

County of Santa Cruz
Proposed 2026-27 Budget

Summary of Recommended Positions by Governmental Area

Department by Governmental Area	2025-26 Adopted Staffing	2025-26 Mid-Year Changes	2025-26 Mid-Year Staffing	2026-27 Proposed Changes	2026-27 Proposed Staffing
General Government					
Assessor-Recorder	31.00	1.00	32.00	-	32.00
Auditor-Controller-Treasurer-Tax Collector	45.00	-	45.00	-	45.00
Board of Supervisors	18.00	-	18.00	(1.00)	17.00
County Clerk - Elections	14.00	-	14.00	-	14.00
County Counsel	23.00	-	23.00	-	23.00
County Executive Office	21.00	0.65	21.65	(0.50)	21.15
General Services	84.00	-	84.00	(1.00)	83.00
Human Resources	46.00	-	46.00	(3.00)	43.00
Information Services	64.00	(1.00)	63.00	-	63.00
Total	346.00	0.65	346.65	(5.50)	341.15
Health & Human Services					
Child Support Services	28.00	-	28.00	-	28.00
Health Services Agency	667.45	(5.60)	661.85	(23.10)	638.75
Human Services Department	580.00	-	580.00	(25.50)	554.50
Total	1,275.45	(5.60)	1,269.85	(48.60)	1,221.25
Land Use & Community Services					
Agricultural Commissioner	26.81	(0.00)	26.81	(0.28)	26.53
Agricultural Extension	1.00	-	1.00	-	1.00
Cannabis Licensing	2.00	(0.65)	1.35	0.50	1.85
Community Development and Infrastructure	363.50	-	363.50	(5.00)	358.50
Parks, Open Space, and Cultural Services	55.00	2.00	57.00	-	57.00
Total	448.31	1.35	449.66	(4.78)	444.88
Public Safety & Justice					
District Attorney	110.00	-	110.00	(3.00)	107.00
Office of Response, Recovery, and Resilience	6.00	-	6.00	-	6.00
Probation	135.00	-	135.00	(3.00)	132.00
Public Defender	65.00	-	65.00	5.00	70.00
Sheriff-Coroner	358.00	-	358.00	2.00	360.00
Total	674.00	-	674.00	1.00	675.00
Grand Total	2,743.76	(3.60)	2,740.16	(57.88)	2,682.28

County of Santa Cruz
Proposed 2026-27 Budget
Summary of Recommended Positions Detail

Classification by Governmental Area and Department	2025-26 Adopted Staffing	2025-26 Mid-Year Changes	2025-26 Mid-Year Staffing	2026-27 Proposed Changes	2026-27 Proposed Staffing
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General Government

Assessor-Recorder

[APPRAISER II APPRAISER II]	7.00	-	7.00	-	7.00
[ASSESSMENT CLERK CLERK II]	1.00	-	1.00	-	1.00
[ASSESSMENT TECHNICIAN]	4.00	-	4.00	-	4.00
[ASSESSMENT TECHNICIAN ASSESSMENT CLERK]	2.00	-	2.00	-	2.00
[ASSESSOR-RECORDER]	1.00	-	1.00	-	1.00
[ASST RECORDER]	1.00	-	1.00	-	1.00
[AUDITOR - APPRAISER III AUDITOR - APPRAISER II]	2.00	-	2.00	-	2.00
[CHF AUDITOR APPRAISER]	1.00	-	1.00	-	1.00
[CHF DEP ASSESSOR-ADMIN]	1.00	-	1.00	-	1.00
[CHF DEP ASSESSOR-VALU]	1.00	-	1.00	-	1.00
[CHF OF ASSESSMENT STDS]	1.00	-	1.00	-	1.00
[GEO INFO SYS TECH II GEO INFO SYS TECH I]	1.00	1.00	2.00	-	2.00
[LEGAL DOCUMENT EXAMINR CLERK III]	4.00	-	4.00	-	4.00
[RECORDING SVCS SUPV]	1.00	-	1.00	-	1.00
[SR ACCOUNT CLERK]	1.00	-	1.00	-	1.00
[SR APPRAISER]	2.00	-	2.00	-	2.00

Assessor-Recorder Total

31.00 1.00 32.00 - 32.00

Auditor-Controller-Treasurer-Tax Collector

[ACCOUNT CLERK ACCOUNT CLERK TRAINEE]	1.00	-	1.00	-	1.00
[ACCOUNTANT II]	1.00	-	1.00	-	1.00
[ACCOUNTANT III ACCOUNTANT II ACCOUNTANT I]	3.00	(1.00)	2.00	1.00	3.00
[ACCOUNTING ANALYST ACCOUNTANT III ACCOUNTANT II ACCOUNTANT I]	2.00	-	2.00	-	2.00
[ACCOUNTING MANAGER]	2.00	-	2.00	-	2.00
[ACCOUNTING TECHNICIAN]	13.00	-	13.00	-	13.00
[AUD-CONT-TREAS-TAX COL]	1.00	-	1.00	-	1.00
[AUDIT/SYSTEMS MGR]	1.00	-	1.00	-	1.00
[AUDITOR II AUDITOR I]	1.00	-	1.00	-	1.00
[AUDITOR III AUDITOR II AUDITOR I]	1.00	-	1.00	-	1.00
[AUDITOR IV AUDITOR III AUDITOR II AUDITOR I]	4.00	-	4.00	-	4.00
[CHF DEP AUD-CONTROLLER]	1.00	-	1.00	-	1.00
[COLLECTION OFFICER]	1.00	-	1.00	-	1.00
[INVESTMENT OFFICER]	1.00	-	1.00	-	1.00
[OFFICE ASSISTANT III]	1.00	-	1.00	-	1.00
[PAYROLL ADMINISTRATOR]	1.00	-	1.00	-	1.00
[PROPERTY TAX SPEC.]	1.00	-	1.00	-	1.00
[SR ACCOUNT CLERK]	1.00	-	1.00	-	1.00
[SR ACCOUNTANT-AUDITOR]	-	1.00	1.00	(1.00)	-
[SR ACCOUNTING TECH]	5.00	-	5.00	-	5.00
[SR DEPTL ADMIN ANALYST]	1.00	-	1.00	-	1.00
[TAX COLLECTION SUPVR]	1.00	-	1.00	-	1.00
[TAX MANAGER]	1.00	-	1.00	-	1.00

Auditor-Controller-Treasurer-Tax Collector Total

45.00 - 45.00 - 45.00

Board of Supervisors

County of Santa Cruz
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Summary of Recommended Positions Detail

Classification by Governmental Area and Department	2025-26 Adopted Staffing	2025-26 Mid-Year Changes	2025-26 Mid-Year Staffing	2026-27 Proposed Changes	2026-27 Proposed Staffing
[ADMIN AIDE]	1.00	-	1.00	-	1.00
[CHAIRPERSON BD OF SUPV]	1.00	-	1.00	-	1.00
[COUNTY SUPERVISOR]	4.00	-	4.00	-	4.00
[COUNTY SVRS ANALYST]	11.00	-	11.00	-	11.00
[OFFICE ASSISTANT III]	1.00	-	1.00	(1.00)	-
Board of Supervisors Total	18.00	-	18.00	(1.00)	17.00
County Clerk - Elections					
[ASSISTANT COUNTY CLERK]	1.00	-	1.00	-	1.00
[CLERK III]	1.00	-	1.00	-	1.00
[COUNTY CLERK]	1.00	-	1.00	-	1.00
[IT SYS ADMIN ANLST III IT SYS ADMIN ANLST II]	1.00	-	1.00	-	1.00
[LEGAL DOCUMENT EXAMINR CLERK III]	2.00	-	2.00	-	2.00
[PROGRAM COORDINATOR]	7.00	-	7.00	-	7.00
[SR ACCOUNT CLERK]	1.00	-	1.00	-	1.00
County Clerk - Elections Total	14.00	-	14.00	-	14.00
County Counsel					
[ADMIN AIDE]	1.00	-	1.00	-	1.00
[ATTY IV - CO COUNSEL ATTY III - CO COUNSEL ATTY II - CO COUNSEL ATTY I - CO COUNSEL]	13.00	-	13.00	-	13.00
[CHF ASST CO COUNSEL]	1.00	-	1.00	-	1.00
[COUNTY COUNSEL]	1.00	-	1.00	-	1.00
[LEGAL SECRETARY III LEGAL SECRETARY II]	3.00	-	3.00	-	3.00
[OFFICE ASSISTANT III]	1.00	-	1.00	-	1.00
[PARALEGAL]	2.00	-	2.00	-	2.00
[SR LEGAL SECRETARY LEGAL SECRETARY III LEGAL SECRETARY II]	1.00	-	1.00	-	1.00
County Counsel Total	23.00	-	23.00	-	23.00
County Executive Office					
[ADMIN AIDE]	3.00	-	3.00	(0.50)	2.50
[ASST COUNTY EXEC OFF DEPUTY CEO PRINCIPAL ADMIN ANALYST SR ADMIN ANALYST]	2.00	-	2.00	-	2.00
[CHF DEP CLK-BD OF SUPV]	1.00	-	1.00	-	1.00
[COUNTY BUDGET MANAGER]	1.00	-	1.00	-	1.00
[COUNTY EXEC OFFICER]	1.00	-	1.00	-	1.00
[COUNTY PUB INFO OFF]	1.00	-	1.00	-	1.00
[DEPUTY CEO PRINCIPAL ADMIN ANALYST SR ADMIN ANALYST ASSOC ADMIN ANALYST]	1.00	-	1.00	-	1.00
[EXEC SECRETARY-CEO]	1.00	-	1.00	-	1.00
[OFFICE ASSISTANT III OFFICE ASSISTANT II OFFICE ASSISTANT I]	1.00	(1.00)	-	-	-
[PRINCIPAL ADMIN ANALYST SR ADMIN ANALYST ASSOC ADMIN ANALYST ASST ADMIN ANALYST(MT)]	7.00	1.65	8.65	-	8.65
[SR DEPTL ADMIN ANALYST DEPTL ADMIN ANALYST ASST DEPTL ADMIN ANLST]	2.00	-	2.00	-	2.00
County Executive Office Total	21.00	0.65	21.65	(0.50)	21.15
General Services					
[ACCOUNTANT III ACCOUNTANT II ACCOUNTANT I]	1.00	-	1.00	-	1.00
[ADMIN AIDE]	1.00	-	1.00	-	1.00

