

Department	GLKey	Item	Quantity	New or Replacement	2024-25 Proposed Amount
Community Development and Infrastructure*	622115	CSA#9 HOLOHAN/152 SIGNAL UPGRADE +	1	New	\$ 10,000
Community Development and Infrastructure*	622120	CSA#9A State Park Dr/Searidge-Seacliff Vill. +	1	New	\$ 10,000
Community Development and Infrastructure*	622245	PAJ - S&I PAJARO ST DRAIN MAINT	1	New	\$ 443,931
Community Development and Infrastructure*	622350	ZONE5 38Th Ave Detention Basin Pipe Repair/Repl.	1	New	\$ 110,000
Community Development and Infrastructure*	622365	ZONE5 Minor Projects	1	New	\$ 90,000
Community Development and Infrastructure*	135462	Z0 - DWR FREP ROUND 3 X-BAND	1	New	\$ 80,000
Community Development and Infrastructure*	625105	CSA#7 EQ TANK REPLACEMENT	1	Replacement	\$ 811,000
Community Development and Infrastructure*	625110	CSA#9C Maintenance Facility Repairs	1	New	\$ 226,000
Community Development and Infrastructure*	625110	CSA#9C TRANSFER TRUCK	1	Replacement	\$ 560,000
Community Development and Infrastructure*	625110	CSA#9C 938 LOADER	1	Replacement	\$ 380,800
Community Development and Infrastructure*	625110	BAILER BLTS RECYCLE CENTER	1	New	\$ 162,400
Community Development and Infrastructure*	625110	TOOLS FOR SHOP SERVICE TRUCK	N/A	New	\$ 5,600
Community Development and Infrastructure*	625110	CSA#9C WELDER	1	Replacement	\$ 7,840
Community Development and Infrastructure*	625110	CSA#9C TIRE BALANCER	1	Replacement	\$ 11,200
Community Development and Infrastructure*	625125	DSD WATER TANK REHAB	1	New	\$ 483,807
Community Development and Infrastructure*	625125	DSD DROUGHT RELIEF WATER TANK +	1	New	\$ 1,379,278
Community Development and Infrastructure*	625125	DSD Water Main Rehabilitation	1	Replacement	\$ 660,000
Community Development and Infrastructure*	625140	FSD Small Pump Station Improvements	1	Replacement	\$ 100,000
Community Development and Infrastructure*	625140	FSD FREEDOM SEWER REHAB PH2 +	1	New	\$ 600,000
Community Development and Infrastructure*	625200	CSA#5 SD LEACH PIT REPAIR	1	New	\$ 6,000
Community Development and Infrastructure*	625230	CSA#20 REPLACE / REPAIR RUSTED ITEMS	1	Replacement	\$ 9,422
Community Development and Infrastructure*	601100	LIGHT TRUCK PURCHASES	3+	Replacement	\$ 100,000
Community Development and Infrastructure*	601100	FRONT LOADERS	3	Replacement	\$ 750,000
Community Development and Infrastructure*	601100	FLEET TELEMATICS	1	Replacement	\$ 15,000
Community Development and Infrastructure*	601000	Various Yard Improvements	N/A	Replacement	\$ 50,000

Department	GLKey	Item	Quantity	New or Replacement	2024-25 Proposed Amount
Human Services Department	392140	Server(s)	1+	Replacement	\$ 118,000
Information Services Department*	431000	Generator	1	Replacement	\$ 10,000
Information Services Department*	424400	Mobile Device Computers	9	New	\$ 59,412
Information Services Department*	424200	Network Switches	2	Replacement	\$ 60,000
Information Services Department*	424200	Blades	3	Replacement	\$ 75,000
Parks, Open Space, and Cultural Services	134910	Parks Department Simpkins Upstairs Windows	1	New	\$ 60,000
Parks, Open Space, and Cultural Services	134910	Utility Vehicle	1	New	\$ 30,000
Parks, Open Space, and Cultural Services	134910	Utility Vehicle	1	Replacement	\$ 30,000
Parks, Open Space, and Cultural Services	134910	Power Winder for Pool Covers	1	Replacement	\$ 15,000
Parks, Open Space, and Cultural Services	134910	John Deere Wide Area Mower 1600 Turbo	1	Replacement	\$ 60,000
Parks, Open Space, and Cultural Services	134910	Bobcat Excavator	1	New	\$ 100,000
Parks, Open Space, and Cultural Services	134910	Chipper - Limbs & Shrubs	1	Replacement	\$ 35,000
Parks, Open Space, and Cultural Services	134910	Trailer for Polo Grounds office	1	Replacement	\$ 20,000
Parks, Open Space, and Cultural Services	134910	Bobcat Skid Steer Attachment	2	New	\$ 30,000
Parks, Open Space, and Cultural Services	134910	Mid-Size Mower	1	Replacement	\$ 35,000
Parks, Open Space, and Cultural Services	134910	Top Dresser	1	Replacement	\$ 25,000
Parks, Open Space, and Cultural Services	134910	Leak Detector	1	New	\$ 15,000
Parks, Open Space, and Cultural Services	134910	Plumbing Snake with Scope	1	New	\$ 15,000
Parks, Open Space, and Cultural Services	134910	Chipper Truck	1	New	\$ 100,000
Sheriff-Coroner	661410	Autopsy Carts	3	Replacement	\$ 30,000
Sheriff-Coroner	661405	Discover Pro Plus Crime Lite Auto Kit	1	New	\$ 90,000
Sheriff-Coroner	661420	CSI 360 Camera OSMO System	1	New	\$ 25,000
Sheriff-Coroner	662405	Dental Room Xray equipment	1	Replacement	\$ 25,000
Sheriff-Coroner	661420	Livescan fingerprinting station	4	Replacement	\$ 150,000

* Equipment for Internal Service Enterprise Funds is offset and capitalized over the useful life of the asset.

TOTAL \$ 8,274,690