

County of Santa Cruz (CA) Proposed 2024-25 Budget: Errata

Department	Division(s)	Document(s) Corrected	Amount Type Corrected	FTE	Change Description
OR3	Emergency Services	Budget Details	2023-24 Estimated Actual		Remove duplicate amounts due to account string errors resulting in a reduction in 2022-23 Estimated Actual Expenditures of \$329,261 and Estimated Actual Revenue of \$1,301,199. Correct grant funding to new stand along accounts.
HSA	Environmental Health	Personnel Table	Full time equivalent (FTE) funded staffing	1.00	Fund Sr. Departmental Admin Analyst position in Environmental Health
CDI	Transportation	Budget Details	2023-24 Estimated Actual		Correct Estimated Actuals with reduction in revenue of \$6,459,874 to account for corrected bond proceeds, internal loan proceeds and less than expected FEMA revenue for a total reduction.
Sheriff	Corrections	Budget Details	2023-24 Estimated Actual		Reduce Estimated Actual expenses by \$733,203 erroneously carried over from FY 2022-23.
ISD	Programming	Personnel Table	Full time equivalent (FTE) funded staffing		Supplemental reduction of 1.0 IT APP DEV/SUP ANL III and addition of 1.0 IT BUS SYS ANALYST
Debt Service	n/a	Debt Service Summary	Debt service payment(s)		Correct 2023 bonds-Series A payment to \$735,400 (was typed in as \$1,085,400) and the 2017-Series A payment to \$639,644 (was typed in as \$499,617). This schedule is information only. The budget appropriations were correct and require no change.
Public Defender	Public Defender	Funded Staffing	Full time equivalent (FTE) funded staffing	-1.00	Unfund 1.0 FTE Attorney II due to State budget reduction. Position and amount should have been included in the Last Day 2024-25 actions on June 4, 2024. See 9/24/24 CAO Board report (FY 2024-25 General Fund Adopted Budget Summary).
HSA	Behavioral Health	Personnel Table	Full time equivalent (FTE) funded staffing	2.00	Add 1.0 FTE Admin Aide and 1.0 FTE Mental Health Client Specialist I. Positions should have been included in the Last Day 2024-25 actions on June 4, 2024. Appropriations were included in Last Day.