**County of Santa Cruz
Proposed 2026-27 Budget**

Summary of Recommended Positions Detail

Classification by Governmental Area and Department	2025-26	2025-26	2025-26	2026-27	2026-27
	Adopted Staffing	Mid-Year Changes	Mid-Year Staffing	Proposed Changes	Proposed Staffing
[AUTOMOTIVE MECHANIC]	2.00	-	2.00	-	2.00
[BLDG CON/MAINT WKR II]	1.00	-	1.00	-	1.00
[BLDG CON/MAINT WKR III]	3.00	-	3.00	-	3.00
[BLDG CON/MAINT WKR III BLDG CON/MAINT WKR II]	3.00	-	3.00	-	3.00
[BLDG CON/MAINT WKR III]	2.00	-	2.00	-	2.00
[BLDG CONSTR PROJ MGR]	1.00	-	1.00	-	1.00
[BLDG CONSTR/MAINT SUPV]	2.00	-	2.00	-	2.00
[BLDG EQUIP MECHANIC]	2.00	-	2.00	-	2.00
[BLDG MAINT SUPT]	1.00	-	1.00	-	1.00
[CHF REAL PROPERTY AGT]	1.00	-	1.00	-	1.00
[CLERK III CLERK II CLERK I]	1.00	-	1.00	-	1.00
[CUSTODIAN LEADWORKER]	3.00	-	3.00	-	3.00
[CUSTODIAN]	23.00	-	23.00	-	23.00
[DEPTL ADMIN ANALYST ASST DEPTL ADMIN ANLST]	1.00	-	1.00	-	1.00
[DEPTL FISCAL OFFICER]	1.00	-	1.00	-	1.00
[DEPTY DIR-GEN SVCS]	2.00	-	2.00	-	2.00
[DIR OF CAP PROJECTS]	1.00	-	1.00	(1.00)	-
[DIR OF GENERAL SVCS]	1.00	-	1.00	-	1.00
[DIV MGR - GENERAL SVCS]	2.00	-	2.00	-	2.00
[ELECTRICIAN]	1.00	-	1.00	-	1.00
[FACILITIES MANAGER]	1.00	-	1.00	-	1.00
[MAINT CUSTODIAN]	1.00	-	1.00	-	1.00
[OFFICE ASSISTANT III]	1.00	-	1.00	-	1.00
[OFFICE ASSISTANT III OFFICE ASSISTANT II OFFICE ASSISTANT I]	1.00	-	1.00	-	1.00
[PERSONNEL PAYROLL CLK]	1.00	-	1.00	-	1.00
[PLUMBER]	2.00	-	2.00	-	2.00
[PROGRAM COORDINATOR]	1.00	-	1.00	-	1.00
[PROJECT MANAGER]	3.00	-	3.00	-	3.00
[SR ACCOUNTING TECH]	4.00	-	4.00	-	4.00
[SR AUTOMOTIVE MECHANIC AUTOMOTIVE MECHANIC]	1.00	-	1.00	-	1.00
[SR BLDG EQUIP MECHANIC BLDG EQUIP MECHANIC]	1.00	-	1.00	-	1.00
[SR BUYER BUYER]	2.00	-	2.00	-	2.00
[SR DEPTL ADMIN ANALYST DEPTL ADMIN ANALYST]	1.00	-	1.00	-	1.00
[SR ELECTRICIAN]	1.00	-	1.00	-	1.00
[SR REAL PROP AGENT REAL PROPERTY AGENT ASST REAL PROPERTY AGT]	3.00	-	3.00	-	3.00
[SUPVG CUSTODIAN]	2.00	-	2.00	-	2.00
[WAREHOUSE SUPERVISOR]	1.00	-	1.00	-	1.00
[WAREHOUSE WORKER]	1.00	-	1.00	-	1.00
General Services Total	84.00	-	84.00	(1.00)	83.00
Human Resources					
[ADMIN SERVICES MANAGER ADMIN SVCS OFF II ADMIN SVCS OFF I]	1.00	-	1.00	-	1.00
[ASSOCIATE HR ANALYST ASST HR ANALYST(MT)]	1.00	-	1.00	-	1.00
[COMMISSIONS COORD.]	1.00	-	1.00	-	1.00
[COUNTY SAFETY OFFICER]	1.00	-	1.00	-	1.00
[DEPTY DIR-HR]	1.00	-	1.00	-	1.00

**County of Santa Cruz
Proposed 2026-27 Budget**

Summary of Recommended Positions Detail

Classification by Governmental Area and Department	2025-26	2025-26	2025-26	2026-27	2026-27
	Adopted Staffing	Mid-Year Changes	Mid-Year Staffing	Proposed Changes	Proposed Staffing
EMPLOYEE REL PROG MGR PRINCIPAL HR ANALYST SR HR ANALYST ASSOCIATE HR ANALYST ASST PERS ANALYST (MT)	1.00	-	1.00	-	1.00
EQUAL EMPMT OP OFFICER	1.00	-	1.00	-	1.00
HR DIRECTOR	1.00	-	1.00	-	1.00
HR TECHNICIAN	3.00	-	3.00	(1.00)	2.00
HR TECHNICIAN HR CLERK	14.00	-	14.00	(1.50)	12.50
PRINCIPAL HR ANALYST SR HR ANALYST ASSOCIATE HR ANALYST ASST HR ANALYST(MT)	16.00	-	16.00	(0.50)	15.50
PROGRAM COORDINATOR	1.00	-	1.00	-	1.00
RISK MANAGER	1.00	-	1.00	-	1.00
SR ACCOUNT CLERK ACCOUNT CLERK ACCOUNT CLERK TRAINEE	1.00	-	1.00	-	1.00
SR HR ANALYST ASSOCIATE HR ANALYST ASST HR ANALYST(MT)	1.00	-	1.00	-	1.00
SR RECEPTIONIST RECEPTIONIST	1.00	-	1.00	-	1.00
Human Resources Total	46.00	-	46.00	(3.00)	43.00
Information Services					
ACCOUNTANT II	1.00	-	1.00	-	1.00
ACCOUNTANT III ACCOUNTANT II ACCOUNTANT II	1.00	-	1.00	-	1.00
ADMIN SERVICES MANAGER	1.00	-	1.00	-	1.00
ASST DIR OF INFO SVCS		1.00	1.00	-	1.00
CLERK III	1.00	-	1.00	-	1.00
COMMUNICATIONS MANAGER	1.00	-	1.00	-	1.00
DIR OF INFO SERVICES	1.00	-	1.00	-	1.00
DUPL EQUIP OPR III DUPL EQUIP OPR II DUPL EQUIP OPR I	1.00	-	1.00	-	1.00
GIS ANALYST II	1.00	(1.00)	-	-	-
GIS ANALYST III	1.00	-	1.00	-	1.00
GIS MANAGER	1.00	-	1.00	-	1.00
IT APP DEV/SUP ANL III IT APP DEV/SUP ANL I	3.00	-	3.00	-	3.00
IT APP DEV/SUP ANL III	6.00	-	6.00	-	6.00
IT APP DEV/SUP ANL IV IT APP DEV/SUP ANL III	1.00	-	1.00	-	1.00
IT APP DEV/SUP SUPV	1.00	-	1.00	-	1.00
IT BUS SYS ANALYST	5.00	-	5.00	-	5.00
IT MANAGER II	1.00	-	1.00	-	1.00
IT MANAGER III	1.00	-	1.00	-	1.00
IT MANAGER III IT MANAGER III	1.00	-	1.00	-	1.00
IT NET/COMM ANLST II IT NET/COMM ANLST I	3.00	-	3.00	-	3.00
IT NET/COMM ANLST III	2.00	-	2.00	-	2.00
IT NET/COMM SUPV	1.00	-	1.00	-	1.00
IT SUPP SVCS ANLST III IT SUPP SVCS ANLST I	6.00	(1.00)	5.00	-	5.00
IT SUPP SVCS ANLST III	4.00	-	4.00	-	4.00
IT SUPP SVCS SUPV	1.00	-	1.00	-	1.00
IT SYS ADMIN ANLST III IT SYS ADMIN ANLST I	4.00	-	4.00	-	4.00
IT SYS ADMIN ANLST III	4.00	-	4.00	-	4.00
IT SYS ADMIN ANLST IV	2.00	-	2.00	-	2.00
IT SYS ADMIN SUPV	1.00	-	1.00	-	1.00
OFFICE ASSISTANT III	1.00	-	1.00	-	1.00

