H0221	APPLIED CRISIS TRAINING AND CONSULTING	CALSECI	283,893.00	189,262.00
		23H0221 Total			\$ 283,893.00	\$ 189,262.00
HEALTH SERVICES AGENCY	363210	23H0222	RESOURCE DEVELOPMENT ASSOCIATES	CALSECI	87,375.00	351,924.00
		23H0222 Total			\$ 87,375.00	\$ 351,924.00
HEALTH SERVICES AGENCY	362215	23H0225	SANTA CRUZ COMMUNITY HEALTH CENTER	CALSECI	218,945.00	239,295.00
		23H0225 Total			\$ 218,945.00	\$ 239,295.00
HEALTH SERVICES AGENCY	362300	23H0226	HEALTH IMPROVEMENT PARTNERSHIP	CALSCIII	119,483.00	65,000.00
		23H0226 Total			\$ 119,483.00	\$ 65,000.00
HEALTH SERVICES AGENCY	363101	23H0227	CALIFORNIA MENTAL HEALTH SERVICES	CALSECI	100,373.83	100,373.83
		23H0227 Total			\$ 100,373.83	\$ 100,373.83
HEALTH SERVICES AGENCY	363120	23H0228	INTREPID ASCENT LLC	CALSECI	212,750.00	334,000.00
		23H0228 Total			\$ 212,750.00	\$ 334,000.00
HEALTH SERVICES AGENCY	362215	23H0229	SANTA CRUZ HEALTH INFORMATION SYSTEMS	CALSECI	85,000.00	165,000.00
		23H0229 Total			\$ 85,000.00	\$ 165,000.00
HEALTH SERVICES AGENCY	361100	23H0230	TREMAINE CONSULTING GROUP	WIDGETI	15,000.00	34,000.00
		23H0230 Total			\$ 15,000.00	\$ 34,000.00
HEALTH SERVICES AGENCY	363149	23H0231	PSYNERGY PROGRAMS INC	WIDGETI	202,585.00	564,000.00
		23H0231 Total			\$ 202,585.00	\$ 564,000.00
HEALTH SERVICES AGENCY	362215	23H0232	HEALTH IMPROVEMENT PARTNERSHIP	CALSECI	135,000.00	1.00
HEALTH SERVICES AGENCY	362200	23H0232	HEALTH IMPROVEMENT PARTNERSHIP	CALSECI	100,000.00	1.00
		23H0232 Total			\$ 235,000.00	\$ 2.00
HEALTH SERVICES AGENCY	362100	23H0233	SANTA CRUZ COMMUNITY VENTURE CAPITAL	CALSECII	86,000.00	86,000.00
		23H0233 Total			\$ 86,000.00	\$ 86,000.00
HEALTH SERVICES AGENCY	362215	23H0234	COUNTY OFFICE OF EDUCATION	CALSECI	66,666.67	133,333.33
		23H0234 Total			\$ 66,666.67	\$ 133,333.33
HEALTH SERVICES AGENCY	362110	23H0242	COLL, ELIZA GREGORY	CALSECP	30,000.00	10,000.00
HEALTH SERVICES AGENCY	362215	23H0242	COLL, ELIZA GREGORY	CALSECP	45,000.00	15,000.00
		23H0242 Total			\$ 75,000.00	\$ 25,000.00
HEALTH SERVICES AGENCY	363101	23H0246	FOLEY & LARDNER LLP	WIDGETI	35,000.00	15,000.00
		23H0246 Total			\$ 35,000.00	\$ 15,000.00
HEALTH SERVICES AGENCY	363149	23H0693	VENDORLESS VENDOR (Master)	WIDGETI	-	140,000.00
		23H0693 Total			\$ -	\$ 140,000.00
HEALTH SERVICES AGENCY	363140	23H0414	VENDORLESS VENDOR (Master)	WIDGETI	35,000.00	35,000.00
		23H0414 Total			\$ 35,000.00	\$ 35,000.00
HEALTH SERVICES AGENCY	363210	23H0492	FAMILY SERVICE AGENCY OF THE COUNTY	CALSECII	191,493.00	191,493.00
		23H0492 Total			\$ 191,493.00	\$ 191,493.00
HEALTH SERVICES AGENCY	363149	23H0539	FRONT STREET INC	CALSECII	1,702,543.00	1,702,543.00
HEALTH SERVICES AGENCY	363210	23H0539	FRONT STREET INC	CALSECII	3,688,796.00	3,688,796.00
HEALTH SERVICES AGENCY	363210	23H0539	FRONT STREET INC	CALSECII	292,177.00	292,177.00
		23H0539 Total			\$ 5,683,516.00	\$ 5,683,516.00
HEALTH SERVICES AGENCY	363149	23H0593	CRESTWOOD BEHAVIORAL HEALTH SERVICES	WIDGETII	1,284,451.00	1,284,451.00
		23H0593 Total			\$ 1,284,451.00	\$ 1,284,451.00
HEALTH SERVICES AGENCY	363210	23H0603	CALIFORNIA STATE DEPT OF REHABILITATION	CALSECI	115,817.00	115,817.00
		23H0603 Total			\$ 115,817.00	\$ 115,817.00
HEALTH SERVICES AGENCY	363140	23H0665	ADVOCACY INC	CALSECII	96,273.00	96,273.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
		23H0665 Total			\$ 96,273.00	\$ 96,273.00
HEALTH SERVICES AGENCY	363149	23H0693	VENDORLESS VENDOR (Master)	WIDGETI	1,657,149.00	1,517,149.00
		23H0693 Total			\$ 1,657,149.00	\$ 1,517,149.00
HEALTH SERVICES AGENCY	364042	23H0892	PVPSA	CALSECII	386,024.00	386,024.00
HEALTH SERVICES AGENCY	364022	23H0892	PVPSA	CALSECII	126,819.00	126,819.00
		23H0892 Total			\$ 512,843.00	\$ 512,843.00
CUSTODIAL FUNDS	133607	23H0960	SANTA CRUZ FINANCE, CITY OF	WIDGETI	900,000.00	900,000.00
		23H0960 Total			\$ 900,000.00	\$ 900,000.00
HEALTH SERVICES AGENCY	363117	23H1412	PARENTS CENTER INC	CALSECII	420,581.00	420,581.00
		23H1412 Total			\$ 420,581.00	\$ 420,581.00
HEALTH SERVICES AGENCY	363210	23H1460	MENTAL HEALTH CLIENT ACTION NE	CALSECII	300,272.00	300,272.00
		23H1460 Total			\$ 300,272.00	\$ 300,272.00
HEALTH SERVICES AGENCY	362010	23H1744	SANTA CRUZ REGIONAL 9-1-1	WIDGETI	12,000.00	12,000.00
HEALTH SERVICES AGENCY	362010	23H1744	SANTA CRUZ REGIONAL 9-1-1	WIDGETI	14,500.00	14,500.00
		23H1744 Total			\$ 26,500.00	\$ 26,500.00
HEALTH SERVICES AGENCY	363149	23H1995	7TH AVENUE CENTER LLC	WIDGETII	1,582,640.00	1,582,640.00
		23H1995 Total			\$ 1,582,640.00	\$ 1,582,640.00
HEALTH SERVICES AGENCY	362010	23H2026	VENDORLESS VENDOR (Master)	WIDGETI	120,000.00	1.00
		23H2026 Total			\$ 120,000.00	\$ 1.00
HEALTH SERVICES AGENCY	362501	23H2028	VENDORLESS VENDOR (Master)	WIDGETI	85,000.00	85,000.00
		23H2028 Total			\$ 85,000.00	\$ 85,000.00
HEALTH SERVICES AGENCY	360140	23H2035	VENDORLESS VENDOR (Master)	CALSECI	1,000,000.00	1,000,000.00
		23H2035 Total			\$ 1,000,000.00	\$ 1,000,000.00
HEALTH SERVICES AGENCY	364042	23H2535	RIKKI RAP INC	CALSECII	925,360.00	925,360.00
		23H2535 Total			\$ 925,360.00	\$ 925,360.00
HEALTH SERVICES AGENCY	364042	23H2537	NEW LIFE COMMUNITY SERVICES IN	CALSECII	985,213.00	1,014,217.00
HEALTH SERVICES AGENCY	364042	23H2537	NEW LIFE COMMUNITY SERVICES IN	CALSECII	302,253.00	307,774.00
		23H2537 Total			\$ 1,287,466.00	\$ 1,321,991.00
HEALTH SERVICES AGENCY	363301	23H2634	VENDORLESS VENDOR	WIDGETI	2,000.00	2,000.00
		23H2634 Total			\$ 2,000.00	\$ 2,000.00
HEALTH SERVICES AGENCY	361950	23H2906	DIENTES COMMUNITY DENTAL CARE	CALSCIII	49,977.00	49,977.00
HEALTH SERVICES AGENCY	361241	23H2906	DIENTES COMMUNITY DENTAL CARE	CALSCIII	30,000.00	30,000.00
		23H2906 Total			\$ 79,977.00	\$ 79,977.00
HEALTH SERVICES AGENCY	363114	23H2941	VENDORLESS VENDOR (Master)	WIDGETI	70,000.00	70,000.00
		23H2941 Total			\$ 70,000.00	\$ 70,000.00
HEALTH SERVICES AGENCY	367100	23H3000	ACCELA INC	CALSCIII	48,971.27	57,391.01
		23H3000 Total			\$ 48,971.27	\$ 57,391.01
HEALTH SERVICES AGENCY	361112	23H3095	OREGON COMMUNITY HEALTH INFO	WIDGETI	391,343.00	391,343.00
HEALTH SERVICES AGENCY	361112	23H3095	OREGON COMMUNITY HEALTH INFO	WIDGETI	259,348.00	259,348.00
		23H3095 Total			\$ 650,691.00	\$ 650,691.00
HEALTH SERVICES AGENCY	363114	23H3106	PVPSA	CALSECII	1,484,950.00	1,484,950.00
		23H3106 Total			\$ 1,484,950.00	\$ 1,484,950.00
HEALTH SERVICES AGENCY	361950	23H3372	HOUSING MATTERS	CALSECI	86,000.00	50,000.00
		23H3372 Total			\$ 86,000.00	\$ 50,000.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	43,000.00	34,000.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	1.00	1.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	1.00	1.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	9,500.00	5,000.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	115,072.00	50,500.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	1.00	1.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	36,625.00	36,625.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	924,233.00	224,233.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	1.00	1.00
HEALTH SERVICES AGENCY	361950	23H3444	FRONT STREET HOUSING INC	CALSECII	25,736.00	4,100.00
		23H3444 Total			\$ 1,154,170.00	\$ 354,462.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
HEALTH SERVICES AGENCY	364022	23H3452	APPLIED SURVEY RESEARCH	CALSECII	49,837.00	49,837.00
		23H3452 Total			\$ 49,837.00	\$ 49,837.00
HEALTH SERVICES AGENCY	363149	23H3460	DAVIS GUEST HOME INC	WIDGETII	848,132.00	848,132.00
		23H3460 Total			\$ 848,132.00	\$ 848,132.00
HEALTH SERVICES AGENCY	363149	23H3501	FRONT STREET INC	WIDGETII	596,362.00	596,362.00
		23H3501 Total			\$ 596,362.00	\$ 596,362.00
HEALTH SERVICES AGENCY	361231	23H3505	VENDORLESS VENDOR (Master)	WIDGETI	170,000.00	170,000.00
		23H3505 Total			\$ 170,000.00	\$ 170,000.00
HEALTH SERVICES AGENCY	363141	23H3591	FCS INC	WIDGETII	35,000.00	35,000.00
		23H3591 Total			\$ 35,000.00	\$ 35,000.00
HEALTH SERVICES AGENCY	365001	23H3592	DIGNITY HEALTH	CALSECI	280,000.00	280,000.00
		23H3592 Total			\$ 280,000.00	\$ 280,000.00
HEALTH SERVICES AGENCY	363320	23H3645	PANORAMIC SOFTWARE INC	CALSECI	25,900.00	25,900.00
		23H3645 Total			\$ 25,900.00	\$ 25,900.00
HEALTH SERVICES AGENCY	362503	23H3657	VENDORLESS VENDOR (Master)	WIDGETI	1.00	1.00
		23H3657 Total			\$ 1.00	\$ 1.00
HEALTH SERVICES AGENCY	363149	23H3680	HELIOS HEALTHCARE LLC	WIDGETII	173,848.00	173,848.00
		23H3680 Total			\$ 173,848.00	\$ 173,848.00
HEALTH SERVICES AGENCY	361260	23H3763	RADIOLOGY MEDICAL GROUP OF SA	WIDGETI	36,000.00	26,000.00
HEALTH SERVICES AGENCY	361360	23H3763	RADIOLOGY MEDICAL GROUP OF SA	WIDGETI	18,000.00	19,620.00
		23H3763 Total			\$ 54,000.00	\$ 45,620.00
HEALTH SERVICES AGENCY	363210	23H3812	VENDORLESS VENDOR (Master)	WIDGETI	69,000.00	69,000.00
		23H3812 Total			\$ 69,000.00	\$ 69,000.00
HEALTH SERVICES AGENCY	363111	23H3900	UNITED WAY OF SANTA CRUZ COUN	CALSECII	113,453.00	113,453.00
		23H3900 Total			\$ 113,453.00	\$ 113,453.00
HEALTH SERVICES AGENCY	363114	23H3901	SANTA CRUZ COUNTY OFFICE OF ED	CALSECII	104,242.00	104,242.00
		23H3901 Total			\$ 104,242.00	\$ 104,242.00
HEALTH SERVICES AGENCY	363210	23H3903	FRONT STREET HOUSING INC	CALSECII	834,876.00	834,876.00
		23H3903 Total			\$ 834,876.00	\$ 834,876.00
HEALTH SERVICES AGENCY	363140	23H3918	NATIVIDAD MEDICAL CENTER	WIDGETI	50,000.00	50,000.00
		23H3918 Total			\$ 50,000.00	\$ 50,000.00
HEALTH SERVICES AGENCY	363141	23H3940	VENDORLESS VENDOR (Master)	WIDGETI	750,000.00	750,000.00
HEALTH SERVICES AGENCY	361231	23H3940	VENDORLESS VENDOR (Master)	WIDGETI	354,600.00	354,600.00
HEALTH SERVICES AGENCY	361331	23H3940	VENDORLESS VENDOR (Master)	WIDGETI	283,000.00	283,000.00
		23H3940 Total			\$ 1,387,600.00	\$ 1,387,600.00
HEALTH SERVICES AGENCY	363140	23H3952	TELECARE CORPORATION	CALSECI	8,027,694.00	8,165,525.00
		23H3952 Total			\$ 8,027,694.00	\$ 8,165,525.00
HEALTH SERVICES AGENCY	363140	23H3953	TELECARE CORPORATION	CALSECI	4,960,279.00	5,109,087.00
		23H3953 Total			\$ 4,960,279.00	\$ 5,109,087.00
HEALTH SERVICES AGENCY	365001	23H3955	PALO ALTO MEDICAL FOUNDATION	WIDGETI	1.00	1.00
		23H3955 Total			\$ 1.00	\$ 1.00
HEALTH SERVICES AGENCY	363147	23H3987	AMERICAN MEDICAL TRANSPORT INC	CALSECI	100,000.00	100,000.00
		23H3987 Total			\$ 100,000.00	\$ 100,000.00
HEALTH SERVICES AGENCY	363103	23H3994	NETSMART TECHNOLOGIES INC	CALSECI	698,907.00	718,874.00
		23H3994 Total			\$ 698,907.00	\$ 718,874.00
HEALTH SERVICES AGENCY	363141	23H3998	VENDORLESS VENDOR (Master)	WIDGETI	124,000.00	124,000.00
HEALTH SERVICES AGENCY	361100	23H3998	VENDORLESS VENDOR (Master)	WIDGETI	30,000.00	30,000.00
		23H3998 Total			\$ 154,000.00	\$ 154,000.00
HEALTH SERVICES AGENCY	363117	23H4003	VENDORLESS VENDOR (Master)	WIDGETI	150,000.00	150,000.00
		23H4003 Total			\$ 150,000.00	\$ 150,000.00
HEALTH SERVICES AGENCY	361380	23H4005	DIENTES COMMUNITY DENTAL CARE	WIDGETI	1,600,000.00	1,600,000.00
HEALTH SERVICES AGENCY	361380	23H4005	DIENTES COMMUNITY DENTAL CARE	WIDGETI	350,000.00	70,000.00
HEALTH SERVICES AGENCY	361380	23H4005	DIENTES COMMUNITY DENTAL CARE	WIDGETI	140,000.00	107,243.00
		23H4005 Total			\$ 2,090,000.00	\$ 1,777,243.00
HEALTH SERVICES AGENCY	362010	23H01316	HOSPITAL ASSOCIATION OF SOUTHE	CALSECP	40,000.00	38,681.00
		23H01316 Total			\$ 40,000.00	\$ 38,681.00
HEALTH SERVICES AGENCY	362010	23H01645	COUNTY OF SONOMA	CALSECP	2,100.00	2,175.00
		23H01645 Total			\$ 2,100.00	\$ 2,175.00
HEALTH SERVICES AGENCY	364022	22H01684	CLEAR CHANNEL OUTDOOR INC	CALSECP	6,623.13	18,427.00
		22H01684 Total			\$ 6,623.13	\$ 18,427.00
HEALTH SERVICES AGENCY	361112	23H01715	ZAYO GROUP HOLDINGS INC	CALSECP	3,500.00	3,800.00
		23H01715 Total			\$ 3,500.00	\$ 3,800.00
HEALTH SERVICES AGENCY	364022	23H01773	HEALTH IMPROVEMENT PARTNERSH	CALSECP	32,181.00	32,181.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
HEALTH SERVICES AGENCY	364022	23H01773	HEALTH IMPROVEMENT PARTNERSH	CALSECP	53,985.00	53,985.00
		23H01773 Total			\$ 86,166.00	\$ 86,166.00
HEALTH SERVICES AGENCY	361100	23H01775	LANGUAGE SERVICES ASSOCIATES	CALSECP	1,000.00	1,000.00
HEALTH SERVICES AGENCY	361920	23H01775	LANGUAGE SERVICES ASSOCIATES	CALSECP	2,000.00	2,000.00
HEALTH SERVICES AGENCY	362115	23H01775	LANGUAGE SERVICES ASSOCIATES	CALSECP	500.00	500.00
HEALTH SERVICES AGENCY	362115	23H01775	LANGUAGE SERVICES ASSOCIATES	CALSECP	500.00	500.00
HEALTH SERVICES AGENCY	363104	23H01775	LANGUAGE SERVICES ASSOCIATES	CALSECP	12,000.00	12,000.00
HEALTH SERVICES AGENCY	364012	23H01775	LANGUAGE SERVICES ASSOCIATES	CALSECP	4,250.00	4,250.00
		23H01775 Total			\$ 20,250.00	\$ 20,250.00
HEALTH SERVICES AGENCY	362010	23H01786	PETERSON POWER SYSTEMS INC	CALSECP	6,370.00	6,600.00
		23H01786 Total			\$ 6,370.00	\$ 6,600.00
HEALTH SERVICES AGENCY	365200	23H01860	COMMUNITY DATA ROUNDTABLE	CALSECP	40,000.00	40,000.00
		23H01860 Total			\$ 40,000.00	\$ 40,000.00
HEALTH SERVICES AGENCY	363210	23H01891	NAMI SANTA CRUZ COUNTY	CALSECP	90,000.00	90,000.00
		23H01891 Total			\$ 90,000.00	\$ 90,000.00
HEALTH SERVICES AGENCY	364022	23H02002	JANUS OF SANTA CRUZ	CALSECP	60,000.00	60,000.00
		23H02002 Total			\$ 60,000.00	\$ 60,000.00
HEALTH SERVICES AGENCY	360150	23H02009	FAIRBANKS LLC	CALSECP	41,250.00	41,250.00
		23H02009 Total			\$ 41,250.00	\$ 41,250.00
HEALTH SERVICES AGENCY	361100	23H02083	SALES CONSULTANTS OF LAKE OSW	CALSECP	55,000.00	55,000.00
		23H02083 Total			\$ 55,000.00	\$ 55,000.00
HEALTH SERVICES AGENCY	361100	23H02243	ARISTAMD INC	CALSECP	10,000.00	5,000.00
		23H02243 Total			\$ 10,000.00	\$ 5,000.00
HEALTH SERVICES AGENCY	363111	23H02283	ENCOMPASS COMMUNITY SERVICES	CALSECP	31,500.00	31,500.00
HEALTH SERVICES AGENCY	363210	23H02283	ENCOMPASS COMMUNITY SERVICES	CALSECP	36,000.00	36,000.00
HEALTH SERVICES AGENCY	364042	23H02283	ENCOMPASS COMMUNITY SERVICES	CALSECP	7,000.00	7,000.00
		23H02283 Total			\$ 74,500.00	\$ 74,500.00
HEALTH SERVICES AGENCY	362210	23H02375	DOWNTOWN STREETS INC	CALSECP	58,520.00	78,520.00
HEALTH SERVICES AGENCY	362210	23H02375	DOWNTOWN STREETS INC	CALSECP	20,000.00	20,000.00
		23H02375 Total			\$ 78,520.00	\$ 98,520.00
HEALTH SERVICES AGENCY	364042	23H02404	HORIZON SERVICES INC	CALSECP	34,800.00	34,800.00
		23H02404 Total			\$ 34,800.00	\$ 34,800.00
HEALTH SERVICES AGENCY	362115	23H02419	DICKINSON, BECTON	CALSECP	17,000.00	17,000.00
		23H02419 Total			\$ 17,000.00	\$ 17,000.00
HEALTH SERVICES AGENCY	362100	23H02458	HOLT-RUSMORE, EVAROSA THALIA	CALSECP	99,000.00	99,000.00
		23H02458 Total			\$ 99,000.00	\$ 99,000.00
HEALTH SERVICES AGENCY	364042	23H02489	ADVENT GROUP MINISTRIES INC	CALSECP	55,000.00	55,000.00
		23H02489 Total			\$ 55,000.00	\$ 55,000.00
HEALTH SERVICES AGENCY	361341	23H02591	MONAHAN, MD, PATRICK	CALSECP	5,000.00	5,000.00
		23H02591 Total			\$ 5,000.00	\$ 5,000.00
HEALTH SERVICES AGENCY	361241	23H02610	ALSCO INC	CALSECP	12,000.00	12,000.00
HEALTH SERVICES AGENCY	361250	23H02610	ALSCO INC	CALSECP	2,000.00	2,000.00
HEALTH SERVICES AGENCY	361341	23H02610	ALSCO INC	CALSECP	12,000.00	12,000.00
HEALTH SERVICES AGENCY	361350	23H02610	ALSCO INC	CALSECP	2,000.00	2,000.00
HEALTH SERVICES AGENCY	361950	23H02610	ALSCO INC	CALSECP	2,000.00	2,000.00
HEALTH SERVICES AGENCY	362503	23H02610	ALSCO INC	CALSECP	15,000.00	15,000.00
		23H02610 Total			\$ 45,000.00	\$ 45,000.00
HEALTH SERVICES AGENCY	363144	23H02647	CERIDA INVESTMENT CORP	CALSECP	50,000.00	50,000.00
		23H02647 Total			\$ 50,000.00	\$ 50,000.00
HEALTH SERVICES AGENCY	364022	23H02652	THE CHILDREN ARE OUR FUTURE	CALSECP	33,560.00	33,560.00
HEALTH SERVICES AGENCY	364022	23H02652	THE CHILDREN ARE OUR FUTURE	CALSECP	34,238.00	34,238.00
HEALTH SERVICES AGENCY	364022	23H02652	THE CHILDREN ARE OUR FUTURE	CALSECP	8,701.00	8,701.00
HEALTH SERVICES AGENCY	364022	23H02652	THE CHILDREN ARE OUR FUTURE	CALSECP	23,500.00	23,500.00
		23H02652 Total			\$ 99,999.00	\$ 99,999.00
HEALTH SERVICES AGENCY	364022	23H02668	THE CHILDREN ARE OUR FUTURE	CALSECP	78,828.00	78,828.00
		23H02668 Total			\$ 78,828.00	\$ 78,828.00
HEALTH SERVICES AGENCY	363210	22H02683	MONARCH SERVICES-SERVICIOS MC	CALSECP	86,407.00	86,407.00
		22H02683 Total			\$ 86,407.00	\$ 86,407.00
HEALTH SERVICES AGENCY	362100	23H02705	CONDUENT HEALTHY COMMUNITIES	CALSECP	30,385.00	30,385.00
		23H02705 Total			\$ 30,385.00	\$ 30,385.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
HEALTH SERVICES AGENCY	360110	23H02706	BERTELSMANN LEARNING LLC	CALSECP	45,750.00	49,500.00
		23H02706 Total			\$ 45,750.00	\$ 49,500.00
HEALTH SERVICES AGENCY	362300	23H02718	ENCOMPASS COMMUNITY SERVICES	CALSECP	11,256.00	11,256.00
HEALTH SERVICES AGENCY	362300	23H02718	ENCOMPASS COMMUNITY SERVICES	CALSECP	35,189.12	75,090.68
		23H02718 Total			\$ 46,445.12	\$ 86,346.68
HEALTH SERVICES AGENCY	360110	23H02719	REGENTS OF THE UNIVERSITY OF C	CALSECP	5,960.00	5,000.00
HEALTH SERVICES AGENCY	367500	23H02719	REGENTS OF THE UNIVERSITY OF C	CALSECP	2,080.00	2,000.00
		23H02719 Total			\$ 8,040.00	\$ 7,000.00
HEALTH SERVICES AGENCY	364022	23H02741	COMMUNITY ACTION BOARD OF SAN	CALSECP	40,323.00	53,000.00
HEALTH SERVICES AGENCY	364022	23H02741	COMMUNITY ACTION BOARD OF SAN	CALSECP	5,940.00	5,940.00
		23H02741 Total			\$ 46,263.00	\$ 58,940.00
HEALTH SERVICES AGENCY	363141	23H02752	THE MEDICUS FIRM INC	CALSECI	100,000.00	90,000.00
		23H02752 Total			\$ 100,000.00	\$ 90,000.00
HEALTH SERVICES AGENCY	361250	23H69468	BIOMERIEUX INC	CALSECP	35,334.00	11,684.00
		23H69468 Total			\$ 35,334.00	\$ 11,684.00
HEALTH SERVICES AGENCY	361341	23H71452	WILLIAMS SCOTSMAN INC	CALSECP	1,500.00	1,500.00
HEALTH SERVICES AGENCY	361950	23H71452	WILLIAMS SCOTSMAN INC	CALSECP	2,500.00	2,500.00
		23H71452 Total			\$ 4,000.00	\$ 4,000.00
HEALTH SERVICES AGENCY	361231	23H74335	UPTODATE INC	CALSECP	3,808.00	3,808.00
HEALTH SERVICES AGENCY	361233	23H74335	UPTODATE INC	CALSECP	3,808.00	3,808.00
HEALTH SERVICES AGENCY	361331	23H74335	UPTODATE INC	CALSECP	5,923.00	5,923.00
HEALTH SERVICES AGENCY	361333	23H74335	UPTODATE INC	CALSECP	1,270.00	1,270.00
HEALTH SERVICES AGENCY	361920	23H74335	UPTODATE INC	CALSECP	424.00	424.00
HEALTH SERVICES AGENCY	361933	23H74335	UPTODATE INC	CALSECP	424.00	424.00
HEALTH SERVICES AGENCY	361951	23H74335	UPTODATE INC	CALSECP	1,270.00	1,270.00
HEALTH SERVICES AGENCY	363141	23H74335	UPTODATE INC	CALSECP	6,715.00	7,500.00
		23H74335 Total			\$ 23,642.00	\$ 24,427.00
HEALTH SERVICES AGENCY	362010	23H03933	IMAGETREND	CALSECI	49,443.14	49,443.14
		23H03933 Total			\$ 49,443.14	\$ 49,443.14
HEALTH SERVICES AGENCY	362200	23H0095	CA DEPT OF PUBLIC HEALTH	CALSECII	45,000.00	45,000.00
		23H0095 Total			\$ 45,000.00	\$ 45,000.00
HEALTH SERVICES AGENCY	362215	23H0235	COMMUNITY ACTION BOARD OF SAN	CALSECI	9,708.00	22,605.00
		23H0235 Total			\$ 9,708.00	\$ 22,605.00
HEALTH SERVICES AGENCY	362800	23H0237	CATCH Global Foundation	CALSECI	-	10,000.00
		23H0237 Total			\$ -	\$ 10,000.00
HEALTH SERVICES AGENCY	364012	23H0239	Mayeda Consulting	CALSECI	47,500.00	47,500.00
		23H0239 Total			\$ 47,500.00	\$ 47,500.00
HEALTH SERVICES AGENCY	363101	23R0347	VENDORLESS VENDOR	SCIVNOAM	1,719,538.00	766,917.00
		23R0347 Total			\$ 1,719,538.00	\$ 766,917.00
HEALTH SERVICES AGENCY	135461	23H0240	STORESUND CONSTRUCTION INC	CALSECI	1.00	252,442.00
		23H0240 Total			\$ 1.00	\$ 252,442.00
HUMAN SERVICES DEPT	391200	23W4067	RASHMIKANT & SEEMA PATEL	CALSECII	3,440,000.00	860,000.00
		23W4067 Total			\$ 3,440,000.00	\$ 860,000.00
HUMAN SERVICES DEPT	391200	23W4082	WATSONVILLE HOTELS LLC	CALSECII	6,518,400.00	1,629,600.00
		23W4082 Total			\$ 6,518,400.00	\$ 1,629,600.00
HUMAN SERVICES DEPT	391200	23C4371	HOUSING MATTERS	CALSCIII	1,629,725.00	3,515,625.00
		23C4371 Total			\$ 1,629,725.00	\$ 3,515,625.00
HUMAN SERVICES DEPT	391200	23C4378	SALVATION ARMY	CALSECII	784,007.00	800,000.00
		23C4378 Total			\$ 784,007.00	\$ 800,000.00
HUMAN SERVICES DEPT	391200	23C4450	GARDNER, ANTHONY J	CALSECII	124,800.00	124,800.00
		23C4450 Total			\$ 124,800.00	\$ 124,800.00
HUMAN SERVICES DEPT	391200	23C4452	BITFOCUS INC	CALSECII	220,117.00	230,247.00
HUMAN SERVICES DEPT	391200	23C4452	BITFOCUS INC	CALSECII	91,699.00	94,450.00
		23C4452 Total			\$ 311,816.00	\$ 324,697.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
HUMAN SERVICES DEPT	392100	23W0009	UNIVERSAL PROTECTION SERVICE L	CALSECP	220,000.00	220,000.00
		23W0009 Total			\$ 220,000.00	\$ 220,000.00
HUMAN SERVICES DEPT	391600	23W0553	VENDORLESS VENDOR	WIDGETI	350,000.00	350,000.00
		23W0553 Total			\$ 350,000.00	\$ 350,000.00
HUMAN SERVICES DEPT	391600	23W1495	CABRILLO COMMUNITY COLLEGE DIS	CALSECII	60,000.00	60,000.00
HUMAN SERVICES DEPT	391600	23W1495	CABRILLO COMMUNITY COLLEGE DIS	CALSECII	60,000.00	60,000.00
		23W1495 Total			\$ 120,000.00	\$ 120,000.00
HUMAN SERVICES DEPT	392100	23W1776	COMMUNITY ACTION BOARD OF SAN	CALSECII	632,000.00	432,000.00
HUMAN SERVICES DEPT	392100	23W1776	COMMUNITY ACTION BOARD OF SAN	CALSECII	631,378.00	700,000.00
HUMAN SERVICES DEPT	392100	23W1776	COMMUNITY ACTION BOARD OF SAN	CALSECII	5,750.00	5,750.00
HUMAN SERVICES DEPT	392100	23W1776	COMMUNITY ACTION BOARD OF SAN	CALSECII	118,000.00	193,000.00
		23W1776 Total			\$ 1,387,128.00	\$ 1,330,750.00
HUMAN SERVICES DEPT	392100	23W1893	REGENTS OF THE UNIVERSITY OF C	CALSECII	301,750.00	301,750.00
HUMAN SERVICES DEPT	392100	23W1893	REGENTS OF THE UNIVERSITY OF C	CALSECII	42,500.00	42,500.00
		23W1893 Total			\$ 344,250.00	\$ 344,250.00
HUMAN SERVICES DEPT	392100	23W2016	FAMILIES IN TRANSITION OF SANTA	CALSECII	401,370.00	401,370.00
HUMAN SERVICES DEPT	392100	23W2016	FAMILIES IN TRANSITION OF SANTA	CALSECII	13,000.00	13,000.00
		23W2016 Total			\$ 414,370.00	\$ 414,370.00
HUMAN SERVICES DEPT	392100	23W2261	GOODWILL CENTRAL COAST	CALSECII	138,359.00	138,359.00
		23W2261 Total			\$ 138,359.00	\$ 138,359.00
HUMAN SERVICES DEPT	392100	23W2262	HOUSING MATTERS	CALSECII	78,670.00	78,670.00
HUMAN SERVICES DEPT	392100	23W2262	HOUSING MATTERS	CALSECII	102,353.00	102,353.00
		23W2262 Total			\$ 181,023.00	\$ 181,023.00
HUMAN SERVICES DEPT	392100	23W3267	EVIDENT CHANGE	CALSECII	46,777.50	49,116.00
		23W3267 Total			\$ 46,777.50	\$ 49,116.00
HUMAN SERVICES DEPT	392100	23W3323	BIT CALIFORNIA LLC	CALSECI	140,000.00	140,000.00
HUMAN SERVICES DEPT	392100	23W3323	BIT CALIFORNIA LLC	CALSECI	160,000.00	160,000.00
		23W3323 Total			\$ 300,000.00	\$ 300,000.00
HUMAN SERVICES DEPT	391600	23W3379	SANTA CRUZ COUNTY OFFICE OF ED	CALSECII	800,000.00	800,000.00
		23W3379 Total			\$ 800,000.00	\$ 800,000.00
HUMAN SERVICES DEPT	392100	23W3409	WESTRIDGE 225 LLC	CALSECI	406,000.00	416,000.00
		23W3409 Total			\$ 406,000.00	\$ 416,000.00
HUMAN SERVICES DEPT	392100	23W3485	ENCOMPASS COMMUNITY SERVICES	CALSECII	455,972.00	455,972.00
HUMAN SERVICES DEPT	392100	23W3485	ENCOMPASS COMMUNITY SERVICES	CALSECII	119,366.00	110,000.00
HUMAN SERVICES DEPT	392100	23W3485	ENCOMPASS COMMUNITY SERVICES	CALSECII	45,057.00	45,057.00
HUMAN SERVICES DEPT	392100	23W3485	ENCOMPASS COMMUNITY SERVICES	CALSECII	81,308.00	81,308.00
HUMAN SERVICES DEPT	392100	23W3485	ENCOMPASS COMMUNITY SERVICES	CALSECII	190,714.00	190,714.00
HUMAN SERVICES DEPT	392100	23W3485	ENCOMPASS COMMUNITY SERVICES	CALSECII	17,856.00	17,856.00
HUMAN SERVICES DEPT	392100	23W3485	ENCOMPASS COMMUNITY SERVICES	CALSECII	15,193.00	15,193.00
		23W3485 Total			\$ 925,466.00	\$ 916,100.00
HUMAN SERVICES DEPT	392100	23W3600	THE WATSONVILLE LAW CENTER	CALSECII	69,090.00	69,090.00
		23W3600 Total			\$ 69,090.00	\$ 69,090.00
HUMAN SERVICES DEPT	392100	23W3611	PARENTS CENTER INC	CALSECII	824,141.00	824,141.00
HUMAN SERVICES DEPT	392100	23W3611	PARENTS CENTER INC	CALSECII	60,000.00	60,000.00
HUMAN SERVICES DEPT	392100	23W3611	PARENTS CENTER INC	CALSECII	46,156.00	46,156.00
HUMAN SERVICES DEPT	392100	23W3611	PARENTS CENTER INC	CALSECII	5,000.00	5,000.00
		23W3611 Total			\$ 935,297.00	\$ 935,297.00
HUMAN SERVICES DEPT	391600	23W3825	CABRILLO COMMUNITY COLLEGE DIS	CALSECII	44,000.00	44,000.00
		23W3825 Total			\$ 44,000.00	\$ 44,000.00
HUMAN SERVICES DEPT	392100	23W3902	SECOND HARVEST FOOD BANK SAN	CALSECII	343,770.00	293,770.00
		23W3902 Total			\$ 343,770.00	\$ 293,770.00
HUMAN SERVICES DEPT	392100	23W3904	COMMUNITY ACTION BOARD OF SAN	CALSECII	649,966.00	649,966.00
		23W3904 Total			\$ 649,966.00	\$ 649,966.00
HUMAN SERVICES DEPT	392100	23W3909	PARENTS CENTER INC	CALSECII	342,362.00	342,362.00
		23W3909 Total			\$ 342,362.00	\$ 342,362.00
HUMAN SERVICES DEPT	392100	23W3913	GOODWILL CENTRAL COAST	CALSECII	649,715.00	649,715.00
		23W3913 Total			\$ 649,715.00	\$ 649,715.00
HUMAN SERVICES DEPT	392100	23W3927	HANSEN, WILLIAM J	CALSECI	996,130.00	996,130.00
		23W3927 Total			\$ 996,130.00	\$ 996,130.00
HUMAN SERVICES DEPT	392100	23W3934	CABRILLO COMMUNITY COLLEGE DIS	CALSECII	81,186.00	81,186.00
HUMAN SERVICES DEPT	392100	23W3934	CABRILLO COMMUNITY COLLEGE DIS	CALSECII	109,562.00	109,562.00
		23W3934 Total			\$ 190,748.00	\$ 190,748.00
HUMAN SERVICES DEPT	392100	23W3954	EVIDENT CHANGE	CALSECI	63,000.00	63,000.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
		23W3954 Total			\$ 63,000.00	\$ 63,000.00
HUMAN SERVICES DEPT	392100	23W3972	FAMILIES IN TRANSITION OF SANTA	CALSECII	1,891,159.00	1,891,159.00
		23W3972 Total			\$ 1,891,159.00	\$ 1,891,159.00
HUMAN SERVICES DEPT	392100	23W3973	HOUSING MATTERS	CALSECII	477,807.00	477,807.00
HUMAN SERVICES DEPT	392100	23W3973	HOUSING MATTERS	CALSECII	157,410.00	157,410.00
HUMAN SERVICES DEPT	392100	23W3973	HOUSING MATTERS	CALSECII	99,990.00	99,990.00
		23W3973 Total			\$ 735,207.00	\$ 735,207.00
HUMAN SERVICES DEPT	392100	23W3975	CONTRACTPAL INC	CALSECII	155,000.00	155,000.00
		23W3975 Total			\$ 155,000.00	\$ 155,000.00
HUMAN SERVICES DEPT	392100	23W3983	ENCOMPASS COMMUNITY SERVICES	CALSECI	505,157.00	505,157.00
HUMAN SERVICES DEPT	392200	23W3983	ENCOMPASS COMMUNITY SERVICES	CALSECI	520,916.00	520,916.00
		23W3983 Total			\$ 1,026,073.00	\$ 1,026,073.00
HUMAN SERVICES DEPT	392100	23W3988	CALIFORNIA STATE UNIVERSITY FRE	CALSECII	136,587.00	136,587.00
		23W3988 Total			\$ 136,587.00	\$ 136,587.00
HUMAN SERVICES DEPT	392100	23W3989	HOUSING MATTERS	CALSECII	88,787.00	88,787.00
		23W3989 Total			\$ 88,787.00	\$ 88,787.00
HUMAN SERVICES DEPT	392100	23W3990	CITYSPAN TECHNOLOGIES INC	CALSECII	80,000.00	87,500.00
		23W3990 Total			\$ 80,000.00	\$ 87,500.00
HUMAN SERVICES DEPT	392100	23W3992	JPP INVESTMENTS WESTRIDGE LLC	CALSECI	125,500.00	128,400.00
		23W3992 Total			\$ 125,500.00	\$ 128,400.00
HUMAN SERVICES DEPT	392100	23W3998	WAYFINDER FAMILY SERVICES	CALSECII	80,000.00	80,000.00
HUMAN SERVICES DEPT	392100	23W3998	WAYFINDER FAMILY SERVICES	CALSECII	126,700.00	126,700.00
		23W3998 Total			\$ 206,700.00	\$ 206,700.00
HUMAN SERVICES DEPT	392100	23W4046	HOUSING MATTERS	CALSECII	622,106.00	622,106.00
		23W4046 Total			\$ 622,106.00	\$ 622,106.00
HUMAN SERVICES DEPT	392100	23W4047	DOCTORS ON DUTY MEDICAL GROU	CALSECII	250,000.00	200,000.00
		23W4047 Total			\$ 250,000.00	\$ 200,000.00
HUMAN SERVICES DEPT	392100	23W4049	COUNTY OF SANTA CRUZ	CALSECII	200,000.00	200,000.00
		23W4049 Total			\$ 200,000.00	\$ 200,000.00
HUMAN SERVICES DEPT	392100	23W4050	YOUNG, NICOLE M	CALSECII	102,000.00	132,000.00