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Classification by Governmental Area and Department	2025-26	2025-26	2025-26	2026-27	2026-27
	Adopted Staffing	Mid-Year Changes	Mid-Year Staffing	Proposed Changes	Proposed Staffing
PERSONNEL PAYROLL CLK	1.00	-	1.00	-	1.00
SR ACCOUNTING TECH	1.00	-	1.00	-	1.00
SR COMM TECHNICIAN COMM TECHNICIAN II COMM TECHNICIAN II COMM INSTALLER	4.00	-	4.00	-	4.00
Information Services Total	64.00	(1.00)	63.00	-	63.00
General Government Total	346.00	0.65	346.65	(5.50)	341.15
Health & Human Services					
Child Support Services					
ADMIN SERVICES MANAGER	1.00	-	1.00	-	1.00
CHILD SUPPORT ATTY IV CHILD SUPP ATTY IV(B) CHILD SUPPORT ATTY III CHILD SUPPORT ATTY II CHILD SUPPORT ATTY II	2.00	-	2.00	-	2.00
CHILD SUPPORT MANAGER	1.00	-	1.00	-	1.00
CHILD SUPPORT SPEC II CHILD SUPPORT SPEC II	11.00	-	11.00	-	11.00
CHILD SUPPORT SPEC III CHILD SUPPORT SPEC II CHILD SUPPORT SPEC II	4.00	-	4.00	-	4.00
CLERICAL SUPVR II CLERICAL SUPVR II	1.00	-	1.00	-	1.00
DEPTL ADMIN ANALYST ASST DEPTL ADMIN ANLST	1.00	-	1.00	-	1.00
DIR OF CHILD SUP SVCS	1.00	-	1.00	-	1.00
LEGAL PROCESS CLERK II CLERK III	1.00	-	1.00	-	1.00
OFFICE ASSISTANT III OFFICE ASSISTANT II OFFICE ASSISTANT II	1.00	-	1.00	-	1.00
SR ACCOUNTING TECH	2.00	-	2.00	-	2.00
SUPVG CHILD SUPPT SPEC	2.00	-	2.00	-	2.00
Child Support Services Total	28.00	-	28.00	-	28.00
Health Services Agency					
ACCOUNTANT III ACCOUNTANT II	3.00	-	3.00	-	3.00
ACCOUNTANT III ACCOUNTANT II ACCOUNTANT II	7.00	-	7.00	-	7.00
ACCOUNTING TECHNICIAN	4.00	-	4.00	-	4.00
ACCOUNTING TECHNICIAN SR ACCOUNT CLERK	2.00	-	2.00	-	2.00
ACCOUNTING TECHNICIAN SR ACCOUNT CLERK ACCOUNT CLERK	1.00	-	1.00	-	1.00
ACUPUNCTURIST MANAGER	1.00	-	1.00	-	1.00
ADMIN AIDE	20.00	-	20.00	(3.00)	17.00
ADMIN AIDE OFFICE ASSISTANT III OFFICE ASSISTANT III	1.00	-	1.00	-	1.00
ADMIN SERVICES MANAGER	7.00	-	7.00	-	7.00
ADMIN SVCS OFF III	1.00	-	1.00	-	1.00
ADMIN SVCS OFF III ADMIN SVCS OFF II	2.00	-	2.00	-	2.00
ASST CHF FISCL SVC	1.00	-	1.00	-	1.00
ASST DIR - HSA or HSD	1.00	-	1.00	-	1.00
BEHAV HLTH PROGRAM MGR	10.00	-	10.00	(1.00)	9.00
CAL CHILD SVCS SPEC III CAL CHILD SVCS SPEC II	1.00	-	1.00	-	1.00
CCS - PHYSICAL THERAPI	2.75	-	2.75	-	2.75
CCS - SUPVG THERAPIST	1.00	-	1.00	-	1.00
CCS- OCCUPATIONAL THER	2.75	-	2.75	-	2.75
CHF OF CLINIC SVCS	1.00	-	1.00	-	1.00
CHF OF FISCAL SERVICES	1.00	-	1.00	-	1.00
CHF OF PUBLIC HEALTH	1.00	-	1.00	-	1.00

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Classification by Governmental Area and Department	2025-26	2025-26	2025-26	2026-27	2026-27
	Adopted Staffing	Mid-Year Changes	Mid-Year Staffing	Proposed Changes	Proposed Staffing
CHF RAD TECHNOLOGIST	1.00	-	1.00	-	1.00
CLERICAL SUPVR I	1.00	-	1.00	-	1.00
CLERICAL SUPVR II CLERICAL SUPVR II	7.00	-	7.00	(1.00)	6.00
CLERK II CLERK II	1.00	-	1.00	-	1.00
CLERK III	2.00	(2.00)	-	-	-
CLERK III CLERK III CLERK II	2.00	(2.00)	-	-	-
CLINIC NURSE II	1.00	-	1.00	-	1.00
CLINIC NURSE III CLINIC NURSE II	7.75	-	7.75	-	7.75
CLINIC NURSE III CLINIC NURSE II LVN	2.00	-	2.00	-	2.00
CLINIC NURSE III	4.00	-	4.00	-	4.00
CLINIC PHYSICIAN-HSA	9.30	-	9.30	-	9.30
CLINIC PHYSICIAN-HSA NURSE-MIDWIFE PHYS ASST/NURSE PRACT	1.80	-	1.80	-	1.80
CLINICAL PSYCHOLOGIST SR MH CLIENT SPEC I	12.00	-	12.00	(2.00)	10.00
CLINICAL PSYCHOLOGIST SR MH CLIENT SPEC I MH CLIENT SPEC II	1.00	-	1.00	-	1.00
COMM MENTAL HLTH AIDE	7.00	-	7.00	(2.00)	5.00
COMMUNITY HLTH WKR III	1.00	-	1.00	-	1.00
COMMUNITY HLTH WKR II COMMUNITY HLTH WKR II	4.00	-	4.00	-	4.00
DEP DIR MH SUB ABUSE	1.00	-	1.00	-	1.00
DEP DIR OF ENVR. HLTH	1.00	-	1.00	-	1.00
DEP PUB HEALTH OFFICER	1.00	-	1.00	-	1.00
DEPTL ADMIN ANALYST	2.00	-	2.00	-	2.00
DEPTL ADMIN ANALYST ASST DEPTL ADMIN ANLST	7.00	-	7.00	(2.00)	5.00
DEPTL COMM OFFICER	1.00	-	1.00	-	1.00
DETENTION NURSE SPEC II DETENTION NURSE SPEC I DETENTION LVN	2.80	-	2.80	(0.10)	2.70
DIR MENTAL HLTH SVCS	1.00	-	1.00	-	1.00
DIR OF ADMIN SERVICES	1.00	-	1.00	-	1.00
DIR OF ENVIRON HEALTH	1.00	-	1.00	-	1.00
DIRECTOR OF NURSING	2.00	-	2.00	-	2.00
ENV. HLTH-PROG MGR II ENV. HLTH-PROG MGR II	2.00	-	2.00	-	2.00
ENVIRON HLTH SPEC III ENVIRON HLTH SPEC II ENVIRON HLTH SPEC I ENVIRON HLTH SPEC TRNE	20.00	-	20.00	-	20.00
EPIDEMIOLOGIST I	1.00	-	1.00	-	1.00
EPIDEMIOLOGIST II	2.00	-	2.00	-	2.00
EXECUTIVE SECRETARY	1.00	-	1.00	-	1.00
HAZ MAT PROG MANAGER	1.00	-	1.00	-	1.00
HEALTH CENTER MGR	4.00	-	4.00	-	4.00
HEALTH PROGRAM SPEC	8.00	-	8.00	(2.00)	6.00
HEALTH SERVICES MGR	14.00	-	14.00	(1.00)	13.00
HEALTH SVCS AGENCY DIR	1.00	-	1.00	-	1.00
HLTH CLIENT BENEFIT REP	5.00	-	5.00	-	5.00
IT APP DEV/SUP ANL III IT APP DEV/SUP ANL II	3.00	-	3.00	-	3.00
IT APP DEV/SUP ANL III	3.00	-	3.00	-	3.00
IT APP DEV/SUP SUPV	1.00	-	1.00	-	1.00
IT BUS SYS ANALYST	4.00	-	4.00	-	4.00
IT MANAGER III	1.00	-	1.00	-	1.00