HUMAN SERVICES DEPT	392100	23W4050	YOUNG, NICOLE M	CALSECII	181,875.00	181,875.00
HUMAN SERVICES DEPT	392400	23W4050	YOUNG, NICOLE M	CALSECII	100,000.00	50,000.00
		23W4050 Total			\$ 383,875.00	\$ 363,875.00
HUMAN SERVICES DEPT	392100	23W4053	COMMUNITY ACTION BOARD OF SAN	CALSECII	400,000.00	50,000.00
		23W4053 Total			\$ 400,000.00	\$ 50,000.00
HUMAN SERVICES DEPT	392100	23W4054	DOWNTOWN STREETS INC	CALSECII	178,784.00	178,784.00
HUMAN SERVICES DEPT	392100	23W4054	DOWNTOWN STREETS INC	CALSECII	79,319.00	79,319.00
HUMAN SERVICES DEPT	392100	23W4054	DOWNTOWN STREETS INC	CALSECII	22,849.00	22,849.00
HUMAN SERVICES DEPT	392100	23W4054	DOWNTOWN STREETS INC	CALSECII	22,849.00	22,849.00
		23W4054 Total			\$ 303,801.00	\$ 303,801.00
HUMAN SERVICES DEPT	392100	23W4057	WAYFINDER FAMILY SERVICES	CALSECII	167,638.00	167,638.00
		23W4057 Total			\$ 167,638.00	\$ 167,638.00
HUMAN SERVICES DEPT	392100	23W4058	SANTA CRUZ COUNTY OFFICE OF ED	CALSECII	89,837.00	92,352.00
HUMAN SERVICES DEPT	392100	23W4058	SANTA CRUZ COUNTY OFFICE OF ED	CALSECII	43,877.00	47,192.00
		23W4058 Total			\$ 133,714.00	\$ 139,544.00
HUMAN SERVICES DEPT	392100	23W4061	CENTRAL COAST CENTER FOR INDE	CALSECII	58,823.00	58,823.00
		23W4061 Total			\$ 58,823.00	\$ 58,823.00
HUMAN SERVICES DEPT	392100	23W4063	DOWNTOWN STREETS INC	CALSECII	25,784.00	25,784.00
HUMAN SERVICES DEPT	392100	23W4063	DOWNTOWN STREETS INC	CALSECII	25,784.00	25,784.00
		23W4063 Total			\$ 51,568.00	\$ 51,568.00
HUMAN SERVICES DEPT	391200	23W4078	TAPIA, YESENIA	CALSECII	2,500,000.00	525,000.00
		23W4078 Total			\$ 2,500,000.00	\$ 525,000.00
HUMAN SERVICES DEPT	391200	23W4087	COMMUNITY ACTION BOARD OF SAN	CALSCIII	129,907.00	146,400.00
		23W4087 Total			\$ 129,907.00	\$ 146,400.00
HUMAN SERVICES DEPT	391200	23W4088	HOUSING MATTERS	CALSCIII	58,250.00	912,000.00
		23W4088 Total			\$ 58,250.00	\$ 912,000.00
HUMAN SERVICES DEPT	391200	23W4089	ABODE SERVICES	CALSCIII	58,250.00	912,000.00
		23W4089 Total			\$ 58,250.00	\$ 912,000.00
HUMAN SERVICES DEPT	391200	23W4090	ABODE SERVICES	CALSECII	959,143.00	350,000.00
		23W4090 Total			\$ 959,143.00	\$ 350,000.00
HUMAN SERVICES DEPT	392100	23W4094	ENCOMPASS COMMUNITY SERVICES	CALSCIII	134,207.00	479,101.00
		23W4094 Total			\$ 134,207.00	\$ 479,101.00
HUMAN SERVICES DEPT	391200	23W4095	MISSION LINEN SUPPLY	CALSECII	250,000.00	62,500.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
HUMAN SERVICES DEPT	391200	23W4095	MISSION LINEN SUPPLY	CALSECII	40,000.00	10,000.00
		23W4095 Total			\$ 290,000.00	\$ 72,500.00
HUMAN SERVICES DEPT	391200	23W4096	UNIVERSAL PROTECTION SERVICE L	CALSECII	900,000.00	225,000.00
		23W4096 Total			\$ 900,000.00	\$ 225,000.00
HUMAN SERVICES DEPT	391200	23W4097	BEWLEYS CLEANING INC	CALSECII	180,000.00	45,000.00
		23W4097 Total			\$ 180,000.00	\$ 45,000.00
HUMAN SERVICES DEPT	391200	23W4100	GOOD GUARD SECURITY INC	CALSECII	252,000.00	63,000.00
HUMAN SERVICES DEPT	391200	23W4100	GOOD GUARD SECURITY INC	CALSECII	948,000.00	237,000.00
		23W4100 Total			\$ 1,200,000.00	\$ 300,000.00
HUMAN SERVICES DEPT	391200	23W4101	CLASSIC CLEANERS	CALSECII	240,000.00	60,000.00
HUMAN SERVICES DEPT	391200	23W4101	CLASSIC CLEANERS	CALSECII	120,000.00	30,000.00
		23W4101 Total			\$ 360,000.00	\$ 90,000.00
HUMAN SERVICES DEPT	392100	23W4103	A BETTER WAY INC	CALSECII	375,000.00	375,000.00
		23W4103 Total			\$ 375,000.00	\$ 375,000.00
HUMAN SERVICES DEPT	392100	23W4107	LAHOWE, LISA	CALSECI	178,000.00	108,000.00
		23W4107 Total			\$ 178,000.00	\$ 108,000.00
HUMAN SERVICES DEPT	392100	23W4108	COMMUNITY ACTION BOARD OF SAN	CALSECII	126,675.00	126,675.00
HUMAN SERVICES DEPT	392100	23W4108	COMMUNITY ACTION BOARD OF SAN	CALSECII	126,675.00	126,675.00
HUMAN SERVICES DEPT	392100	23W4108	COMMUNITY ACTION BOARD OF SAN	CALSECII	21,000.00	21,000.00
		23W4108 Total			\$ 274,350.00	\$ 274,350.00
HUMAN SERVICES DEPT	392100	23W4109	STICKLES-WYNEN, AMY MCDONALD	CALSECII	225,000.00	225,000.00
		23W4109 Total			\$ 225,000.00	\$ 225,000.00
HUMAN SERVICES DEPT	392100	23W4110	SENECA FAMILY OF AGENCIES	CALSCIII	66,000.00	66,000.00
HUMAN SERVICES DEPT	392100	23W4110	SENECA FAMILY OF AGENCIES	CALSCIII	36,200.00	66,000.00
		23W4110 Total			\$ 102,200.00	\$ 132,000.00
HUMAN SERVICES DEPT	391200	23W4113	MARIA CORTEZ	CALSECII	716,000.00	300,000.00
		23W4113 Total			\$ 716,000.00	\$ 300,000.00
HUMAN SERVICES DEPT	391200	23W4116	COMMUNITY ACTION BOARD OF SAN	CALSCIII	631,378.00	700,000.00
		23W4116 Total			\$ 631,378.00	\$ 700,000.00
HUMAN SERVICES DEPT	391200	23C3770	FAMILIES IN TRANSITION OF SANTA	CALSECII	78,000.00	78,000.00
		23C3770 Total			\$ 78,000.00	\$ 78,000.00
HUMAN SERVICES DEPT	391200	23W4117	MILLER MAXFIELD INC	CALSECP	75,000.00	87,800.00
		23W4117 Total			\$ 75,000.00	\$ 87,800.00
HUMAN SERVICES DEPT	391200	23W4118	UNIVERSITY OF KANSAS CENTER FC	CALSECP	16,773.28	16,773.28
		23W4118 Total			\$ 16,773.28	\$ 16,773.28
HUMAN SERVICES DEPT	391200	23W4119	APPLIED SURVEY RESEARCH	CALSECP	75,000.00	75,000.00
		23W4119 Total			\$ 75,000.00	\$ 75,000.00
HUMAN SERVICES DEPT	391200	23W4120	CA INSTITUTE FOR BEHAVIORAL HEA	CALSECP	92,050.00	80,000.00
		23W4120 Total			\$ 92,050.00	\$ 80,000.00
HUMAN SERVICES DEPT	391200	23W4121	HOUSING AUTHORITY OF COUNTY O	CALSCIII	53,540.00	53,540.00
HUMAN SERVICES DEPT	391200	23W4121	HOUSING AUTHORITY OF COUNTY O	CALSCIII	-	300,000.00
		23W4121 Total			\$ 53,540.00	\$ 353,540.00
HUMAN SERVICES DEPT	391200	23W4122	COMMUNITY ACTION BOARD OF SAN	CALSECP	90,000.00	90,000.00
		23W4122 Total			\$ 90,000.00	\$ 90,000.00
HUMAN SERVICES DEPT	391200	23W4123	HOUSING MATTERS	CALSECP	80,000.00	80,000.00
		23W4123 Total			\$ 80,000.00	\$ 80,000.00
HUMAN SERVICES DEPT	391600	23W4124	FULL CAPACITY MARKETING INC	CALSECP	74,990.00	50,000.00
		23W4124 Total			\$ 74,990.00	\$ 50,000.00
HUMAN SERVICES DEPT	392100	23W4125	AVAYA INC	CALSECP	8,748.00	16,198.00
HUMAN SERVICES DEPT	392100	23W4125	AVAYA INC	CALSECP	16,198.20	20,000.00
		23W4125 Total			\$ 24,946.20	\$ 36,198.00
HUMAN SERVICES DEPT	392100	23W4126	PEGASYSTEMS INC	CALSECII	75,911.04	75,911.00
		23W4126 Total			\$ 75,911.04	\$ 75,911.00
HUMAN SERVICES DEPT	392100	23W4127	RFI ENTERPRISE INC	CALSECP	10,146.00	12,000.00
		23W4127 Total			\$ 10,146.00	\$ 12,000.00
HUMAN SERVICES DEPT	392100	23W4128	SUMTOTAL SYSTEMS LLC	CALSECII	34,830.00	34,830.00
		23W4128 Total			\$ 34,830.00	\$ 34,830.00
HUMAN SERVICES DEPT	392100	23W4129	STAPLES CONTRACT AND COMMERC	CALSECP	127,000.00	127,000.00
HUMAN SERVICES DEPT	392100	23W4129	STAPLES CONTRACT AND COMMERC	CALSECP	4,800.00	4,800.00
HUMAN SERVICES DEPT	393000	23W4129	STAPLES CONTRACT AND COMMERC	CALSECP	3,000.00	3,000.00
		23W4129 Total			\$ 134,800.00	\$ 134,800.00
HUMAN SERVICES DEPT	392100	23W4130	STAPLES CONTRACT AND COMMERC	CALSECP	30,000.00	30,000.00
		23W4130 Total			\$ 30,000.00	\$ 30,000.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
HUMAN SERVICES DEPT	392100	23W4131	COMMUNITY ACTION BOARD OF SAN	CALSECP	27,591.00	79,202.00
		23W4131 Total			\$ 27,591.00	\$ 79,202.00
HUMAN SERVICES DEPT	391200	23W4132	COMMUNITY ACTION BOARD OF SAN	CALSECP	10,000.00	70,000.00
		23W4132 Total			\$ 10,000.00	\$ 70,000.00
HUMAN SERVICES DEPT	392100	23W4133	KALJIAN-COMBS, DIANE M	CALSECP	51,000.00	50,000.00
		23W4133 Total			\$ 51,000.00	\$ 50,000.00
HUMAN SERVICES DEPT	392100	23W4134	NOYA, MADELINE W	CALSECP	99,750.00	99,750.00
		23W4134 Total			\$ 99,750.00	\$ 99,750.00
HUMAN SERVICES DEPT	392100	23W4135	SOLICK, ROBERT	CALSECP	30,000.00	30,000.00
		23W4135 Total			\$ 30,000.00	\$ 30,000.00
HUMAN SERVICES DEPT	392100	23W4136	FISCAL EXPERTS INC.	CALSECP	63,000.00	58,000.00
		23W4136 Total			\$ 63,000.00	\$ 58,000.00
HUMAN SERVICES DEPT	392100	23W4137	RACHEL METZ	CALSECP	14,250.00	14,250.00
		23W4137 Total			\$ 14,250.00	\$ 14,250.00
HUMAN SERVICES DEPT	392100	23W4138	RFI ENTERPRISE INC	CALSECP	17,660.00	19,000.00
		23W4138 Total			\$ 17,660.00	\$ 19,000.00
HUMAN SERVICES DEPT	392100	23W4139	SY HOLDINGS LLC	CALSECP	1,400.00	1,400.00
		23W4139 Total			\$ 1,400.00	\$ 1,400.00
HUMAN SERVICES DEPT	392100	23W4140	BINTI INC	CALSECP	15,756.00	16,500.00
		23W4140 Total			\$ 15,756.00	\$ 16,500.00
HUMAN SERVICES DEPT	392100	23W4141	SANTA CRUZ COUNTY OFFICE OF ED	CALSECP	76,500.00	45,882.00
		23W4141 Total			\$ 76,500.00	\$ 45,882.00
HUMAN SERVICES DEPT	392100	23W4142	HUFFMAN, SUSAN M	CALSECP	71,530.00	71,530.00
		23W4142 Total			\$ 71,530.00	\$ 71,530.00
HUMAN SERVICES DEPT	392100	23W4143	VIROSTKO, NANCY	CALSECP	32,881.00	32,881.00
HUMAN SERVICES DEPT	392100	23W4143	VIROSTKO, NANCY	CALSECP	25,270.00	25,270.00
		23W4143 Total			\$ 58,151.00	\$ 58,151.00
HUMAN SERVICES DEPT	392100	23W4144	MONARCH SERVICES-SERVICIOS MC	CALSECP	65,000.00	65,000.00
		23W4144 Total			\$ 65,000.00	\$ 65,000.00
HUMAN SERVICES DEPT	392100	23W4145	MONTEREY COUNTY SOCIAL SERVIC	CALSECP	10,000.00	40,872.00
		23W4145 Total			\$ 10,000.00	\$ 40,872.00
HUMAN SERVICES DEPT	392100	23W4146	ORRANTE, LINDA	CALSECP	65,000.00	65,000.00
		23W4146 Total			\$ 65,000.00	\$ 65,000.00
HUMAN SERVICES DEPT	392100	23W4147	SOLOMON & ASSOCIATES INC	CALSECP	3,480.00	3,480.00
		23W4147 Total			\$ 3,480.00	\$ 3,480.00
HUMAN SERVICES DEPT	392100	23W4148	EXCELLESOFT PARTNERS LLC	CALSECP	18,312.00	11,020.00
		23W4148 Total			\$ 18,312.00	\$ 11,020.00
HUMAN SERVICES DEPT	392100	23W4149	EXCELLESOFT PARTNERS LLC	CALSECP	18,312.00	15,292.00
		23W4149 Total			\$ 18,312.00	\$ 15,292.00
HUMAN SERVICES DEPT	392100	23W4150	MONARCH SERVICES-SERVICIOS MC	CALSECP	55,000.00	55,000.00
		23W4150 Total			\$ 55,000.00	\$ 55,000.00
HUMAN SERVICES DEPT	393000	23W4151	SHAW, PATRICK M	CALSECP	36,000.00	30,000.00
		23W4151 Total			\$ 36,000.00	\$ 30,000.00
HUMAN SERVICES DEPT	393000	23W4152	HANNIBAL GANNIBUS JONES BRUCE	CALSECP	12,000.00	30,000.00
		23W4152 Total			\$ 12,000.00	\$ 30,000.00
HUMAN SERVICES DEPT	392100	23W4153	LAUGHLIN, CLAIRE	CALSECP	35,000.00	35,000.00
		23W4153 Total			\$ 35,000.00	\$ 35,000.00
HUMAN SERVICES DEPT	392100	23W4154	HANNA INTERPRETING SERVICES LL	CALSECP	15,000.00	5,000.00
		23W4154 Total			\$ 15,000.00	\$ 5,000.00
HUMAN SERVICES DEPT	392100	23W4155	LANGUAGE PEOPLE INC	CALSECP	8,000.00	8,000.00
		23W4155 Total			\$ 8,000.00	\$ 8,000.00
HUMAN SERVICES DEPT	391200	23C4360	FOCUS STRATEGIES	CALSCIII	320,173.00	150,000.00
		23C4360 Total			\$ 320,173.00	\$ 150,000.00
INFORMATION SERVICES	424200	23C4240	ECS IMAGING INC	CALSECI	61,500.00	71,500.00
		23C4240 Total			\$ 61,500.00	\$ 71,500.00
INFORMATION SERVICES	424200	23C4327	ROGERS REFRIGERATION INC	WIDGETI	48,000.00	48,000.00
		23C4327 Total			\$ 48,000.00	\$ 48,000.00
INFORMATION SERVICES	424200	23C4419	EPLUS GROUP INC	CALSECI	111,413.59	125,000.00
		23C4419 Total			\$ 111,413.59	\$ 125,000.00
INFORMATION SERVICES	422000	23C4438	AVAYA INC	CALSECI	202,549.08	202,549.00
		23C4438 Total			\$ 202,549.08	\$ 202,549.00
INFORMATION SERVICES	422000	23C4446	COMCAST HOLDINGS CORPORATION	CALSECI	34,380.00	38,418.00
		23C4446 Total			\$ 34,380.00	\$ 38,418.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
INFORMATION SERVICES	424200	23C4462	CENTRALSQUARE TECHNOLOGIES L	CALSECI	93,150.00	96,410.00
		23C4462 Total			\$ 93,150.00	\$ 96,410.00
INFORMATION SERVICES	424200	23C4470	ODYSSEY POWER CORP	CALSECI	36,328.00	36,328.00
		23C4470 Total			\$ 36,328.00	\$ 36,328.00
INFORMATION SERVICES	422000	23C4511	PROFESSIONAL TECHNICAL SYSTEM	WIDGETI	180,000.00	180,000.00
		23C4511 Total			\$ 180,000.00	\$ 180,000.00
INFORMATION SERVICES	424200	23C4516	CDW GOVERNMENT INC	CALSECI	160,171.70	160,171.70
INFORMATION SERVICES	424200	23C4516	CDW GOVERNMENT INC	CALSECI	37,190.25	37,190.25
INFORMATION SERVICES	424200	23C4516	CDW GOVERNMENT INC	CALSECI	26,293.14	26,293.14
INFORMATION SERVICES	424200	23C4516	CDW GOVERNMENT INC	CALSECI	2,688.00	2,688.00
INFORMATION SERVICES	424200	23C4516	CDW GOVERNMENT INC	CALSECI	11,704.00	11,704.00
INFORMATION SERVICES	424200	23C4516	CDW GOVERNMENT INC	CALSECI	1,080.00	1,080.00
INFORMATION SERVICES	424200	23C4516	CDW GOVERNMENT INC	CALSECI	15.84	15.84
		23C4516 Total			\$ 239,142.93	\$ 239,142.93
INFORMATION SERVICES	424200	23C4544	THE INTERNET STORE INC	CALSECI	500,000.00	500,000.00
		23C4544 Total			\$ 500,000.00	\$ 500,000.00
INFORMATION SERVICES	424200	23C4545	MICROSOFT CORPORATION	CALSECI	104,622.11	120,000.00
		23C4545 Total			\$ 104,622.11	\$ 120,000.00
INFORMATION SERVICES	424200	23C70663	MOTOROLA INC	CALSECP	-	84,056.00
		23C70663 Total			\$ -	\$ 84,056.00
MISC AGENCIES AND TRUST	700550	23C4385	COMMUNITY TELEVISION OF SANTA	CALSECI	600,000.00	600,000.00
		23C4385 Total			\$ 600,000.00	\$ 600,000.00
TECHNICAL RADIO SERVICE	431000	23C4295	CALIFORNIA FIRST NATIONAL BANK	CALSECI	57,556.68	57,556.68
TECHNICAL RADIO SERVICE	431000	23C4295	CALIFORNIA FIRST NATIONAL BANK	CALSECI	9,050.10	9,050.10
		23C4295 Total			\$ 66,606.78	\$ 66,606.78
TECHNICAL RADIO SERVICE	431000	23C4513	MASOOD, ZAHID	CALSECI	152,496.00	152,496.00
		23C4513 Total			\$ 152,496.00	\$ 152,496.00
CUSTODIAL FUNDS	134904	23C0092	ARTS COUNCIL OF SANTA CRUZ COL	CALSECII	170,046.00	170,046.00
		23C0092 Total			\$ 170,046.00	\$ 170,046.00
CUSTODIAL FUNDS	134904	23C0642	MUSEUM OF ART & HISTORY	CALSECII	154,594.00	154,594.00
		23C0642 Total			\$ 154,594.00	\$ 154,594.00
CUSTODIAL FUNDS	134904	23C01466	SANTA CRUZ VETERANS MEMORIAL	CALSECP	76,650.00	76,650.00
		23C01466 Total			\$ 76,650.00	\$ 76,650.00
PARKS, OPEN SPACE & CUL	493150	23C00391	COOLMAN, ERIN	CALSECP	3,500.00	5,000.00
		23C00391 Total			\$ 3,500.00	\$ 5,000.00