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Classification by Governmental Area and Department	2025-26	2025-26	2025-26	2026-27	2026-27
	Adopted Staffing	Mid-Year Changes	Mid-Year Staffing	Proposed Changes	Proposed Staffing
IT SUPP SVCS ANLST III	1.00	-	1.00	-	1.00
IT SUPP SVCS ANLST III IT SUPP SVCS ANLST II	1.00	-	1.00	-	1.00
IT SUPP SVCS ANLST III	2.00	-	2.00	-	2.00
LAB ASST PHLEBOTOMIST	3.60	(3.60)	-	-	-
LEAD MEDICAL ASSISTANT	2.00	-	2.00	-	2.00
MED CARE PROG ELIG SUP	1.00	-	1.00	-	1.00
MED CARE SERVICE WKR	8.00	-	8.00	-	8.00
MED DIR - HS CLINICS	2.00	-	2.00	-	2.00
MEDICAL ASSISTANT	51.00	-	51.00	-	51.00
MEDICAL ASSISTANT COMMUNITY HLTH WKR II	6.00	-	6.00	-	6.00
MEDICAL ASSISTANT COMMUNITY HLTH WKR II COMMUNITY HLTH WKR II	5.00	-	5.00	-	5.00
MEDICAL BILLING TECH	3.00	-	3.00	-	3.00
MEDICAL BILLING TECH SR ACCOUNT CLERK	12.00	-	12.00	-	12.00
MEDICAL BILLING TECH SR ACCOUNT CLERK ACCOUNT CLERK	1.00	-	1.00	-	1.00
MH CLIENT SPEC II	12.00	-	12.00	-	12.00
MH FEE CLERK	5.00	-	5.00	-	5.00
MH SUPVG CLIENT SPEC	22.00	-	22.00	(3.00)	19.00
MH UTILIZ REVIEW SPEC	7.00	-	7.00	(1.00)	6.00
MH UTILIZ REVIEW SPEC MH CLIENT SPEC II	1.00	-	1.00	-	1.00
OCC. THERA - MEN HLTH	2.00	-	2.00	-	2.00
OFFICE ASSISTANT III	11.50	4.00	15.50	-	15.50
OFFICE ASSISTANT III OFFICE ASSISTANT III	1.00	-	1.00	-	1.00
OFFICE ASSISTANT III OFFICE ASSISTANT II OFFICE ASSISTANT II	15.00	-	15.00	-	15.00
PHYS ASST/NURSE PRACT	13.40	-	13.40	-	13.40
PROGRAM COORDINATOR	13.00	-	13.00	-	13.00
PSYCH MH NURSE PRACT	4.00	-	4.00	-	4.00
PSYCH MH NURSE PRACT PHYS ASST/NURSE PRACT	7.00	-	7.00	-	7.00
PSYCHIATRIC MED DIR	3.00	-	3.00	-	3.00
PSYCHIATRIST	6.00	-	6.00	-	6.00
PUB HLTH NURSE II PUB HLTH NURSE II	3.00	-	3.00	-	3.00
PUB HLTH NURSE II PUB HLTH NURSE II CLINIC NURSE III CLINIC NURSE II	1.00	-	1.00	-	1.00
PUB HLTH NURSE II PUB HLTH NURSE II CLINIC NURSE III CLINIC NURSE II	20.00	-	20.00	1.00	21.00
PUB HLTH NURSE III	6.00	-	6.00	-	6.00
PUB HLTH NURSE III EPIDEMIOLOGIST II	3.00	-	3.00	(1.00)	2.00
PUBLIC HEALTH MANAGER	1.00	-	1.00	-	1.00
PUBLIC HEALTH OFFICER	1.00	-	1.00	-	1.00
RAD TECHNOLOGIST	1.00	-	1.00	-	1.00
REGISTERED GEOLOGIST	1.00	-	1.00	-	1.00
RESOURCE PLANNER IV RESOURCE PLANNER III RESOURCE PLANNER III RESOURCE PLANNER II	2.00	-	2.00	-	2.00
SR ACCOUNTING TECH	4.00	-	4.00	-	4.00
SR BEHAVIORAL HLTH MGR	2.00	-	2.00	-	2.00
SR BEHAVIORAL HLTH MGR BEHAV HLTH PROGRAM MGR	4.00	-	4.00	(1.00)	3.00
SR CASE DATA CLERK	2.00	-	2.00	-	2.00
SR DEPTL ADMIN ANALYST	2.00	-	2.00	-	2.00

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Classification by Governmental Area and Department	2025-26	2025-26	2025-26	2026-27	2026-27
	Adopted Staffing	Mid-Year Changes	Mid-Year Staffing	Proposed Changes	Proposed Staffing
[SR DEPTL ADMIN ANALYST DEPTL ADMIN ANALYST]	4.00	-	4.00	-	4.00
[SR DEPTL ADMIN ANALYST DEPTL ADMIN ANALYST ASST DEPTL ADMIN ANLST]	14.00	-	14.00	-	14.00
[SR HEALTH EDUCATOR HEALTH EDUCATOR]	12.00	-	12.00	(1.00)	11.00
[SR HEALTH SVCS MGR]	9.00	-	9.00	-	9.00
[SR LAB ASST/PHLEB]	1.00	(1.00)	-	-	-
[SR MED BILLING TECH]	3.00	-	3.00	-	3.00
[SR MH CLIENT SPEC I MH CLIENT SPEC II]	86.80	-	86.80	(3.00)	83.80
[SR MH CLIENT SPEC III SR MH CLIENT SPEC I MH CLIENT SPEC II MH CLIENT SPEC II]	24.00	-	24.00	-	24.00
[SR PUB HLTH INVESTIGAT PUB HLTH INVESTIGATOR]	3.00	-	3.00	-	3.00
[SR PUB HLTH MICROBIOLG PUB HLTH MICROBIOLOGIS CLINICAL LAB SCIENTIST MEDICAL LAB TECHNICIAN]	1.00	(1.00)	-	-	-
[SR SOCIAL WORKER]	1.00	-	1.00	-	1.00
[SR STF DEVEL TRAINER]	1.00	-	1.00	-	1.00
[SUPVG WATER QLTY SPEC]	1.00	-	1.00	-	1.00
[WATER QUALITY SPEC III WATER QUALITY SPEC II WATER QUALITY SPEC II ENVIRON HEALTH AIDE]	3.00	-	3.00	-	3.00
[WATER RESRCE PROG MGR]	1.00	-	1.00	-	1.00
Health Services Agency Total	667.45	(5.60)	661.85	(23.10)	638.75
Human Services Department					
[ACCOUNT CLERK ACCOUNT CLERK TRAINEE]	2.00	-	2.00	-	2.00
[ACCOUNTANT II ACCOUNTANT II]	2.00	-	2.00	-	2.00
[ACCOUNTANT III]	1.00	-	1.00	-	1.00
[ACCOUNTANT III ACCOUNTANT II]	2.00	-	2.00	-	2.00
[ACCOUNTANT III ACCOUNTANT II ACCOUNTANT II]	2.00	-	2.00	-	2.00
[ACCOUNTING TECHNICIAN]	4.00	-	4.00	-	4.00
[ACCTG CLERICAL SUPV II]	2.00	-	2.00	-	2.00
[ACCTG CLERICAL SUPV II ACCTG CLERICAL SUPV II]	1.00	-	1.00	-	1.00
[ADMIN AIDE]	9.00	-	9.00	(1.00)	8.00
[ADMIN SERVICES MANAGER]	3.00	-	3.00	-	3.00
[ASSOC HUM SVCS ANALYST]	4.00	-	4.00	-	4.00
[ASSOC HUM SVCS ANALYST ASST HUMAN SVC ANALYST]	2.00	-	2.00	-	2.00
[ASST CHF FISCL SVC]	1.00	-	1.00	-	1.00
[ASST DIR - HSA or HSD]	1.00	-	1.00	-	1.00
[ASST DIV DIR - HSD ASST DIV DIR - HSD (B)]	2.00	-	2.00	-	2.00
[ASST FAIR HEARING OFFR]	1.00	-	1.00	-	1.00
[BENEFITS REP SUPV]	24.00	-	24.00	-	24.00
[BENEFITS REP BENEFITS REP TRAINEE]	158.00	-	158.00	2.00	160.00
[BLDG CON/MAINT WKR III BLDG CON/MAINT WKR III]	1.00	-	1.00	-	1.00
[BUS ANALYTICS MGR-HSD]	1.00	-	1.00	-	1.00
[CHF OF FISCAL SERVICES]	1.00	-	1.00	-	1.00
[CHF WELFARE FRAUD INV]	1.00	-	1.00	-	1.00
[CLERICAL SUPVR II]	1.00	-	1.00	-	1.00
[CLERICAL SUPVR II CLERICAL SUPVR II]	4.00	-	4.00	-	4.00
[CLERK III SUPERVISORY]	1.00	-	1.00	-	1.00