PARKS, OPEN SPACE & CUL	493150	23C01530	FERNANDES, SARA JANE	CALSECP	5,000.00	5,000.00
		23C01530 Total			\$ 5,000.00	\$ 5,000.00
PARKS, OPEN SPACE & CUL	493150	23C01799	PAXTON, KARISSA K	CALSECP	2,000.00	2,000.00
		23C01799 Total			\$ 2,000.00	\$ 2,000.00
PARKS, OPEN SPACE & CUL	493150	23C02025	DELALLA, LAURIE	CALSECP	5,000.00	5,000.00
		23C02025 Total			\$ 5,000.00	\$ 5,000.00
PARKS, OPEN SPACE & CUL	493150	23C48587	JAY, DORIS	CALSECP	2,000.00	2,000.00
		23C48587 Total			\$ 2,000.00	\$ 2,000.00
PARKS, OPEN SPACE & CUL	493150	23C50606	SMITH-BALLON, CAMILLE	CALSECP	2,000.00	2,000.00
		23C50606 Total			\$ 2,000.00	\$ 2,000.00
PARKS, OPEN SPACE & CUL	493150	23C76922	MOODY, NELI	CALSECP	2,000.00	2,000.00
		23C76922 Total			\$ 2,000.00	\$ 2,000.00
PARKS, OPEN SPACE & CUL	495600	23C02534	NATIONAL ACADEMY OF ATHLETICS	CALSECP	20,000.00	20,000.00
		23C02534 Total			\$ 20,000.00	\$ 20,000.00
PARKS, OPEN SPACE & CUL	495600	23C02602	PLANET FUTSAL INC	CALSECP	5,000.00	5,000.00
		23C02602 Total			\$ 5,000.00	\$ 5,000.00
PARKS, OPEN SPACE & CUL	495600	23C72114	KITTLE, ROBERT A	CALSECP	10,000.00	10,000.00
		23C72114 Total			\$ 10,000.00	\$ 10,000.00
PARKS, OPEN SPACE & CUL	495900	23C02523	BACHMANOVA, ANASTASIYA	CALSECP	2,000.00	2,000.00
		23C02523 Total			\$ 2,000.00	\$ 2,000.00
PERSONNEL	510000	23C0728	VOLUNTEER CENTER OF SANTA CRU	CALSECII	37,884.00	37,884.00
		23C0728 Total			\$ 37,884.00	\$ 37,884.00
PERSONNEL	515300	23C3183	SEDGWICK CLAIMS MANAGEMENT S	CALSECI	561,816.00	573,052.00
		23C3183 Total			\$ 561,816.00	\$ 573,052.00
PERSONNEL	515200	23C3235	SLOAN SAKAI YEUNG & WONG LLP	CALSECII	192,000.00	192,000.00
		23C3235 Total			\$ 192,000.00	\$ 192,000.00
PERSONNEL	515505	23C3740	HYAS GROUP LLC	CALSECI	39,000.00	39,000.00
		23C3740 Total			\$ 39,000.00	\$ 39,000.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
PERSONNEL	515100	23C4466	GOVERNMENTJOBS.COM INC	CALSECI	49,500.00	51,975.00
		23C4466 Total			\$ 49,500.00	\$ 51,975.00
PERSONNEL	510000	23C02594	SENIOR CITIZENS LEGAL SERVICES	CALSECP	30,000.00	30,000.00
		23C02594 Total			\$ 30,000.00	\$ 30,000.00
PLANNING	541300	23C4420	CAMINO TECHNOLOGIES INC	CALSECI	-	25,000.00
		23C4420 Total			\$ -	\$ 25,000.00
PLANNING	541710	23C4461	4LEAF INC	CALSECI	2,529,768.00	2,315,578.00
		23C4461 Total			\$ 2,529,768.00	\$ 2,315,578.00
PLANNING	136160	23C0362	PALOMA DEL MAR ASSOCIATES	WIDGETII	7,200.00	6,000.00
		23C0362 Total			\$ 7,200.00	\$ 6,000.00
PLANNING	135490	23C4509	RUTAN & TUCKER LLP	CALSECII	125,000.00	125,000.00
		23C4509 Total			\$ 125,000.00	\$ 125,000.00
PLANT ACQUISITION	191102	17C4229	CGL COMPANIES LLC	CALSECI	925,579.00	-
		17C4229 Total			\$ 925,579.00	\$ -
PROBATION	577000	23C2221	COUNTY OF SANTA CLARA	WIDGETII	98,000.00	20,000.00
		23C2221 Total			\$ 98,000.00	\$ 20,000.00
PROBATION	574000	23C3742	AUTOMON LLC	CALSECII	126,342.49	132,659.61
PROBATION	574000	23C3742	AUTOMON LLC	CALSECII	36,307.97	36,773.37
PROBATION	574000	23C3742	AUTOMON LLC	CALSECII	13,978.32	14,677.24
PROBATION	574000	23C3742	AUTOMON LLC	CALSECII	13,312.69	13,978.32
		23C3742 Total			\$ 189,941.47	\$ 198,088.54
PROBATION	574000	23C4064	JBI, LTD.	WIDGETII	60,000.00	60,000.00
		23C4064 Total			\$ 60,000.00	\$ 60,000.00
PROBATION	577000	23C4120	COUNTY OF YUBA	WIDGETII	150,000.00	160,000.00
		23C4120 Total			\$ 150,000.00	\$ 160,000.00
PROBATION	574000	23C4309	REDWOOD TOXICOLOGY LABORATO	WIDGETI	45,000.00	25,000.00
		23C4309 Total			\$ 45,000.00	\$ 25,000.00
PLANT ACQUISITION	191101	17C4233	WHITSON ENGINEERS	CALSECI	-	20,076.54
		17C4233 Total			\$ -	\$ 20,076.54
PLANT ACQUISITION	191101	19C4335	BOGARD CONSTRUCTION INC	CALSECI	7,425.00	125,919.00
PLANT ACQUISITION	191102	19C4335	BOGARD CONSTRUCTION INC	CALSECI	16,425.00	159,421.00
		19C4335 Total			\$ 23,850.00	\$ 285,340.00
PROBATION	574000	23C4341	ENCINA INVESTMENT GROUP-WATE	WIDGETI	17,455.19	218,544.20
PROBATION	574000	23C4341	ENCINA INVESTMENT GROUP-WATE	WIDGETI	295,922.81	99,384.52
		23C4341 Total			\$ 313,378.00	\$ 317,928.72
PROBATION	574000	23C4345	ENCOMPASS COMMUNITY SERVICES	CALSECII	189,678.00	195,000.00
		23C4345 Total			\$ 189,678.00	\$ 195,000.00
PROBATION	574000	23C4379	LEADERS IN COMMUNITY ALTERNAT	CALSCIII	261,182.00	347,000.00
		23C4379 Total			\$ 261,182.00	\$ 347,000.00
PROBATION	574000	23C4380	ENCOMPASS COMMUNITY SERVICES	CALSCIII	318,325.00	380,000.00
		23C4380 Total			\$ 318,325.00	\$ 380,000.00
PROBATION	574000	23C4381	SANTA CRUZ COUNTY OFFICE OF ED	CALSCIII	300,019.72	380,000.00
		23C4381 Total			\$ 300,019.72	\$ 380,000.00
PROBATION	574000	23C4382	RIKKI RAP INC	CALSCIII	100,500.00	220,500.00
		23C4382 Total			\$ 100,500.00	\$ 220,500.00
PROBATION	574000	23C4383	VOLUNTEER CENTER OF SANTA CRU	CALSECII	100,000.00	100,000.00
		23C4383 Total			\$ 100,000.00	\$ 100,000.00
PROBATION	574000	23C4384	VOLUNTEER CENTER OF SANTA CRU	CALSCIII	200,000.00	260,000.00
		23C4384 Total			\$ 200,000.00	\$ 260,000.00
PROBATION	574000	23C4405	AXON ENTERPRISE INC	CALSECI	5,247.00	5,247.00
PROBATION	574000	23C4405	AXON ENTERPRISE INC	CALSECI	5,247.00	5,247.00
PROBATION	574000	23C4405	AXON ENTERPRISE INC	CALSECI	472.24	472.23
PROBATION	574000	23C4405	AXON ENTERPRISE INC	CALSECI	472.23	472.23
		23C4405 Total			\$ 11,438.47	\$ 11,438.46
PROBATION	574100	23C4413	APPLIED SURVEY RESEARCH	CALSECI	95,000.00	159,288.00
		23C4413 Total			\$ 95,000.00	\$ 159,288.00
PROBATION	574100	23C4415	NEW LIFE COMMUNITY SERVICES IN	CALSECI	180,940.00	90,470.00
		23C4415 Total			\$ 180,940.00	\$ 90,470.00
PROBATION	574100	23C4416	ENCOMPASS COMMUNITY SERVICES	CALSECI	534,453.00	268,333.00
		23C4416 Total			\$ 534,453.00	\$ 268,333.00
PROBATION	574100	23C4421	RIKKI RAP INC	CALSECI	78,350.00	39,175.00
		23C4421 Total			\$ 78,350.00	\$ 39,175.00
PROBATION	574100	23C4425	PVPSA	CALSECI	206,217.00	149,866.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
		23C4425 Total			\$ 206,217.00	\$ 149,866.00
PROBATION	574100	23C4426	APPLIED SURVEY RESEARCH	CALSECII	7,000.00	24,000.00
		23C4426 Total			\$ 7,000.00	\$ 24,000.00
PROBATION	574100	23C4431	CONFLICT RESOLUTION CENTER OF	CALSECI	167,996.00	83,997.00
		23C4431 Total			\$ 167,996.00	\$ 83,997.00
PROBATION	574100	23C4436	ENCOMPASS COMMUNITY SERVICES	CALSECI	183,926.00	76,383.00
		23C4436 Total			\$ 183,926.00	\$ 76,383.00
PROBATION	574100	23C4448	JANUS OF SANTA CRUZ	CALSECII	320,149.40	502,613.00
		23C4448 Total			\$ 320,149.40	\$ 502,613.00
PROBATION	574100	23C4449	SUPERIOR COURT OF CA - COUNTY	CALSECI	180,193.47	90,088.51
		23C4449 Total			\$ 180,193.47	\$ 90,088.51
PROBATION	574100	23C4459	GOODWILL CENTRAL COAST	CALSECI	150,775.35	79,421.79
		23C4459 Total			\$ 150,775.35	\$ 79,421.79
PROBATION	574000	23C4492	VOLUNTEER CENTER OF SANTA CRUZ	CALSECII	140,000.00	140,000.00
PROBATION	574000	23C4492	VOLUNTEER CENTER OF SANTA CRUZ	CALSECII	60,000.00	60,000.00
		23C4492 Total			\$ 200,000.00	\$ 200,000.00
PROBATION	577000	23C4519	COUNTY OF SONOMA	WIDGETI	250,000.00	250,000.00
		23C4519 Total			\$ 250,000.00	\$ 250,000.00
PROBATION	574000	23C4520	BI INCORPORATED	WIDGETI	270,000.00	350,000.00
PROBATION	574000	23C4520	BI INCORPORATED	WIDGETI	30,000.00	25,000.00
		23C4520 Total			\$ 300,000.00	\$ 375,000.00
PROBATION	572000	23C02107	QUALITY WATER ENTERPRISES	CALSECP	1,000.00	1,000.00
		23C02107 Total			\$ 1,000.00	\$ 1,000.00
PROBATION	572000	23C01515	ATLAS BUSINESS SOLUTIONS	CALSECP	1,382.40	1,550.00
		23C01515 Total			\$ 1,382.40	\$ 1,550.00
PROBATION	572000	23C01552	JAIL EDUCATION SOLUTIONS INC	CALSECP	6,000.00	5,500.00
		23C01552 Total			\$ 6,000.00	\$ 5,500.00
PROBATION	572000	23C01707	COMCAST HOLDINGS CORPORATION	CALSECP	4,350.00	4,500.00
		23C01707 Total			\$ 4,350.00	\$ 4,500.00
PROBATION	574000	23C00432	ENCOMPASS COMMUNITY SERVICES	CALSECP	38,695.00	60,000.00
		23C00432 Total			\$ 38,695.00	\$ 60,000.00
PROBATION	574000	23C01385	UNITED WAY OF SANTA CRUZ COUN	CALSECP	45,438.14	110,000.00
		23C01385 Total			\$ 45,438.14	\$ 110,000.00
PROBATION	574000	23C01386	ENCOMPASS COMMUNITY SERVICES	CALSECP	75,530.00	82,895.00
		23C01386 Total			\$ 75,530.00	\$ 82,895.00
PROBATION	574000	23C01838	MENTORS DRIVING CHANGE FOR BO	CALSECP	69,984.00	75,000.00
		23C01838 Total			\$ 69,984.00	\$ 75,000.00
PROBATION	574000	23C01839	MONARCH SERVICES-SERVICIOS MC	CALSECP	38,250.00	60,000.00
		23C01839 Total			\$ 38,250.00	\$ 60,000.00
PROBATION	574000	23C01908	SANTA CRUZ BARRIOS UNIDOS	CALSECP	60,000.00	90,000.00
		23C01908 Total			\$ 60,000.00	\$ 90,000.00
PROBATION	574000	23C02187	STREETS2SCHOOLS INC	CALSECP	48,000.00	80,000.00
		23C02187 Total			\$ 48,000.00	\$ 80,000.00
PROBATION	574000	23C02671	COMMUNITY BRIDGES	CALSECP	26,020.00	26,020.00
PROBATION	574000	23C02671	COMMUNITY BRIDGES	CALSECP	26,020.15	64,000.00
		23C02671 Total			\$ 52,040.15	\$ 90,020.00
PROBATION	574000	23C00411	LANGUAGE PEOPLE INC	CALSECP	1,000.00	1,000.00
		23C00411 Total			\$ 1,000.00	\$ 1,000.00
PROBATION	574000	23C77708	LEXISNEXIS RISK SOLUTIONS	CALSECP	1,200.00	1,200.00
		23C77708 Total			\$ 1,200.00	\$ 1,200.00
PROBATION	574000	23C02387	UPTRUST INC	CALSECP	11,200.00	19,200.00
		23C02387 Total			\$ 11,200.00	\$ 19,200.00
PROBATION	574000	23C75398	AMERICAN NATIONAL RED CROSS	CALSECP	4,000.00	5,000.00
		23C75398 Total			\$ 4,000.00	\$ 5,000.00
PUBLIC DEFENDER	592100	23C0360A	VENDORLESS VENDOR	CALSECI	300,000.00	300,000.00
		23C0360A Total			\$ 300,000.00	\$ 300,000.00
PUBLIC DEFENDER	592100	23C0360B	VENDORLESS VENDOR	CALSECI	200,000.00	200,000.00
		23C0360B Total			\$ 200,000.00	\$ 200,000.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
PUBLIC DEFENDER	592100	23C36991	ROMO PROPERTIES LLC	CALSECI	56,830.00	58,248.00
		23C36991 Total			\$ 56,830.00	\$ 58,248.00
PUBLIC DEFENDER	592100	23C37001	ROMO PROPERTIES LLC	CALSECI	25,250.00	25,872.24
		23C37001 Total			\$ 25,250.00	\$ 25,872.24
PUBLIC DEFENDER	592100	23C07111	BEI SCOTT COMPANY	CALSECI	249,900.00	254,370.00
		23C07111 Total			\$ 249,900.00	\$ 254,370.00
PUBLIC DEFENDER	591000	23C0097A	VENDORLESS VENDOR	CALSECI	240,000.00	240,000.00
		23C0097A Total			\$ 240,000.00	\$ 240,000.00
PUBLIC DEFENDER	591000	23C0097B	VENDORLESS VENDOR	CALSECI	370,000.00	370,000.00
		23C0097B Total			\$ 370,000.00	\$ 370,000.00
PUBLIC WORKS	621100	18D0252	MESITI-MILLER ENGINEERING INC	CALSECI	82,000.00	-
		18D0252 Total			\$ 82,000.00	\$ -
PUBLIC WORKS	621100	18D0253	MESITI-MILLER ENGINEERING INC	CALSECI	87,000.00	-
		18D0253 Total			\$ 87,000.00	\$ -
PUBLIC WORKS	621100	18D3799	FEHR & PEERS	CALSECI	292,267.74	-
		18D3799 Total			\$ 292,267.74	\$ -
PUBLIC WORKS	621100	19D0327	QUINCY ENGINEERING INC	CALSECI	2,879,542.07	600,000.00
		19D0327 Total			\$ 2,879,542.07	\$ 600,000.00
PUBLIC WORKS	621100	19D0328	HARRIS AND ASSOCIATES	CALSECI	650,001.00	600,000.00
		19D0328 Total			\$ 650,001.00	\$ 600,000.00
PUBLIC WORKS	621100	19D0329	WSP USA INC.	CALSECI	606,139.00	600,000.00
		19D0329 Total			\$ 606,139.00	\$ 600,000.00
PUBLIC WORKS	621100	19D0330	MNS ENGINEERS INC	CALSECI	1,835,141.01	600,000.00
		19D0330 Total			\$ 1,835,141.01	\$ 600,000.00
PUBLIC WORKS	622380	19D0343	CARDNO INC	CALSECI	749,610.00	-
		19D0343 Total			\$ 749,610.00	\$ -
PUBLIC WORKS	601000	21D0535	RRM DESIGN GROUP INC	CALSECI	2,891,896.00	-
		21D0535 Total			\$ 2,891,896.00	\$ -
PUBLIC WORKS	625110	23D0206	KEITH DAY COMPANY INC	CALSECII	2,000,000.00	2,000,000.00
		23D0206 Total			\$ 2,000,000.00	\$ 2,000,000.00
PUBLIC WORKS	621217	23D0217	WSP USA INC.	CALSECI	1,000,000.00	500,000.00
		23D0217 Total			\$ 1,000,000.00	\$ 500,000.00
PUBLIC WORKS	621217	23D0218	QUINCY ENGINEERING INC	CALSECI	1,000,000.00	500,000.00
		23D0218 Total			\$ 1,000,000.00	\$ 500,000.00
PUBLIC WORKS	621217	23D0219	DOKKEN ENGINEERING	CALSECI	1,000,000.00	500,000.00
		23D0219 Total			\$ 1,000,000.00	\$ 500,000.00
PUBLIC WORKS	621217	23D0220	DEWBERRY ENGINEERS INC	CALSECI	1,000,000.00	500,000.00
		23D0220 Total			\$ 1,000,000.00	\$ 500,000.00
PUBLIC WORKS	621217	23D0221	TY LIN INTERNATIONAL/CCS	CALSECI	1,000,000.00	500,000.00
		23D0221 Total			\$ 1,000,000.00	\$ 500,000.00
PUBLIC WORKS	622380	23D02407	FEHR & PEERS	CALSECII	44,400.00	3,800.00
		23D02407 Total			\$ 44,400.00	\$ 3,800.00
PUBLIC WORKS	625110	23D02537	CAMPOS BROS RECOVERY INC	CALSECII	27,656.00	55,000.00
PUBLIC WORKS	625110	23D02537	CAMPOS BROS RECOVERY INC	CALSECII	25,000.00	45,000.00
		23D02537 Total			\$ 52,656.00	\$ 100,000.00
MISC AGENCIES AND TRUST	705930	22D02633	HARRIS AND ASSOCIATES	CALSECI	181,161.00	-
		22D02633 Total			\$ 181,161.00	\$ -
PUBLIC WORKS	601000	23D0301	GEOSYNTEC CONSULTANTS INC	CALSECII	17,534.00	17,534.00
PUBLIC WORKS	625110	23D0301	GEOSYNTEC CONSULTANTS INC	CALSECII	116,643.00	116,643.00
PUBLIC WORKS	625110	23D0301	GEOSYNTEC CONSULTANTS INC	CALSECII	72,516.00	72,516.00
		23D0301 Total			\$ 206,693.00	\$ 206,693.00
PUBLIC WORKS	621100	23D0321	RUGGERI JENSEN AZAR AND ASSOC	CALSECI	200,000.00	200,000.00
		23D0321 Total			\$ 200,000.00	\$ 200,000.00
PUBLIC WORKS	621100	23D0322	KIMLEY-HORN AND ASSOCIATES INC	CALSECI	200,000.00	200,000.00
		23D0322 Total			\$ 200,000.00	\$ 200,000.00
PUBLIC WORKS	625110	23D0400	CLEAN EARTH ENVIRONMENTAL SOL	CALSECI	175,000.00	215,000.00
		23D0400 Total			\$ 175,000.00	\$ 215,000.00
PUBLIC WORKS	625110	23D0500	STEARNS CONRAD AND SCHMIDT CC	CALSECI	108,255.00	108,255.00
		23D0500 Total			\$ 108,255.00	\$ 108,255.00
PUBLIC WORKS	621100	22D0601	DAVILLA, WILLIAM	CALSECI	43,940.00	-
		22D0601 Total			\$ 43,940.00	\$ -
PUBLIC WORKS	625110	23D0607	STEARNS CONRAD AND SCHMIDT CC	CALSECI	549,138.80	1,189,282.90
		23D0607 Total			\$ 549,138.80	\$ 1,189,282.90

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
PUBLIC WORKS	625110	22D0609	TERRIS BARNES WALTERS BOIGON	CALSECI	99,500.00	-
		22D0609 Total			\$ 99,500.00	\$ -
PUBLIC WORKS	625110	22D0610	GEOSYNTEC CONSULTANTS INC	CALSECI	426,655.00	-
		22D0610 Total			\$ 426,655.00	\$ -
PUBLIC WORKS	625125	22D0611	KENNEDY/JENKS CONSULTANTS INC	CALSECI	92,977.00	-
		22D0611 Total			\$ 92,977.00	\$ -
PUBLIC WORKS	621100	22D0612	RINCON CONSULTANTS INC	CALSECI	22,000.00	-
PUBLIC WORKS	621100	22D0612	RINCON CONSULTANTS INC	CALSECI	17,000.00	-
PUBLIC WORKS	621100	22D0612	RINCON CONSULTANTS INC	CALSECI	17,000.00	-
		22D0612 Total			\$ 56,000.00	\$ -
PUBLIC WORKS	625110	22D0614	TETRA TECH BAS	CALSECI	294,752.00	-
		22D0614 Total			\$ 294,752.00	\$ -
PLANT ACQUISITION	191170	22D0617	JENSEN ARCHITECTS INC	CALSECI	949,824.00	-
		22D0617 Total			\$ 949,824.00	\$ -
PLANT ACQUISITION	191406	22D0621	BOGARD CONSTRUCTION INC	CALSECI	152,720.00	-
		22D0621 Total			\$ 152,720.00	\$ -
PUBLIC WORKS	622380	23D0633	NORTHWEST HYDRAULIC CONSULTA	CALSECI	100,000.00	100,000.00
		23D0633 Total			\$ 100,000.00	\$ 100,000.00
PUBLIC WORKS	622380	22D0635	R&F ENGINEERING INC	CALSECI	380,000.00	-
		22D0635 Total			\$ 380,000.00	\$ -
PUBLIC WORKS	622380	22D0636	KIM FLOYD COMMUNICATIONS	CALSECI	143,320.00	-
		22D0636 Total			\$ 143,320.00	\$ -
PUBLIC WORKS	622380	22D0638	MONUMENT ROW INC	CALSECI	100,000.00	-
		22D0638 Total			\$ 100,000.00	\$ -
PUBLIC WORKS	625110	23D2308	PETERSON TRACTOR COMPANY INC	CALSECII	200,000.00	200,000.00
PUBLIC WORKS	625110	23D2308	PETERSON TRACTOR COMPANY INC	CALSECII	10,000.00	10,000.00
		23D2308 Total			\$ 210,000.00	\$ 210,000.00
PUBLIC WORKS	625110	23D2738	GREY BEARS	WIDGETI	372,075.00	381,377.00
		23D2738 Total			\$ 372,075.00	\$ 381,377.00
PUBLIC WORKS	625110	23D3458	MONTEREY REGIONAL WASTE MANA	WIDGET I	600,000.00	900,000.00
		23D3458 Total			\$ 600,000.00	\$ 900,000.00
PUBLIC WORKS	622115	23D3461	HATCH MOTT MACDONALD LLC	CALSECII	125,000.00	125,000.00
		23D3461 Total			\$ 125,000.00	\$ 125,000.00
PUBLIC WORKS	625110	23D3722	HF&H CONSULTANTS LLC	CALSECI	125,000.00	125,000.00
		23D3722 Total			\$ 125,000.00	\$ 125,000.00
PUBLIC WORKS	622380	19D0320	PETERSON BRUSTAD INC	CALSECI	7,642.85	7,642.85
		19D0320 Total			\$ 7,642.85	\$ 7,642.85
PUBLIC WORKS	625105	21D0560	CSG CONSULTANTS INC	CALSECI	5,000.00	5,000.00
		21D0560 Total			\$ 5,000.00	\$ 5,000.00
PUBLIC WORKS	621217	21D0562	BUTANO GEOTECHNICAL ENGINEER	CALSECI	4,415.62	4,415.62
		21D0562 Total			\$ 4,415.62	\$ 4,415.62
PROBATION	574000	23D02297	WILLIAM FISHER ARCHITECTURE INC	CALSECP	95,000.00	20,760.75
		23D02297 Total			\$ 95,000.00	\$ 20,760.75
PUBLIC WORKS	601000	22D0646	C/R STRATEGY PARTNERS	CALSECI	50,000.00	-
		22D0646 Total			\$ 50,000.00	\$ -
PUBLIC WORKS	622245	23D02222	ENVIRONMENTAL INNOVATIONS INC	CALSECI	1,419.00	597.33
PUBLIC WORKS	622350	23D02222	ENVIRONMENTAL INNOVATIONS INC	CALSECI	5,057.00	2,129.52
PUBLIC WORKS	625110	23D02222	ENVIRONMENTAL INNOVATIONS INC	CALSECI	28,012.00	11,796.54
PUBLIC WORKS	625175	23D02222	ENVIRONMENTAL INNOVATIONS INC	CALSECI	56,680.00	23,868.17
PUBLIC WORKS	135462	23D02222	ENVIRONMENTAL INNOVATIONS INC	CALSECI	2,829.00	1,191.13
		23D02222 Total			\$ 93,997.00	\$ 39,582.69
PUBLIC WORKS	601000	23D01682	VALSOFT CORPORATION	CALSECI	65,000.00	65,000.00
		23D01682 Total			\$ 65,000.00	\$ 65,000.00
PUBLIC WORKS	622380	23D01569	CAPITAL EDGE ADVOCACY INC	CALSECI	65,000.00	65,000.00
		23D01569 Total			\$ 65,000.00	\$ 65,000.00
PUBLIC WORKS	622380	23D07300	WOOD RODGERS INC	CALSECII	65,285.00	64,000.00
		23D07300 Total			\$ 65,285.00	\$ 64,000.00
PUBLIC WORKS	625110	23D02508	PROBOLSKY RESEARCH LLC	CALSECI	70,400.00	8,900.00
		23D02508 Total			\$ 70,400.00	\$ 8,900.00
PUBLIC WORKS	625110	23D0136	GRAFFITI PROTECTIVE COATINGS IN	CALSECI	75,000.00	75,000.00
		23D0136 Total			\$ 75,000.00	\$ 75,000.00
PUBLIC WORKS	621217	23D02298	HAGERTY CONSULTING INC	CALSECI	80,000.00	70,715.00
		23D02298 Total			\$ 80,000.00	\$ 70,715.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
PUBLIC WORKS	601000	23D00032	PACIFIC CREST ENGINEERING INC	CALSECI	85,000.00	85,000.00
		23D00032 Total			\$ 85,000.00	\$ 85,000.00
PUBLIC WORKS	622245	23D02601	ENVIRONMENTAL SCIENCE ASSOCIATION	CALSECI	92,198.00	68,544.25
		23D02601 Total			\$ 92,198.00	\$ 68,544.25
PUBLIC WORKS	622380	23D02625	COMMUNITY TREE SERVICE INC	CALSECI	95,261.04	53,768.06
		23D02625 Total			\$ 95,261.04	\$ 53,768.06
PUBLIC WORKS	622380	23D02178	KCI ENVIRONMENTAL INC	CALSECII	98,936.56	83,730.30
		23D02178 Total			\$ 98,936.56	\$ 83,730.30
PUBLIC WORKS	622380	23D0323	THE GUALCO GROUP INC	CALSECI	150,000.00	75,000.00
		23D0323 Total			\$ 150,000.00	\$ 75,000.00
SHERIFF-CORONER	661800	23C4352	APTOS VILLAGE LLC	CALSECI	47,971.06	49,170.37
DISTRICT ATTORNEY/PUBLIC	271220	23C4352	APTOS VILLAGE LLC	CALSECI	47,971.11	49,170.37
PROBATION	574000	23C4352	APTOS VILLAGE LLC	CALSECI	31,181.22	31,960.74
PROBATION	574000	23C4352	APTOS VILLAGE LLC	CALSECI	16,789.89	17,209.63
		23C4352 Total			\$ 143,913.28	\$ 147,511.11
SHERIFF-CORONER	661420	18C4366	The Computer Solutions Company of Virginia	CALSECI	45,600.00	45,600.00
		18C4366 Total			\$ 45,600.00	\$ 45,600.00
SHERIFF-CORONER	661100	23C4316	THALES DIS USA INC	CALSCIII	172,396.00	177,567.88
		23C4316 Total			\$ 172,396.00	\$ 177,567.88
SHERIFF-CORONER	661150	23C4245	MOTOROLA INC	CALSECI	12,093.89	8,211.97
SHERIFF-CORONER	661150	23C4245	MOTOROLA INC	CALSECI	102,155.69	106,037.61
		23C4245 Total			\$ 114,249.58	\$ 114,249.58
SHERIFF-CORONER	661300	23C4527	AXON ENTERPRISE INC	CALSECI	73,428.00	146,854.80
SHERIFF-CORONER	662110	23C4527	AXON ENTERPRISE INC	CALSECI	33,003.00	66,006.00
		23C4527 Total			\$ 106,431.00	\$ 212,860.80
SHERIFF-CORONER	661410	23C3946	VENDORLESS VENDOR	WIDGETI	51,700.00	51,700.00
		23C3946 Total			\$ 51,700.00	\$ 51,700.00
SHERIFF-CORONER	661410	23C4493	NATIONAL MEDICAL SERVICES	WIDGETI	90,000.00	99,000.00
		23C4493 Total			\$ 90,000.00	\$ 99,000.00
SHERIFF-CORONER	661420	23C4555	CELLEBRITE USA CORPORATION	CALSECII	9,374.00	10,311.40
		23C4555 Total			\$ 9,374.00	\$ 10,311.40
SHERIFF-CORONER	661430	23C4424	SANTA CLARA VALLEY MEDICAL CENTER	CALSECI	406,007.00	446,607.70
		23C4424 Total			\$ 406,007.00	\$ 446,607.70
SHERIFF-CORONER	661430	23C4299	SANTA CLARA VALLEY MEDICAL CENTER	WIDGETII	165,000.00	181,500.00
		23C4299 Total			\$ 165,000.00	\$ 181,500.00
SHERIFF-CORONER	661800	23C4257	BOULDER CREEK FIRE DEPT	CALSECI	23,052.04	23,513.08
		23C4257 Total			\$ 23,052.04	\$ 23,513.08
SHERIFF-CORONER	661800	23C4408	SANTA CRUZ COUNTY OFFICE OF EDUCATION	CALSECI	301,600.00	331,760.00
		23C4408 Total			\$ 301,600.00	\$ 331,760.00
SHERIFF-CORONER	661800	23C4019	MASTERMAN FAMILY PARTNERSHIP	CALSECI	29,350.00	30,802.92
		23C4019 Total			\$ 29,350.00	\$ 30,802.92
SHERIFF-CORONER	662300	23C4396	BI INCORPORATED	CALSECII	1.00	1.00
		23C4396 Total			\$ 1.00	\$ 1.00
SHERIFF-CORONER	662405	23C4542	STATE OF CALIFORNIA	CALSECII	250,000.00	250,000.00
		23C4542 Total			\$ 250,000.00	\$ 250,000.00
SHERIFF-CORONER	662440	23C4472	ARAMARK SERVICES INC	WIDGETI	1,343,239.00	1,614,327.00
		23C4472 Total			\$ 1,343,239.00	\$ 1,614,327.00
SHERIFF-CORONER	662405	23C4441	CALIFORNIA FORENSIC MEDICAL GROUP	CALSECII	7,190,783.90	7,902,671.51
		23C4441 Total			\$ 7,190,783.90	\$ 7,902,671.51
SHERIFF-CORONER	661430	23C4577	Sherman & Boone Realtors Inc	CALSECI	13,289.00	55,645.00
		23C4577 Total			\$ 13,289.00	\$ 55,645.00
SHERIFF-CORONER	662300	23C00528	CA Department of Corrections and Rehabilitation	CALSECP	28,130.67	28,130.67
		23C00528 Total			\$ 28,130.67	\$ 28,130.67
SHERIFF-CORONER	661100	23C01312	PARKER, TERRY B	CALSECP	50,500.00	55,550.00
		23C01312 Total			\$ 50,500.00	\$ 55,550.00
SHERIFF-CORONER	662500	23C01341	UNIVERSAL SITE SERVICES INC	CALSECP	6,684.00	7,200.00
		23C01341 Total			\$ 6,684.00	\$ 7,200.00
SHERIFF-CORONER	662300	23C01342	CENTRAL COAST LANDSCAPE AND MAINTENANCE	CALSECP	6,500.00	7,150.00
SHERIFF-CORONER	662500	23C01342	CENTRAL COAST LANDSCAPE AND MAINTENANCE	CALSECP	11,300.00	12,430.00
		23C01342 Total			\$ 17,800.00	\$ 19,580.00
SHERIFF-CORONER	661100	23C01439	REUBEN, DAVID P	CALSECP	75,000.00	75,000.00
		23C01439 Total			\$ 75,000.00	\$ 75,000.00
SHERIFF-CORONER	662500	23C01600	FRANK M BOOTH INC	CALSECP	40,000.00	44,000.00