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	Adopted Staffing	Mid-Year Changes	Mid-Year Staffing	Proposed Changes	Proposed Staffing
[CLERK III]	2.00	-	2.00	-	2.00
[DEPTL ADMIN ANALYST]	5.00	-	5.00	-	5.00
[DEPTL ADMIN ANALYST ASST DEPTL ADMIN ANLST]	1.00	-	1.00	(1.00)	-
[DEPTL COMM OFFICER]	1.00	-	1.00	-	1.00
[DEPUTY PUBLIC GUARDIAN]	5.00	-	5.00	-	5.00
[DIR OF ADMIN SERVICES]	1.00	-	1.00	-	1.00
[DIR OF HOUSING HEALTH]	1.00	-	1.00	-	1.00
[DIV DIR - HSD]	1.00	-	1.00	-	1.00
[DIV DIR - SOCIAL SVCS]	2.00	-	2.00	-	2.00
[DIV DIR CHLD WELF SVCS]	1.00	-	1.00	-	1.00
[DIVISION SECRETARY]	3.00	-	3.00	-	3.00
[ECONOMIC DEV COORD]	1.00	-	1.00	-	1.00
[EMPLOY TRAIN SPEC II EMPLOY TRAIN SPEC I]	20.00	-	20.00	(1.00)	19.00
[EXECUTIVE SECRETARY]	1.00	-	1.00	-	1.00
[FACILITIES MANAGER]	1.00	-	1.00	-	1.00
[FAIR HEARING OFFICER]	1.00	-	1.00	-	1.00
[HOUSING FOR HEALTH MGR]	3.00	-	3.00	(1.00)	2.00
[HUM SVCS DATA APP SPEC]	9.00	-	9.00	-	9.00
[HUM SVCS DATA APP SUPV]	1.00	-	1.00	-	1.00
[HUMAN SVC DATA APP MGR]	1.00	-	1.00	-	1.00
[HUMAN SVCS DEPT DIR]	1.00	-	1.00	-	1.00
[IHSS QUAL. ASSUR. SPEC]	1.00	-	1.00	-	1.00
[IMAGING TECHNICIAN]	3.00	-	3.00	-	3.00
[IT APP DEV/SUP ANL III IT APP DEV/SUP ANL I]	2.00	-	2.00	-	2.00
[IT APP DEV/SUP ANL III]	4.00	-	4.00	-	4.00
[IT APP DEV/SUP SUPV]	1.00	-	1.00	-	1.00
[IT BUS SYS ANALYST]	2.00	-	2.00	-	2.00
[IT MANAGER II]	1.00	-	1.00	-	1.00
[IT MANAGER III]	1.00	-	1.00	-	1.00
[IT SUPP SVCS ANLST III IT SUPP SVCS ANLST I]	3.00	-	3.00	-	3.00
[IT SUPP SVCS ANLST III]	1.00	-	1.00	-	1.00
[IT SYS ADMIN ANLST III]	4.00	-	4.00	-	4.00
[IT SYS ADMIN SUPV]	1.00	-	1.00	-	1.00
[OFFICE ASSISTANT II OFFICE ASSISTANT I]	3.00	-	3.00	-	3.00
[OFFICE ASSISTANT III]	35.00	-	35.00	(7.00)	28.00
[OFFICE ASSISTANT III OFFICE ASSISTANT III]	1.00	-	1.00	(1.00)	-
[OFFICE ASSISTANT III OFFICE ASSISTANT III OFFICE ASSISTANT II]	5.00	-	5.00	-	5.00
[ORG DEV ANALYST - HSD]	1.00	-	1.00	-	1.00
[PRO SVCS QUAL ASR SPEC]	2.00	-	2.00	-	2.00
[PROG MGR - HSD PROG MGR - HSD (B)]	12.00	-	12.00	-	12.00
[PROGRAM COORDINATOR]	7.00	-	7.00	-	7.00
[PUB HLTH NURSE II]	1.00	-	1.00	-	1.00
[PUB HLTH NURSE II PUB HLTH NURSE II]	3.00	-	3.00	-	3.00
[PUB HLTH NURSE III]	1.00	-	1.00	-	1.00
[QUAL IMPROV PROG MGR]	1.00	-	1.00	(1.00)	-

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Classification by Governmental Area and Department	2025-26	2025-26	2025-26	2026-27	2026-27
	Adopted Staffing	Mid-Year Changes	Mid-Year Staffing	Proposed Changes	Proposed Staffing
SOC WK SPVR II FCS/APS	15.00	-	15.00	(1.00)	14.00
SOCIAL WORK SUPVR II	2.00	-	2.00	-	2.00
SOCIAL WORK SUPVR III	1.00	-	1.00	-	1.00
SOCIAL WORK SUPVR III SOCIAL WORK SUPVR II	3.00	-	3.00	-	3.00
SOCIAL WORKER II	4.00	-	4.00	-	4.00
SOCIAL WORKER II SOCIAL WORKER II	38.00	-	38.00	(2.00)	36.00
SR ACCOUNT CLERK	5.00	-	5.00	-	5.00
SR ACCOUNT CLERK ACCOUNT CLERK	2.00	-	2.00	-	2.00
SR ACCOUNTING TECH	3.00	-	3.00	(1.00)	2.00
SR CASE DATA CLERK OFFICE ASSISTANT III	1.00	-	1.00	(1.00)	-
SR DEP PUBLIC GUARDIAN	1.00	-	1.00	-	1.00
SR DEPTL ADMIN ANALYST	3.00	-	3.00	-	3.00
SR DEPTL ADMIN ANALYST DEPTL ADMIN ANALYST	2.00	-	2.00	-	2.00
SR DEPTL ADMIN ANALYST DEPTL ADMIN ANALYST ASST DEPTL ADMIN ANLST	4.00	-	4.00	-	4.00
SR DEPTL ADMIN ANLST-Y	1.00	-	1.00	(1.00)	-
SR EMPLOY & TRAIN SPEC	4.00	-	4.00	-	4.00
SR HUM SVCS ANALYST	13.00	-	13.00	-	13.00
SR HUM SVCS ANALYST ASSOC HUM SVCS ANALYST ASST HUMAN SVC ANALYST	5.00	-	5.00	(2.00)	3.00
SR RECEPTIONIST	1.00	-	1.00	-	1.00
SR SOCIAL WKR FCS/APS	20.00	-	20.00	-	20.00
SR SOCIAL WKR FCS/APS SOCIAL WORKER III	43.00	-	43.00	(2.50)	40.50
SR SOCIAL WORKER	3.00	-	3.00	(1.00)	2.00
SR SOCIAL WORKER SOCIAL WORKER III	2.00	-	2.00	(1.00)	1.00
SR STF DEVEL TRAINER STAFF DEVELOP TRAINER	2.00	-	2.00	-	2.00
SR WELF FRAUD INVEST	1.00	-	1.00	-	1.00
STAFF DEVEL PROG MGR	1.00	-	1.00	-	1.00
STAFF DEVELOP TRAINER	4.00	-	4.00	(2.00)	2.00
VETERAN SVCS OFFICER	1.00	-	1.00	-	1.00
VETERANS SVC REP	3.00	-	3.00	-	3.00
WDB DIRECTOR	1.00	-	1.00	-	1.00
WELFARE FRAUD INV II WELFARE FRAUD INV II	2.00	-	2.00	-	2.00
Human Services Department Total	580.00	-	580.00	(25.50)	554.50
Health & Human Services Total	1,275.45	(5.60)	1,269.85	(48.60)	1,221.25
Land Use & Community Services					
Agricultural Commissioner					
AG BIOLOGIST AIDE	4.81	(0.00)	4.81	(0.28)	4.53
AG COMM/DIR WGTS & MEA	1.00	-	1.00	-	1.00
AG/WGTS & MEAS INS III AG/WGTS & MEAS INS II AG/WGTS & MEAS INS I	9.00	-	9.00	-	9.00
ASST VECTOR CONTR MGR	1.00	-	1.00	-	1.00
DEP AG COMM/SEALER	3.00	-	3.00	-	3.00
RECEPTIONIST	1.00	-	1.00	-	1.00
SR ACCOUNTING TECH	1.00	-	1.00	-	1.00
VECTOR CONTROL SPEC	5.00	-	5.00	-	5.00

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Classification by Governmental Area and Department	2025-26 Adopted Staffing	2025-26 Mid-Year Changes	2025-26 Mid-Year Staffing	2026-27 Proposed Changes	2026-27 Proposed Staffing
VECTOR ECOLOGIST	1.00	-	1.00	-	1.00
Agricultural Commissioner Total	26.81	(0.00)	26.81	(0.28)	26.53
Agricultural Extension					
SECRETARY	1.00	-	1.00	-	1.00
Agricultural Extension Total	1.00	-	1.00	-	1.00
Cannabis Licensing					
ADMIN AIDE	-	-	-	0.50	0.50
CANNABIS LICENSING MGR	1.00	(1.00)	-	-	-
CODE COMPL INVEST IV CODE COMPL INVEST III CODE COMPL INVEST II CODE COMPL INVEST I	1.00	-	1.00	-	1.00
PRINCIPAL ADMIN ANLYST SR ADMIN ANALYST ASSOC ADMIN ANALYST ASST ADMIN ANALYST(MT)	-	0.35	0.35	-	0.35
Cannabis Licensing Total	2.00	(0.65)	1.35	0.50	1.85
Community Development and Infrastructure					
ACCOUNTANT III ACCOUNTANT II ACCOUNTANT I	5.00	-	5.00	-	5.00
ACCOUNTING TECHNICIAN	9.00	-	9.00	-	9.00
ACCTG CLERICAL SUPV I	1.00	-	1.00	-	1.00
ADMIN AIDE	1.00	-	1.00	-	1.00
ADMIN SERVICES MANAGER	2.00	-	2.00	-	2.00
ASST DEPTL ADMIN ANLST	1.00	-	1.00	-	1.00
ASST DIR OF PUBLIC WKS	2.00	-	2.00	-	2.00
ASST PLANNING DIRECTOR	2.00	-	2.00	-	2.00
ASST PUB WKS SUPT	5.00	-	5.00	-	5.00
BLDG COUNTER SUPVR	1.00	-	1.00	-	1.00
BLDG INSPECTOR II BLDG INSPECTOR I	6.00	-	6.00	-	6.00
BLDG PLANS CHECKER	5.00	-	5.00	-	5.00
CASHIER-DISPOSAL SITE	8.00	-	8.00	-	8.00
CHF BUILDING INSPECTOR	1.00	-	1.00	-	1.00
CHF OF FISCAL SERVICES	1.00	-	1.00	-	1.00
CIVIL ENGINEER ASSOC CIVIL ENGINEER ASST IN CIVIL ENGRG	1.00	-	1.00	-	1.00
CIVIL ENGINEER ASSOC CIVIL ENGINEER ASST IN CIVIL ENGRG JR IN CIVIL	16.50	-	16.50	-	16.50
CODE COMPL INVEST III CODE COMPL INVEST II CODE COMPL INVEST I	5.00	-	5.00	-	5.00
CODE COMPL INVEST IV	1.00	-	1.00	-	1.00
CODE COMPLIANCE MGR	1.00	-	1.00	-	1.00
DEPTL ADMIN ANALYST ASST DEPTL ADMIN ANLST	7.00	-	7.00	-	7.00
DEPTL COMM OFFICER	1.00	-	1.00	-	1.00
DIR OF ADMIN SERVICES ASST DIR OF PUBLIC WKS	1.00	-	1.00	-	1.00
DIR OF PUBLIC WORKS DEPUTY CEO	1.00	-	1.00	-	1.00
DISPOSAL SITE MAIN WKR	11.00	-	11.00	-	11.00
ELECTR INSTR SUPVR	1.00	-	1.00	-	1.00
ELECTR INSTR TECH III ELECTR INSTR TECH II	5.00	-	5.00	-	5.00
ENGINEERING ASSOCIATE	1.00	-	1.00	-	1.00
ENGINEERING TECH III ENGINEERING TECH II ENGINEERING TECH I	3.00	-	3.00	-	3.00
ENGRG AIDE II ENGRG AIDE I	2.00	-	2.00	-	2.00
ENVIRON PROG COORD	2.00	-	2.00	-	2.00

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Classification by Governmental Area and Department	2025-26	2025-26	2025-26	2026-27	2026-27
	Adopted Staffing	Mid-Year Changes	Mid-Year Staffing	Proposed Changes	Proposed Staffing
EXECUTIVE SECRETARY	1.00	-	1.00	-	1.00
GIS ANALYST II	1.00	-	1.00	-	1.00
HOUSING SPECIALIST III HOUSING SPECIALIST II HOUSING SPECIALIST II	1.00	-	1.00	-	1.00
HR TECHNICIAN	1.00	-	1.00	-	1.00
HR TECHNICIAN HR CLERK	1.00	-	1.00	-	1.00
HVY EQUIP MECHANIC III HVY EQUIP MECHANIC II	12.00	-	12.00	-	12.00
HVY EQUIP OPR-DISPOSAL	5.00	-	5.00	-	5.00
HVY EQUIP SVC WORKER	1.00	-	1.00	-	1.00
IMAGING TECHNICIAN	3.00	-	3.00	-	3.00
IT BUS SYS ANALYST	1.00	-	1.00	-	1.00
LEAD HEAVY EQUIP OPR	2.00	-	2.00	-	2.00
OFFICE ASSISTANT III	2.50	-	2.50	-	2.50
OFFICE ASSISTANT III OFFICE ASSISTANT II	1.00	-	1.00	-	1.00
OFFICE ASSISTANT III OFFICE ASSISTANT II OFFICE ASSISTANT II	1.00	-	1.00	-	1.00
PARTS TECHNICIAN	1.00	-	1.00	-	1.00
PERSONNEL PAYROLL CLK	2.00	-	2.00	-	2.00
PLANNER IV PLANNER IV(B)	1.50	-	1.50	-	1.50
PLANNER IV PLANNER IV(B) PLANNER III PLANNER II PLANNER II	15.00	-	15.00	-	15.00
PLANNING TECHNICIAN	5.00	-	5.00	-	5.00
PRE-TREATMNT PROG SPEC	2.00	-	2.00	-	2.00
PRINCIPAL PLANNER	5.00	-	5.00	-	5.00
PROGRAM COORDINATOR	3.00	-	3.00	-	3.00
PROJECT MANAGER	2.00	-	2.00	-	2.00
PUB WKS DISPATCHER	1.00	-	1.00	-	1.00
PUB WKS EQUIP TRNR	1.00	-	1.00	-	1.00
PUB WKS MAINT WKR III PUB WKS MAINT WKR II	26.00	-	26.00	-	26.00
PUB WKS MAINT WKR III	21.00	-	21.00	-	21.00
PUB WKS MAINT WKR IV	5.00	-	5.00	-	5.00
PUB WKS MGR II	1.00	-	1.00	-	1.00
PUB WKS MGR-DISP SITES	1.00	-	1.00	-	1.00
PUB WKS SUPERVISOR	12.00	-	12.00	-	12.00
PUMP MAINT MECHANIC	2.00	-	2.00	-	2.00
RECORDS CLERK	1.00	-	1.00	-	1.00
RECYL CTR SPEC-DSP STE	6.00	-	6.00	-	6.00
REGISTERED GEOLOGIST	1.00	-	1.00	-	1.00
RESOURCE PLANNER IV RESOURCE PLANNER III RESOURCE PLANNER III RESOURCE PLANNER II	10.00	-	10.00	(1.00)	9.00
ROAD SUPERINTENDENT	1.00	-	1.00	-	1.00
SANITAT MAINT WKR III SANITAT MAINT WKR II	17.00	-	17.00	-	17.00
SANITAT MAINT WKR III	9.00	-	9.00	-	9.00
SECRETARY	1.00	-	1.00	-	1.00
SOLID WASTE INSP II SOLID WASTE INSP II	4.00	-	4.00	-	4.00
SR ACCOUNTING TECH	5.00	-	5.00	-	5.00
SR BLDG INSPECTOR	1.00	-	1.00	-	1.00
SR BLDG PERMIT TECH BLDG PERMIT TECH III BLDG PERMIT TECH II	6.00	-	6.00	(2.00)	4.00