2022-23 Continuing Agreements List

Expenditure Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
		23C01600 Total			\$ 40,000.00	\$ 44,000.00
SHERIFF-CORONER	662120	23C01686	NEW LIFE COMMUNITY SERVICES INC	CALSECP	81,024.00	81,024.00
		23C01686 Total			\$ 81,024.00	\$ 81,024.00
SHERIFF-CORONER	661800	23C02074	APPLIED SURVEY RESEARCH	CALSECP	29,378.76	14,689.80
		23C02074 Total			\$ 29,378.76	\$ 14,689.80
SHERIFF-CORONER	662300	23C02097	BI INCORPORATED	CALSECP	6,000.00	6,000.00
		23C02097 Total			\$ 6,000.00	\$ 6,000.00
SHERIFF-CORONER	662120	23C02206	VOLUNTEER CENTER OF SANTA CRUZ	CALSECP	87,200.00	87,200.00
		23C02206 Total			\$ 87,200.00	\$ 87,200.00
SHERIFF-CORONER	662500	23C02515	WEBER HAYES & ASSOCIATES INC	CALSECP	-	5,200.00
		23C02515 Total			\$ -	\$ 5,200.00
SHERIFF-CORONER	662300	23C02603	CONDOR SECURITY OF AMERICA INC	CALSECP	15,000.00	10,000.00
		23C02603 Total			\$ 15,000.00	\$ 10,000.00
SHERIFF-CORONER	661100	23C02619	CENTRAL COAST LANDSCAPE AND MAINT	CALSECP	55,339.26	72,000.00
		23C02619 Total			\$ 55,339.26	\$ 72,000.00
SHERIFF-CORONER	662110	23C02690	PEREGRINE LAB CORP	CALSECP	20,000.00	30,000.00
		23C02690 Total			\$ 20,000.00	\$ 30,000.00
SHERIFF-CORONER	662110	23C02694	SUMMERBIO LLC	CALSECP	98,075.00	99,500.00
		23C02694 Total			\$ 98,075.00	\$ 99,500.00
SHERIFF-CORONER	662120	23C02695	JANUS OF SANTA CRUZ	CALSECP	4,800.00	9,600.00
SHERIFF-CORONER	662120	23C02695	JANUS OF SANTA CRUZ	CALSECP	1,400.00	2,800.00
		23C02695 Total			\$ 6,200.00	\$ 12,400.00
SHERIFF-CORONER	662120	23C02731	APPLIED SURVEY RESEARCH	CALSECP	24,150.00	50,000.00
		23C02731 Total			\$ 24,150.00	\$ 50,000.00
SHERIFF-CORONER	662120	23C07227	MARIJE EVELINE MILLER	CALSECP	21,650.00	43,000.00
SHERIFF-CORONER	662120	23C07227	MARIJE EVELINE MILLER	CALSECP	1,000.00	2,000.00
		23C07227 Total			\$ 22,650.00	\$ 45,000.00
SHERIFF-CORONER	662300	23C54673	UNIVERSAL PROTECTION SERVICE LLC	CALSECP	25,000.00	25,000.00
		23C54673 Total			\$ 25,000.00	\$ 25,000.00
SHERIFF-CORONER	661100	23C75030	LANSING, KAREN MURPHY	CALSECP	80,000.00	80,000.00
		23C75030 Total			\$ 80,000.00	\$ 80,000.00
SHERIFF-CORONER	661150	23C75373	BMI IMAGING SYSTEMS	CALSECP	3,000.00	3,000.00
		23C75373 Total			\$ 3,000.00	\$ 3,000.00
SHERIFF-CORONER	661100	23C77257	AIRTEC SERVICE	CALSECP	40,000.00	40,000.00
		23C77257 Total			\$ 40,000.00	\$ 40,000.00