County of Santa Cruz

Proposed 2026-27 Budget

Summary of Recommended Positions Detail

Classification by Governmental Area and Department	2025-26	2025-26	2025-26	2026-27	2026-27
	Adopted Staffing	Mid-Year Changes	Mid-Year Staffing	Proposed Changes	Proposed Staffing
SR BLDG PLANS CHECKER	1.00	-	1.00	-	1.00
SR BOARD CLERK	1.00	-	1.00	-	1.00
SR BOARD CLERK BOARD CLERK	1.00	-	1.00	-	1.00
SR CIVIL ENGINEER	11.00	-	11.00	(1.00)	10.00
SR DEPTL ADMIN ANALYST DEPTL ADMIN ANALYST	1.00	-	1.00	-	1.00
SR DEPTL ADMIN ANALYST DEPTL ADMIN ANALYST ASST DEPTL ADMIN ANLST	3.00	-	3.00	(1.00)	2.00
SR ENGRG ASSOCIATE	4.00	(4.00)	-	-	-
SR ENGRG ASSOCIATE ENGINEERING ASSOCIATE	14.00	4.00	18.00	-	18.00
SR TREATMENT PLANT OPR TREATMENT PLANT OPR TREATMT PLANT OPR I TR	6.00	-	6.00	-	6.00
SUPVG BLDG INSPECTOR	1.00	-	1.00	-	1.00
SUPVG HVY EQUIP MECH	2.00	-	2.00	-	2.00
TRANSFER TRUCK DRIVER	5.00	-	5.00	-	5.00
TREATMT PLT OPRS SUPVR	1.00	-	1.00	-	1.00
UNIFIED PERM CTR MGR	1.00	-	1.00	-	1.00
Community Development and Infrastructure Total	363.50	-	363.50	(5.00)	358.50
Parks, Open Space, and Cultural Services					
ACCOUNTING TECHNICIAN	1.00	-	1.00	-	1.00
ADMIN AIDE	2.00	-	2.00	-	2.00
ADMIN SERVICES MANAGER	1.00	-	1.00	-	1.00
AQUATICS COORDINATOR	1.00	-	1.00	-	1.00
AQUATICS PROG SPEC	1.00	-	1.00	-	1.00
AQUATICS SUPERVISOR	1.00	-	1.00	-	1.00
ASST DEPTL ADMIN ANLST	1.00	(1.00)	-	-	-
DEPTL ADMIN ANALYST ASST DEPTL ADMIN ANLST	1.00	1.00	2.00	-	2.00
DEPTL FISCAL OFFICER	1.00	-	1.00	-	1.00
DEPTY DIR-POSCS	1.00	-	1.00	-	1.00
DIR OF POSCS	1.00	-	1.00	-	1.00
PARK MAINT WORKER II	2.00	-	2.00	-	2.00
PARK MAINT WORKER III PARK MAINT WORKER II	18.00	1.00	19.00	-	19.00
PARK MAINT WORKER III	3.00	-	3.00	-	3.00
PARK PLANNER II	1.00	-	1.00	-	1.00
PARK PLANNER III PARK PLANNER II	1.00	-	1.00	-	1.00
PARK PLANNER IV PARK PLANNER III	1.00	-	1.00	-	1.00
PARKS MAINT SUPERVISOR	3.00	-	3.00	-	3.00
PARKS SUPERINTENDENT	2.00	-	2.00	-	2.00
PERSONNEL PAYROLL CLK	1.00	-	1.00	-	1.00
PRINCIPAL PLANNER	1.00	-	1.00	-	1.00
PROGRAM COORDINATOR	2.00	-	2.00	-	2.00
REC PROGRAM SPEC	5.00	-	5.00	-	5.00
RECREATION COORDINATOR	1.00	1.00	2.00	-	2.00
RECREATION SUPERVISOR	2.00	-	2.00	-	2.00
Parks, Open Space, and Cultural Services Total	55.00	2.00	57.00	-	57.00
Land Use & Community Services Total	448.31	1.35	449.66	(4.78)	444.88
Public Safety & Justice					
District Attorney					

**County of Santa Cruz
Proposed 2026-27 Budget**

Summary of Recommended Positions Detail

Classification by Governmental Area and Department	2025-26	2025-26	2025-26	2026-27	2026-27
	Adopted Staffing	Mid-Year Changes	Mid-Year Staffing	Proposed Changes	Proposed Staffing
[ADMIN AIDE OFFICE ASSISTANT III]	1.00	-	1.00	-	1.00
[ADMIN SVCS OFF II]	1.00	-	1.00	-	1.00
[ATTY IV - DA ATTY IV - DA(C) ATTY III - DA ATTY II - DA ATTY I - DA ST BAR CERT STUDENT-DA]	37.00	-	37.00	(1.00)	36.00
[CHF D A INSPECTOR++]	1.00	-	1.00	-	1.00
[CHF DEP DIST ATTY]	1.00	-	1.00	-	1.00
[CHF DEPTY DA-ADMIN]	1.00	-	1.00	-	1.00
[CLERK III]	1.00	-	1.00	-	1.00
[CLERK III CLERK II]	1.00	-	1.00	-	1.00
[CRIMINALIST II CRIMINALIST I]	1.00	-	1.00	-	1.00
[DA INSPECTOR III DA INSPECTOR I++]	13.00	-	13.00	-	13.00
[DA INSPECTOR III DA INSPECTOR II DA INSPECTOR I++]	2.00	-	2.00	-	2.00
[DEP PUBLIC ADMINISTR]	1.00	-	1.00	-	1.00
[DEPTL ADMIN ANALYST]	1.00	-	1.00	(1.00)	-
[DIST ATTORNEY]	1.00	-	1.00	-	1.00
[EXECUTIVE SECRETARY]	1.00	-	1.00	-	1.00
[INVESTIGATOR ASST]	4.00	-	4.00	-	4.00
[IT BUS SYS ANALYST]	1.00	-	1.00	-	1.00
[IT SUPP SVCS ANLST III IT SUPP SVCS ANLST II]	1.00	-	1.00	-	1.00
[LEGAL SECRETARY III LEGAL SECRETARY II]	15.00	-	15.00	-	15.00
[OFFICE ASSISTANT III]	3.00	-	3.00	-	3.00
[PARALEGAL]	4.00	-	4.00	-	4.00
[PROGRAM COORDINATOR]	3.00	-	3.00	-	3.00
[SR ACCOUNT CLERK]	1.00	-	1.00	-	1.00
[SR LEGAL SECRETARY]	3.00	-	3.00	-	3.00
[VIC/WIT ASST PROG MGR]	1.00	-	1.00	-	1.00
[VICTIM SERVICES REP]	10.00	-	10.00	(1.00)	9.00
District Attorney Total	110.00	-	110.00	(3.00)	107.00
Office of Response, Recovery, and Resilience					
[EMERGENCY SVCS ANALYST]	2.00	-	2.00	-	2.00
[PRINCIPAL ADMIN ANLYST SR ADMIN ANALYST ASSOC ADMIN ANALYST ASST ADMIN ANALYST(MT)]	3.00	-	3.00	-	3.00
[RESP, RECOV & RES DIR]	1.00	-	1.00	-	1.00
Office of Response, Recovery, and Resilience Total	6.00	-	6.00	-	6.00
Probation					
[ACCOUNTANT III ACCOUNTANT II ACCOUNTANT I]	1.00	-	1.00	-	1.00
[ADMIN AIDE]	2.00	-	2.00	-	2.00
[ADMIN SERVICES MANAGER]	1.00	-	1.00	-	1.00
[ASST CHF PROBATION OFF]	1.00	-	1.00	-	1.00
[ASST PROB DIV DIR]	6.00	-	6.00	-	6.00
[CHF PROBATION OFFICER]	1.00	-	1.00	-	1.00
[CLERK III CLERK II]	1.00	-	1.00	-	1.00
[COLLECTION OFFICER]	1.00	-	1.00	-	1.00
[COOK]	1.00	-	1.00	-	1.00
[COOK COOK'S ASSISTANT]	1.00	-	1.00	-	1.00