2022-23 Continuing Agreements List

Revenue Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
AGRICULTURAL COMMISSIO	103210	23R0095	CALIFORNIA DEPT OF FOOD & AGRI	SECIVAMD	7,128.00	7,128.00
		23R0095 Total			\$ 7,128.00	\$ 7,128.00
AGRICULTURAL COMMISSIO	103300	23R0220	AGRICULTURAL COMMISSIONER	SECIVAMD	7,000.00	7,000.00
		23R0220 Total			\$ 7,000.00	\$ 7,000.00
AGRICULTURAL COMMISSIO	103210	23R0223	AGRICULTURAL COMMISSIONER	SECIVAMD	1,716.09	1,716.09
		23R0223 Total			\$ 1,716.09	\$ 1,716.09
AGRICULTURAL COMMISSIO	103210	23R0241	CALIFORNIA DEPT OF FOOD & AGRI	SECIVAMD	8,000.00	8,000.00
		23R0241 Total			\$ 8,000.00	\$ 8,000.00
AGRICULTURAL COMMISSIO	103210	23R0245	CALIFORNIA DEPT OF FOOD & AGRI	SECIVAMD	32,800.00	32,800.00
		23R0245 Total			\$ 32,800.00	\$ 32,800.00
AGRICULTURAL COMMISSIO	103210	23R0295	CALIFORNIA DEPT OF FOOD & AGRI	SECIVAMD	38,217.00	38,217.00
		23R0295 Total			\$ 38,217.00	\$ 38,217.00
AGRICULTURAL COMMISSIO	103210	23R0459	CALIFORNIA DEPT OF FOOD & AGRI	SECIVAMD	11,719.00	11,719.00
		23R0459 Total			\$ 11,719.00	\$ 11,719.00
AGRICULTURAL COMMISSIO	103210	23R0568	CALIFORNIA DEPT OF FOOD & AGRI	SECIVAMD	86,150.89	86,150.89
		23R0568 Total			\$ 86,150.89	\$ 86,150.89
AGRICULTURAL COMMISSIO	103210	23R0570	CALIFORNIA DEPT OF FOOD & AGRI	SECIVAMD	293,259.00	164,545.00
		23R0570 Total			\$ 293,259.00	\$ 164,545.00
AGRICULTURAL COMMISSIO	103210	23R0704	CALIFORNIA DEPT OF FOOD & AGRI	SECIVAMD	6,415.00	6,415.00
		23R0704 Total			\$ 6,415.00	\$ 6,415.00
AGRICULTURAL COMMISSIO	103300	23R0707	CALIFORNIA DEPT OF FOOD & AGRI	SECIVAMD	3,900.00	3,900.00
		23R0707 Total			\$ 3,900.00	\$ 3,900.00
AGRICULTURAL COMMISSIO	103300	23R0709	CALIFORNIA DEPT OF FOOD & AGRI	SECIVAMD	720.00	720.00
		23R0709 Total			\$ 720.00	\$ 720.00
AGRICULTURAL COMMISSIO	103210	23R0728	CALIFORNIA DEPT OF FOOD & AGRI	SECIVAMD	62,640.00	62,640.00
		23R0728 Total			\$ 62,640.00	\$ 62,640.00
AGRICULTURAL COMMISSIO	103210	23R0781	CALIFORNIA DEPT OF FOOD & AGRI	SECIVAMD	43,837.50	43,837.50
		23R0781 Total			\$ 43,837.50	\$ 43,837.50
AGRICULTURAL COMMISSIO	103210	23R0976	CALIFORNIA DEPT OF FOOD & AGRI	SECIVAMD	4,742.00	4,742.00
		23R0976 Total			\$ 4,742.00	\$ 4,742.00
AGRICULTURAL COMMISSIO	103210	23R0304	CALIFORNIA DEPT OF FOOD & AGRI	SECIVAMD	64,000.00	64,000.00
		23R0304 Total			\$ 64,000.00	\$ 64,000.00
COUNTY CLERK	214000	23R0341	SECRETARY OF STATE	SCIVNOAM	72,000.00	72,000.00
		23R0341 Total			\$ 72,000.00	\$ 72,000.00
COUNTY FIRE	304300	23C4566	DEPT OF FORESTRY & FIRE	SECIVAMD	8,975.00	10,000.00
		23C4566 Total			\$ 8,975.00	\$ 10,000.00
DISTRICT ATTORNEY/PUBLIC	272100	23R0127	CITY OF SCOTTS VALLEY	SECIVAMD	7,039.00	7,039.00
		23R0127 Total			\$ 7,039.00	\$ 7,039.00
DISTRICT ATTORNEY/PUBLIC	272100	23R0128	CAPITOLA, CITY OF	SECIVAMD	5,887.00	5,887.00
		23R0128 Total			\$ 5,887.00	\$ 5,887.00
DISTRICT ATTORNEY/PUBLIC	272100	23R0129	CITY OF SANTA CRUZ	SECIVAMD	37,481.00	37,481.00
		23R0129 Total			\$ 37,481.00	\$ 37,481.00
DISTRICT ATTORNEY/PUBLIC	272100	23R0130	CITY OF WATSONVILLE	SECIVAMD	30,666.00	30,666.00
		23R0130 Total			\$ 30,666.00	\$ 30,666.00
GENERAL SERVICES	333100	23R0316	SUPERIOR COURT OF CA - COUNTY	SCIVNOAM	5,000.00	5,000.00
GENERAL SERVICES	333700	23R0316	SUPERIOR COURT OF CA - COUNTY	SCIVNOAM	14,400.00	14,400.00
INFORMATION SERVICES	424200	23R0316	SUPERIOR COURT OF CA - COUNTY	SCIVNOAM	15,000.00	15,000.00
		23R0316 Total			\$ 34,400.00	\$ 34,400.00
GENERAL SERVICES	333100	23R0582	VENDORLESS VENDOR	SCIVNOAM	13,071.00	13,071.00
		23R0582 Total			\$ 13,071.00	\$ 13,071.00
GENERAL SERVICES	333100	23R0583	VENDORLESS VENDOR	SCIVNOAM	10,296.00	10,296.00
		23R0583 Total			\$ 10,296.00	\$ 10,296.00
GENERAL SERVICES	333100	23R0790	VENDORLESS VENDOR	SCIVNOAM	16,092.00	16,092.00
		23R0790 Total			\$ 16,092.00	\$ 16,092.00
GENERAL SERVICES	333100	23R0826	JANUS OF SANTA CRUZ	SCIVNOAM	27,726.00	27,726.00
		23R0826 Total			\$ 27,726.00	\$ 27,726.00
GENERAL SERVICES	333100	23R0834	LAFCO	SCIVNOAM	8,925.00	9,371.00
		23R0834 Total			\$ 8,925.00	\$ 9,371.00
HEALTH SERVICES AGENCY	361950	23R0081	VENDORLESS VENDOR	SECIVAMD	9,500.00	5,000.00
HEALTH SERVICES AGENCY	361950	23R0081	VENDORLESS VENDOR	SECIVAMD	115,072.00	50,500.00
HEALTH SERVICES AGENCY	361950	23R0081	VENDORLESS VENDOR	SECIVAMD	25,736.00	4,100.00
		23R0081 Total			\$ 150,308.00	\$ 59,600.00
HEALTH SERVICES AGENCY	363101	23R0115	PAJARO VALLEY UNIFIED SCHOOL L	SCIVNOAM	781,623.00	726,016.00

2022-23 Continuing Agreements List

Revenue Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CaISEC Type	2021-22 Amt	2022-23 Amt
		23R0115 Total			\$ 781,623.00	\$ 726,016.00
HEALTH SERVICES AGENCY	363101	23R0124	SANTA CRUZ COUNTY OFFICE OF E	SECIVAMD	65,000.00	65,000.00
		23R0124 Total			\$ 65,000.00	\$ 65,000.00
HEALTH SERVICES AGENCY	363101	23R0139	CITY OF WATSONVILLE	SECIVAMD	50,000.00	50,000.00
		23R0139 Total			\$ 50,000.00	\$ 50,000.00
HEALTH SERVICES AGENCY	363101	23R0140	SANTA CRUZ, CITY OF	SECIVAMD	178,200.00	178,200.00
		23R0140 Total			\$ 178,200.00	\$ 178,200.00
HEALTH SERVICES AGENCY	362300	23R0157	CA DEPT OF PUBLIC HEALTH	SECIVAMD	58,900.00	58,900.00
		23R0157 Total			\$ 58,900.00	\$ 58,900.00
HEALTH SERVICES AGENCY	364042	23R0183	STATE OF CALIFORNIA-DEPARTMEN	SECIVAMD	1,209,223.00	1,209,223.00
HEALTH SERVICES AGENCY	364022	23R0183	STATE OF CALIFORNIA-DEPARTMEN	SECIVAMD	437,506.00	437,506.00
HEALTH SERVICES AGENCY	364012	23R0183	STATE OF CALIFORNIA-DEPARTMEN	SECIVAMD	266,292.57	266,292.57
		23R0183 Total			\$ 1,913,021.57	\$ 1,913,021.57
HEALTH SERVICES AGENCY	362800	23R0185	CA Department of Public Health	SECIVAMD	376,500.00	200,217.00
		23R0185 Total			\$ 376,500.00	\$ 200,217.00
HEALTH SERVICES AGENCY	364022	23R0203	CA Office of Traffic Safety	SECIVAMD	225,000.00	225,000.00
		23R0203 Total			\$ 225,000.00	\$ 225,000.00
HEALTH SERVICES AGENCY	363101	23R0216	CA DEPT OF COMMUNITY SERVICES	SCIVNOAM	1.00	1.00
		23R0216 Total			\$ 1.00	\$ 1.00
HEALTH SERVICES AGENCY	364012	23R0224	ENCOMPASS COMMUNITY SERVICE	SECIVAMD	14,200.00	14,200.00
HEALTH SERVICES AGENCY	364012	23R0224	ENCOMPASS COMMUNITY SERVICE	SECIVAMD	12,200.00	12,200.00
		23R0224 Total			\$ 26,400.00	\$ 26,400.00
HEALTH SERVICES AGENCY	364012	23R0226	JANUS OF SANTA CRUZ	SECIVAMD	13,500.00	13,500.00
HEALTH SERVICES AGENCY	364012	23R0226	JANUS OF SANTA CRUZ	SECIVAMD	8,100.00	8,100.00
		23R0226 Total			\$ 21,600.00	\$ 21,600.00
HEALTH SERVICES AGENCY	364022	23R0228	TULARE CO OFFICE OF EDUCATION	SECIVAMD	11,000.00	11,000.00
		23R0228 Total			\$ 11,000.00	\$ 11,000.00
HEALTH SERVICES AGENCY	361210	23R0229	CENTRAL CALIFORNIA ALLIANCE FC	SCIVNOAM	87,851.00	87,851.00
HEALTH SERVICES AGENCY	361310	23R0229	CENTRAL CALIFORNIA ALLIANCE FC	SCIVNOAM	100,694.00	100,694.00
HEALTH SERVICES AGENCY	361951	23R0229	CENTRAL CALIFORNIA ALLIANCE FC	SCIVNOAM	84,315.00	84,315.00
		23R0229 Total			\$ 272,860.00	\$ 272,860.00
HEALTH SERVICES AGENCY	360120	23R0237	VENDORLESS VENDOR	SCIVNOAM	18,100.00	18,100.00
HEALTH SERVICES AGENCY	360150	23R0237	VENDORLESS VENDOR	SCIVNOAM	260,000.00	260,000.00
		23R0237 Total			\$ 278,100.00	\$ 278,100.00

2022-23 Continuing Agreements List

Revenue Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
HEALTH SERVICES AGENCY	360120	23R0238	VENDORLESS VENDOR	SCIVNOAM	71,500.00	71,500.00
HEALTH SERVICES AGENCY	360150	23R0238	VENDORLESS VENDOR	SCIVNOAM	1,760,000.00	2,000,000.00
		23R0238 Total			\$ 1,831,500.00	\$ 2,071,500.00
HEALTH SERVICES AGENCY	360120	23R0239	VENDORLESS VENDOR	SCIVNOAM	10,400.00	10,400.00
HEALTH SERVICES AGENCY	360150	23R0239	VENDORLESS VENDOR	SCIVNOAM	40,000.00	40,000.00
		23R0239 Total			\$ 50,400.00	\$ 50,400.00
HEALTH SERVICES AGENCY	363101	23R0240	CALIFORNIA HEALTH FACILITIES FIN	SCIVNOAM	206,023.00	206,023.00
		23R0240 Total			\$ 206,023.00	\$ 206,023.00
HEALTH SERVICES AGENCY	363101	23R0247	VENDORLESS VENDOR	SECIVAMD	492,151.00	492,151.00
		23R0247 Total			\$ 492,151.00	\$ 492,151.00
HEALTH SERVICES AGENCY	362200	23R0254	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	90,000.00	90,000.00
		23R0254 Total			\$ 90,000.00	\$ 90,000.00
HEALTH SERVICES AGENCY	362300	23R0258	CALIFORNIA DEPARTMENT OF PUBL	SCIVNOAM	448,182.00	180,309.00
		23R0258 Total			\$ 448,182.00	\$ 180,309.00
HEALTH SERVICES AGENCY	362810	23R0263	COMMUNITY ACTION BOARD OF SAL	SCIVNOAM	40,000.00	40,000.00
		23R0263 Total			\$ 40,000.00	\$ 40,000.00
HEALTH SERVICES AGENCY	362110	23R0269	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	134,531.00	50,000.00
		23R0269 Total			\$ 134,531.00	\$ 50,000.00
HEALTH SERVICES AGENCY	362210	23R0270	HARM REDUCTION COALITION	SCIVNOAM	131,754.00	162,000.00
		23R0270 Total			\$ 131,754.00	\$ 162,000.00
HEALTH SERVICES AGENCY	364022	23R0271	CA Board of State and Community Cor	SCIVNOAM	398,563.00	398,563.00
		23R0271 Total			\$ 398,563.00	\$ 398,563.00
HEALTH SERVICES AGENCY	362215	23R0272	CA Department of Public Health	SCIVNOAM	1,008,898.00	500,000.00
		23R0272 Total			\$ 1,008,898.00	\$ 500,000.00
HEALTH SERVICES AGENCY	361950	23R0280	HOUSING AUTHORITY OF COUNTY C	SCIVNOAM	22,708.00	22,708.00
		23R0280 Total			\$ 22,708.00	\$ 22,708.00
HEALTH SERVICES AGENCY	361210	23R0281	VENDORLESS VENDOR	SECIVAMD	388,739.00	92,882.00
HEALTH SERVICES AGENCY	361310	23R0281	VENDORLESS VENDOR	SECIVAMD	289,685.00	69,214.88
HEALTH SERVICES AGENCY	361950	23R0281	VENDORLESS VENDOR	SECIVAMD	168,576.00	402,478.12
		23R0281 Total			\$ 847,000.00	\$ 564,575.00
HEALTH SERVICES AGENCY	361210	23R0288	CENTRAL CALIFORNIA ALLIANCE FC	SECIVAMD	38,000.00	38,000.00
HEALTH SERVICES AGENCY	361310	23R0288	CENTRAL CALIFORNIA ALLIANCE FC	SECIVAMD	38,000.00	38,000.00
HEALTH SERVICES AGENCY	361951	23R0288	CENTRAL CALIFORNIA ALLIANCE FC	SECIVAMD	24,000.00	24,000.00
		23R0288 Total			\$ 100,000.00	\$ 100,000.00
CUSTODIAL FUNDS	135461	23R0290	SANTA MARGARITA GROUNDWATER	SECIVAMD	254,500.00	265,000.00
		23R0290 Total			\$ 254,500.00	\$ 265,000.00
CUSTODIAL FUNDS	135461	23R0291	SANTA CRUZ MID-COUNTY GROUND	SECIVAMD	261,960.20	533,000.00
		23R0291 Total			\$ 261,960.20	\$ 533,000.00
HEALTH SERVICES AGENCY	361950	23R0292	VENDORLESS VENDOR	SCIVNOAM	48,997.00	7,697.37
		23R0292 Total			\$ 48,997.00	\$ 7,697.37
HEALTH SERVICES AGENCY	361950	23R0309	HARM REDUCTION COALITION	SECIVAMD	41,138.40	9,493.48
		23R0309 Total			\$ 41,138.40	\$ 9,493.48
HEALTH SERVICES AGENCY	363101	23R0311	VENDORLESS VENDOR	SCIVNOAM	578,970.00	193,991.00
		23R0311 Total			\$ 578,970.00	\$ 193,991.00
HEALTH SERVICES AGENCY	363101	23R0312	VENDORLESS VENDOR	SCIVNOAM	979,632.00	977,997.00
		23R0312 Total			\$ 979,632.00	\$ 977,997.00
HEALTH SERVICES AGENCY	362215	23R0314	DEPARTMENT OF PUBLIC HEALTH	SCIVNOAM	4,500,000.00	6,500,000.00
		23R0314 Total			\$ 4,500,000.00	\$ 6,500,000.00
HEALTH SERVICES AGENCY	362750	23R0317	CA Department of Public Health	SCIVNOAM	327,855.00	327,855.00
		23R0317 Total			\$ 327,855.00	\$ 327,855.00
HEALTH SERVICES AGENCY	361100	23R0318	Health Resources and Services Admini	SECIVAMD	2,560,031.00	2,560,031.00
HEALTH SERVICES AGENCY	361950	23R0318	Health Resources and Services Admini	SECIVAMD	853,344.00	853,344.00
HEALTH SERVICES AGENCY	361100	23R0318	Health Resources and Services Admini	SECIVAMD	-	60,000.00
		23R0318 Total			\$ 3,413,375.00	\$ 3,473,375.00
HEALTH SERVICES AGENCY	363101	23R0320	US DEPT OF HEALTH & HUMAN SER	SCIVNOAM	1,141,896.00	1,858,104.00
		23R0320 Total			\$ 1,141,896.00	\$ 1,858,104.00
HEALTH SERVICES AGENCY	363101	23R0321	US DEPT OF HEALTH & HUMAN SER	SCIVNOAM	578,705.00	349,839.00
		23R0321 Total			\$ 578,705.00	\$ 349,839.00
HEALTH SERVICES AGENCY	363101	23R0323	CA Department of Public Health	SCIVNOAM	50,000.00	50,000.00
		23R0323 Total			\$ 50,000.00	\$ 50,000.00
HEALTH SERVICES AGENCY	362215	23R0326	SALUD PARA LA GENTE	SCIVNOAM	10,000.00	5,000.00
		23R0326 Total			\$ 10,000.00	\$ 5,000.00
HEALTH SERVICES AGENCY	365200	23R0330	CENTRAL CALIFORNIA ALLIANCE FC	SCIVNOAM	600,000.00	2,040,000.00

2022-23 Continuing Agreements List

Revenue Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
		23R0330 Total			\$ 600,000.00	\$ 2,040,000.00
HEALTH SERVICES AGENCY	362215	23R0331	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	165,074.00	293,506.00
		23R0331 Total			\$ 165,074.00	\$ 293,506.00
HEALTH SERVICES AGENCY	362215	23R0332	CALIFORNIA DEPARTMENT OF PUBL	SCIVNOAM	272,346.14	508,243.00
		23R0332 Total			\$ 272,346.14	\$ 508,243.00
HEALTH SERVICES AGENCY	364022	23R0335	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	30,588.00	193,111.00
HEALTH SERVICES AGENCY	364042	23R0335	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	24,784.00	168,090.00
HEALTH SERVICES AGENCY	364012	23R0335	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	13,920.00	50,280.00
HEALTH SERVICES AGENCY	364022	23R0335	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	1.00	429,344.33
HEALTH SERVICES AGENCY	364042	23R0335	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	111,802.00	168,090.21
HEALTH SERVICES AGENCY	364012	23R0335	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	3,450.00	118,999.67
		23R0335 Total			\$ 184,545.00	\$ 1,127,915.21
HEALTH SERVICES AGENCY	361950	23R0339	Health Resources and Services Admini	SCIVNOAM	672,865.00	672,865.00
		23R0339 Total			\$ 672,865.00	\$ 672,865.00
HEALTH SERVICES AGENCY	361210	23R0340	Health Resources and Services Admini	SCIVNOAM	692,332.00	492,331.33
HEALTH SERVICES AGENCY	361310	23R0340	Health Resources and Services Admini	SCIVNOAM	692,331.00	492,331.33
HEALTH SERVICES AGENCY	361950	23R0340	Health Resources and Services Admini	SCIVNOAM	692,331.00	492,331.33
		23R0340 Total			\$ 2,076,994.00	\$ 1,476,993.99
HEALTH SERVICES AGENCY	363101	23R0374	STATE OF CALIFORNIA-DEPARTMEN	SECIVAMD	1.00	1.00
		23R0374 Total			\$ 1.00	\$ 1.00
HEALTH SERVICES AGENCY	362800	23R0479	CA DEPT OF PUBLIC HEALTH	SECIVAMD	337,032.00	300,000.00
		23R0479 Total			\$ 337,032.00	\$ 300,000.00
HEALTH SERVICES AGENCY	362200	23R0519	CA DEPT OF PUBLIC HEALTH	SECIVAMD	623,068.00	623,068.00
		23R0519 Total			\$ 623,068.00	\$ 623,068.00
HEALTH SERVICES AGENCY	363101	23R0554	SANTA CRUZ, CITY OF	SECIVAMD	97,918.00	97,918.00
		23R0554 Total			\$ 97,918.00	\$ 97,918.00
HEALTH SERVICES AGENCY	364042	23R0574	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	8,466,828.00	8,466,828.00
HEALTH SERVICES AGENCY	364042	23R0574	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	1,783,807.00	1,783,807.00
HEALTH SERVICES AGENCY	364032	23R0574	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	253,518.00	253,518.00
HEALTH SERVICES AGENCY	364012	23R0574	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	438,098.00	438,098.00
HEALTH SERVICES AGENCY	364012	23R0574	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	85,699.00	85,699.00
		23R0574 Total			\$11,027,950.00	\$11,027,950.00
HEALTH SERVICES AGENCY	362851	23R0587	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	230,141.00	230,141.00
		23R0587 Total			\$ 230,141.00	\$ 230,141.00
HEALTH SERVICES AGENCY	362200	23R0590	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	31,190.00	31,190.00
		23R0590 Total			\$ 31,190.00	\$ 31,190.00
HEALTH SERVICES AGENCY	361210	23R0598	CENTRAL CALIFORNIA ALLIANCE FC	SECIVAMD	1.00	1.00
		23R0598 Total			\$ 1.00	\$ 1.00
HEALTH SERVICES AGENCY	363101	23R0680	STATE OF CALIFORNIA-DEPARTMEN	SECIVAMD	20,925,590.00	20,925,590.00
		23R0680 Total			\$20,925,590.00	\$20,925,590.00
HEALTH SERVICES AGENCY	362800	23R0681	SANTA CRUZ COUNTY REGIONAL TR	SECIVAMD	65,000.00	78,000.00
HEALTH SERVICES AGENCY	362800	23R0681	SANTA CRUZ COUNTY REGIONAL TR	SECIVAMD	65,000.00	78,000.00
		23R0681 Total			\$ 130,000.00	\$ 156,000.00
HEALTH SERVICES AGENCY	365200	23R0708	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	1.00	1.00
		23R0708 Total			\$ 1.00	\$ 1.00
HEALTH SERVICES AGENCY	362200	23R0723	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	20,539.00	20,539.00
		23R0723 Total			\$ 20,539.00	\$ 20,539.00
HEALTH SERVICES AGENCY	367200	23R0740	STATE WATER RESOURCES CONTR	SECIVAMD	104,225.00	104,225.00
		23R0740 Total			\$ 104,225.00	\$ 104,225.00
HEALTH SERVICES AGENCY	360140	23R0753	STATE OF CALIFORNIA-DEPARTMEN	SCIVNOAM	500,000.00	500,000.00
		23R0753 Total			\$ 500,000.00	\$ 500,000.00
HEALTH SERVICES AGENCY	362110	23R0806	CA DEPT OF PUBLIC HEALTH	SECIVAMD	550,000.00	550,000.00
		23R0806 Total			\$ 550,000.00	\$ 550,000.00
HEALTH SERVICES AGENCY	360140	23R0812	STATE OF CALIFORNIA-DEPARTMEN	SECIVAMD	1,000,000.00	1,000,000.00
		23R0812 Total			\$ 1,000,000.00	\$ 1,000,000.00
HEALTH SERVICES AGENCY	361950	23R0844	VENDORLESS VENDOR	SECIVAMD	990,484.00	29,626.00
HEALTH SERVICES AGENCY	361950	23R0844	VENDORLESS VENDOR	SECIVAMD	36,625.00	36,625.00
HEALTH SERVICES AGENCY	361950	23R0844	VENDORLESS VENDOR	SECIVAMD	924,233.00	700,000.00
		23R0844 Total			\$ 1,951,342.00	\$ 766,251.00
HEALTH SERVICES AGENCY	364022	23R0903	TULARE CO OFFICE OF EDUCATION	SECIVAMD	12,000.00	12,000.00
		23R0903 Total			\$ 12,000.00	\$ 12,000.00
HEALTH SERVICES AGENCY	362800	23R0925	CA DEPT OF PUBLIC HEALTH	SECIVAMD	355,640.00	335,640.00
		23R0925 Total			\$ 355,640.00	\$ 335,640.00

2022-23 Continuing Agreements List

Revenue Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CalSEC Type	2021-22 Amt	2022-23 Amt
HEALTH SERVICES AGENCY	362010	23R0941	DIGNITY HEALTH	SCIVNOAM	15,000.00	15,000.00
		23R0941 Total			\$ 15,000.00	\$ 15,000.00
HEALTH SERVICES AGENCY	362800	23R0946	SANTA CRUZ, CITY OF	SECIVAMD	15,500.00	15,500.00
		23R0946 Total			\$ 15,500.00	\$ 15,500.00
HEALTH SERVICES AGENCY	363101	23R0948	SANTA CRUZ, CITY OF	SECIVAMD	150,390.00	150,390.00
		23R0948 Total			\$ 150,390.00	\$ 150,390.00
HEALTH SERVICES AGENCY	362200	23R0951	CA DEPT OF PUBLIC HEALTH	SECIVAMD	30,450.00	30,450.00
		23R0951 Total			\$ 30,450.00	\$ 30,450.00
HEALTH SERVICES AGENCY	362800	23R0954	CA Office of Traffic Safety	SCIVNOAM	295,000.00	289,500.00
		23R0954 Total			\$ 295,000.00	\$ 289,500.00
HEALTH SERVICES AGENCY	362300	23R0956	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	144,818.00	224,624.00
		23R0956 Total			\$ 144,818.00	\$ 224,624.00
HEALTH SERVICES AGENCY	362200	23R0957	CA DEPT OF PUBLIC HEALTH	SECIVAMD	67,469.00	67,469.00
		23R0957 Total			\$ 67,469.00	\$ 67,469.00
HEALTH SERVICES AGENCY	360180	23R0961	VOLUNTEER CENTERS OF SANTA C	SCIVNOAM	39,668.00	39,668.00
		23R0961 Total			\$ 39,668.00	\$ 39,668.00
HEALTH SERVICES AGENCY	363140	23R0962	TELECARE CORPORATION	SECIVAMD	240,000.00	240,000.00
		23R0962 Total			\$ 240,000.00	\$ 240,000.00
HEALTH SERVICES AGENCY	360180	23R0969	ENCOMPASS COMMUNITY SERVICE	SCIVNOAM	66,816.00	66,816.00
		23R0969 Total			\$ 66,816.00	\$ 66,816.00
HEALTH SERVICES AGENCY	360180	23R0970	ENCOMPASS COMMUNITY SERVICE	SCIVNOAM	45,408.00	45,408.00
		23R0970 Total			\$ 45,408.00	\$ 45,408.00
HEALTH SERVICES AGENCY	360180	23R0975	FRONT STREET INC	SCIVNOAM	52,740.00	52,740.00
		23R0975 Total			\$ 52,740.00	\$ 52,740.00
HEALTH SERVICES AGENCY	361100	23R0977	Health Resources and Services Admini	SECIVAMD	2,363,404.00	2,168,068.00
HEALTH SERVICES AGENCY	361950	23R0977	Health Resources and Services Admini	SECIVAMD	672,403.00	684,653.00
HEALTH SERVICES AGENCY	361950	23R0977	Health Resources and Services Admini	SECIVAMD	34,790.00	7,998.48
HEALTH SERVICES AGENCY	361100	23R0977	Health Resources and Services Admini	SECIVAMD	110,170.00	25,325.52
		23R0977 Total			\$ 3,180,767.00	\$ 2,886,045.00
HEALTH SERVICES AGENCY	363141	23R0980	VENDORLESS VENDOR	SCIVNOAM	1.00	1.00
		23R0980 Total			\$ 1.00	\$ 1.00
HEALTH SERVICES AGENCY	362750	23R0984	CA DEPT OF PUBLIC HEALTH	SECIVAMD	268,536.00	345,000.00
		23R0984 Total			\$ 268,536.00	\$ 345,000.00
HEALTH SERVICES AGENCY	361241	23R0987	VENDORLESS VENDOR	SECIVAMD	170,493.00	409,150.00
		23R0987 Total			\$ 170,493.00	\$ 409,150.00
HEALTH SERVICES AGENCY	362810	23R0988	CA DEPT OF PUBLIC HEALTH	SECIVAMD	150,000.00	150,000.00
		23R0988 Total			\$ 150,000.00	\$ 150,000.00
HEALTH SERVICES AGENCY	365200	23R0344	CENTRAL CALIFORNIA ALLIANCE FC	SCIVNOAM	1.00	890,000.00
		23R0344 Total			\$ 1.00	\$ 890,000.00
HEALTH SERVICES AGENCY	362200	23R0348	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	1.00	202,955.00
		23R0348 Total			\$ 1.00	\$ 202,955.00
HUMAN SERVICES DEPT	392100	23R0851	COUNTY OF SANTA CRUZ	SECIVAMD	451,659.00	451,659.00
		23R0851 Total			\$ 451,659.00	\$ 451,659.00
INFORMATION SERVICES	424200	23R0218	SCOTTS VALLEY POLICE DEPARTME	SCIVNOAM	6,328.44	6,328.44
		23R0218 Total			\$ 6,328.44	\$ 6,328.44
TECHNICAL RADIO SERVICE	431000	23R0215	SANTA CRUZ FIRE DEPARTMENT	SCIVNOAM	38,000.00	38,000.00
		23R0215 Total			\$ 38,000.00	\$ 38,000.00
TECHNICAL RADIO SERVICE	431000	23R0236	AMERICAN MEDICAL RESPONSE WE	SCIVNOAM	30,000.00	30,000.00
		23R0236 Total			\$ 30,000.00	\$ 30,000.00
TECHNICAL RADIO SERVICE	431000	23R0658	SANTA CRUZ REGIONAL 9-1-1	SCIVNOAM	20,033.00	20,033.00
		23R0658 Total			\$ 20,033.00	\$ 20,033.00
TECHNICAL RADIO SERVICE	431000	23R0659	CITY OF SANTA CRUZ	SCIVNOAM	11,099.00	11,099.00
		23R0659 Total			\$ 11,099.00	\$ 11,099.00
TECHNICAL RADIO SERVICE	431000	23R0998	CAPITOLA POLICE DEPARTMENT, CI	SCIVNOAM	2,820.00	2,820.00
		23R0998 Total			\$ 2,820.00	\$ 2,820.00
TECHNICAL RADIO SERVICE	431000	23R0999	SCOTTS VALLEY WATER DISTRICT	SCIVNOAM	3,187.00	3,187.00
		23R0999 Total			\$ 3,187.00	\$ 3,187.00
TECHNICAL RADIO SERVICE	431000	23R1019	AT&T	SCIVNOAM	25,602.00	25,602.00
		23R1019 Total			\$ 25,602.00	\$ 25,602.00
TECHNICAL RADIO SERVICE	431000	23R1020	VERIZON	SCIVNOAM	16,033.00	16,033.00
		23R1020 Total			\$ 16,033.00	\$ 16,033.00
PARKS, OPEN SPACE & CUL	492100	23R0337	BLACKWOLF, KAYOTAE	SCIVNOAM	962.50	3,300.00
		23R0337 Total			\$ 962.50	\$ 3,300.00

2022-23 Continuing Agreements List

Revenue Agreements

Department Title	GL Key	2022-23 Contract #	Contractor	CaISEC Type	2021-22 Amt	2022-23 Amt
PARKS, OPEN SPACE & CUL	492100	23R0994	COMMUNITY BRIDGES	SCIVNOAM	1.00	1.00
		23R0994 Total			\$ 1.00	\$ 1.00
PARKS, OPEN SPACE & CUL	492100	23R0995	SANTA CRUZ COUNTY OFFICE OF E	SCIVNOAM	17,575.00	17,926.00
		23R0995 Total			\$ 17,575.00	\$ 17,926.00
PARKS, OPEN SPACE & CUL	492100	23R0996	SANTA CRUZ COUNTY HORSEMAN'S	SCIVNOAM	1.00	1.00
		23R0996 Total			\$ 1.00	\$ 1.00
PROBATION	574100	23R0132	SANTA CRUZ COUNTY OFFICE OF E	SCIVNOAM	39,000.00	39,000.00
		23R0132 Total			\$ 39,000.00	\$ 39,000.00
PROBATION	574000	23R0338	SUPERIOR COURT OF CA - COUNTY	SECIVAMD	494,797.00	950,691.00
		23R0338 Total			\$ 494,797.00	\$ 950,691.00
SHERIFF-CORONER	661200	23R0313	CENTRALSQUARE TECHNOLOGIES	SCIVNOAM	128,500.00	128,500.00
SHERIFF-CORONER	661200	23R0313	CENTRALSQUARE TECHNOLOGIES	SCIVNOAM	21,500.00	21,500.00
		23R0313 Total			\$ 150,000.00	\$ 150,000.00
SHERIFF-CORONER	661200	23R0667	CABRILLO COLLEGE	SCIVNOAM	746,331.00	820,964.10
		23R0667 Total			\$ 746,331.00	\$ 820,964.10
SHERIFF-CORONER	661200	23R0333	U.S. Department of Justice	SCIVNOAM	81,305.00	89,435.50
		23R0333 Total			\$ 81,305.00	\$ 89,435.50
SHERIFF-CORONER	661200	23R0319	U.S. Department of Justice	SCIVNOAM	22,944.00	25,238.40
		23R0319 Total			\$ 22,944.00	\$ 25,238.40
SHERIFF-CORONER	661200	23R0760	14TH DISTRICT AGRICULTURAL ASS	SECIVAMD	17,050.00	18,755.00
		23R0760 Total			\$ 17,050.00	\$ 18,755.00
SHERIFF-CORONER	661200	23R0712	14TH DISTRICT AGRICULTURAL ASS	SECIVAMD	22,250.27	24,475.30
		23R0712 Total			\$ 22,250.27	\$ 24,475.30
SHERIFF-CORONER	661200	23R0242	MONTE VISTA CHRISTIAN SCHOOL	SECIVAMD	150,977.00	166,074.70
		23R0242 Total			\$ 150,977.00	\$ 166,074.70
SHERIFF-CORONER	661200	23R0123	SAN LORENZO VALLEY UNIFIED SCH	SECIVAMD	34,960.00	38,456.00
		23R0123 Total			\$ 34,960.00	\$ 38,456.00
SHERIFF-CORONER	661200	23R0887	SANTA CRUZ CITY SCHOOLS	SECIVAMD	76,037.00	83,640.70
		23R0887 Total			\$ 76,037.00	\$ 83,640.70
SHERIFF-CORONER	661430	23R0737	CAPITOLA POLICE DEPARTMENT, CI	SECIVAMD	12,040.00	12,486.00
		23R0737 Total			\$ 12,040.00	\$ 12,486.00
SHERIFF-CORONER	661430	23R0734	DIGNITY HEALTH	SECIVAMD	25,000.00	25,000.00
		23R0734 Total			\$ 25,000.00	\$ 25,000.00
SHERIFF-CORONER	661430	23R0738	SANTA CRUZ POLICE DEPT, CITY OF	SECIVAMD	76,739.00	69,482.00
		23R0738 Total			\$ 76,739.00	\$ 69,482.00
SHERIFF-CORONER	661430	23R0739	SCOTTS VALLEY POLICE DEPARTME	SECIVAMD	13,928.00	14,545.00
		23R0739 Total			\$ 13,928.00	\$ 14,545.00
SHERIFF-CORONER	661430	23R0733	REGENTS OF THE UNIVERSITY OF C	SECIVAMD	10,000.00	10,000.00
		23R0733 Total			\$ 10,000.00	\$ 10,000.00
SHERIFF-CORONER	661430	23R0736	WATSONVILLE POLICE DEPARTMEN	SECIVAMD	61,362.00	63,556.00
		23R0736 Total			\$ 61,362.00	\$ 63,556.00