**County of Santa Cruz
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Summary of Recommended Positions Detail

Classification by Governmental Area and Department	2025-26	2025-26	2025-26	2026-27	2026-27
	Adopted Staffing	Mid-Year Changes	Mid-Year Staffing	Proposed Changes	Proposed Staffing
DEP PROBATION OFF III DEP PROBATION OFF II	47.00	-	47.00	-	47.00
DEP PROBATION OFF III	12.00	-	12.00	(1.00)	11.00
DEPTL ADMIN ANALYST	1.00	-	1.00	-	1.00
DEPTL ADMIN ANALYST ASST DEPTL ADMIN ANLST	1.00	-	1.00	(1.00)	-
DEPTL FISCAL OFFICER	1.00	-	1.00	-	1.00
GROUP SUPERVISOR II GROUP SUPERVISOR II	21.00	-	21.00	-	21.00
HEAD COOK	1.00	-	1.00	-	1.00
HOUSEKEEPER	1.00	-	1.00	-	1.00
INSTITUTIONAL SUPV	5.00	-	5.00	-	5.00
OFFICE ASSISTANT II OFFICE ASSISTANT II	2.00	-	2.00	(1.00)	1.00
OFFICE ASSISTANT III	6.00	-	6.00	-	6.00
OFFICE ASSISTANT III OFFICE ASSISTANT III	1.00	-	1.00	-	1.00
OFFICE ASSISTANT III OFFICE ASSISTANT II OFFICE ASSISTANT II	1.00	-	1.00	-	1.00
PERSONNEL PAYROLL CLK	1.00	-	1.00	-	1.00
PROBATION AIDE	4.00	-	4.00	-	4.00
PROBATION DIVISION DIR	4.00	-	4.00	-	4.00
SR ACCOUNT CLERK	1.00	-	1.00	-	1.00
SR ACCOUNTING TECH	2.00	-	2.00	-	2.00
SR DEPTL ADMIN ANALYST	1.00	-	1.00	-	1.00
SR DEPTL ADMIN ANALYST DEPTL ADMIN ANALYST	3.00	-	3.00	-	3.00
SR GROUP SUPERVISOR	3.00	-	3.00	-	3.00
Probation Total	135.00	-	135.00	(3.00)	132.00
Public Defender					
ADMIN AIDE	2.00	-	2.00	(1.00)	1.00
ADMIN SERVICES MANAGER	1.00	-	1.00	-	1.00
ATTY IV - PD ATTY IV - PD(D) ATTY III - PD ATTY II - PD ATTY I - PD	30.00	-	30.00	4.00	34.00
CHF DEP PUB DEFENDER	1.00	-	1.00	-	1.00
CHIEF PD INVESTIGATOR	1.00	-	1.00	-	1.00
CLERK II	1.00	-	1.00	-	1.00
DEPTL ADMIN ANALYST	1.00	-	1.00	-	1.00
IT APP DEV/SUP ANL III	1.00	-	1.00	-	1.00
LEGAL SECRETARY II LEGAL SECRETARY II	5.00	-	5.00	1.00	6.00
MANAGING DIR HOL DEF	1.00	-	1.00	-	1.00
PARALEGAL	4.00	-	4.00	1.00	5.00
PD INVESTIGATOR II PD INVESTIGATOR II	3.00	-	3.00	-	3.00
PD INVESTIGATOR III	4.00	-	4.00	-	4.00
PUBLIC DEFENDER	1.00	-	1.00	-	1.00
RECEPTIONIST	1.00	-	1.00	-	1.00
SOCIAL WORK SUPVR II SOCIAL WORK SUPVR II	1.00	-	1.00	-	1.00
SOCIAL WORKER II SOCIAL WORKER II	5.00	-	5.00	-	5.00
SR DEPTL ADMIN ANALYST DEPTL ADMIN ANALYST	1.00	-	1.00	-	1.00
SR LEGAL SECRETARY	1.00	-	1.00	-	1.00
Public Defender Total	65.00	-	65.00	5.00	70.00
Sheriff-Coroner					
ACCOUNTING TECHNICIAN	3.00	-	3.00	-	3.00

**County of Santa Cruz
Proposed 2026-27 Budget**

Summary of Recommended Positions Detail

Classification by Governmental Area and Department	2025-26	2025-26	2025-26	2026-27	2026-27
	Adopted Staffing	Mid-Year Changes	Mid-Year Staffing	Proposed Changes	Proposed Staffing
[ADMIN AIDE]	5.00	-	5.00	2.00	7.00
[CIVIL PROCESS SUPVR]	1.00	-	1.00	-	1.00
[CLERICAL SUPVR I]	2.00	-	2.00	-	2.00
[CLERICAL SUPVR II][CLERICAL SUPVR I]	1.00	-	1.00	-	1.00
[CORONER FORENSIC TECH]	1.00	-	1.00	-	1.00
[CORRECTIONS SERGEANT]	6.00	-	6.00	-	6.00
[CRIMINALIST II][CRIMINALIST I]	4.00	-	4.00	1.00	5.00
[CRIMINALIST III]	1.00	-	1.00	-	1.00
[CRIMINALIST III][CRIMINALIST II][CRIMINALIST I]	2.00	-	2.00	-	2.00
[DEP SHERIFF ++][DEP SHERIFF TRNEE]	116.00	-	116.00	-	116.00
[DEPTL COMM OFFICER]	1.00	-	1.00	-	1.00
[DIVISION SECRETARY]	2.00	-	2.00	-	2.00
[EXECUTIVE SECRETARY]	1.00	-	1.00	-	1.00
[FOOD SVCS MANAGER]	1.00	-	1.00	-	1.00
[FORENSIC PATHOLOGIST]	1.00	-	1.00	(1.00)	-
[FORENSIC SVCS DIRECTOR]	1.00	-	1.00	-	1.00
[FORENSIC SVCS SUPV]	2.00	-	2.00	-	2.00
[INMATE PROGRAM MANAGER]	1.00	-	1.00	-	1.00
[IT BUS SYS ANALYST]	1.00	-	1.00	-	1.00
[LEGAL PROCESS CLERK III]	2.00	-	2.00	-	2.00
[OFFICE ASSISTANT III]	3.00	-	3.00	-	3.00
[PROGRAM COORDINATOR]	11.00	-	11.00	-	11.00
[SHERIFF CORONER INV III][SHERIFF CORONER INV I]	4.00	-	4.00	-	4.00
[SHERIFF SUPV CORNR INV]	1.00	-	1.00	-	1.00
[SHERIFF-CORONER]	1.00	-	1.00	-	1.00
[SHERIFF'S ADMIN MGR]	1.00	-	1.00	-	1.00
[SHERIFFS CHF DEPUTY]	2.00	-	2.00	-	2.00
[SHERIFF'S COM SERV OFR]	1.00	-	1.00	-	1.00
[SHERIFFS CORRECTIN OFF]	98.00	-	98.00	-	98.00
[SHERIFFS LIEUTENANT]	10.00	-	10.00	-	10.00
[SHERIFFS PROP/EVID SUP]	1.00	-	1.00	-	1.00
[SHERIFFS PROPERTY CLK]	2.00	-	2.00	-	2.00
[SHERIFFS RECORDS CLERK]	20.00	1.00	21.00	-	21.00
[SHERIFFS SECURITY OFFR]	3.00	(1.00)	2.00	-	2.00
[SHERIFFS SERGEANT]	24.00	-	24.00	-	24.00
[SR ACCOUNTING TECH]	2.00	-	2.00	-	2.00
[SR DEPTL ADMIN ANALYST]	2.00	-	2.00	-	2.00
[SR DEPTL ADMIN ANALYST][DEPTL ADMIN ANALYST]	4.00	-	4.00	-	4.00
[SUPVG CORRECTIONS OFFR]	12.00	-	12.00	-	12.00
[UNDERSHERIFF]	1.00	-	1.00	-	1.00
Sheriff-Coroner Total	358.00	-	358.00	2.00	360.00
Public Safety & Justice Total	674.00	-	674.00	1.00	675.00
Grand Total	2,743.76	(3.60)	2,740.16	(57.88)	2,682.28