

Unified Fee Schedule Updates
County Administrative Officer
June 13, 2023, Budget Hearings

Recommended Action(s):

- 1) Hold a public hearing on proposed amendments to the Unified Fee Schedule; and
- 2) Adopt the resolution confirming the amendments.

Executive Summary

The Unified Fee Schedule (UFS) provides for a single location of departmental fees and charges as authorized by State law or local authority and approved by the Board of Supervisors. The County provides for UFS updates semi-annually in June during the annual budget and in December based on departmental recommendations and as compiled by the County Administrative Office (CAO). Following a public hearing on proposed changes to the Unified Fee Schedule, the Board of Supervisors adopts a resolution confirming the amendments.

Background

The Board of Supervisors may levy authorized fees or charges in amounts reasonably necessary to recover the costs of providing products or services and the cost of enforcing regulations. Additionally, certain fees are mandated by state or federal regulations.

The Unified Fee Schedule provides for the consolidation of departmental fees and charges and is published online (<http://unifiedfeeschedule.co.santacruz.ca.us/index.html>). Departments periodically complete an analysis of current fees and charges to ensure they comply with cost recovery regulations and that they recover the increased cost of salaries, benefits, and overhead costs in the subsequent budget. The UFS is updated semi-annually in June during the annual budget hearings and again in December. The CAO compiles proposed changes made by departments for presentation and recommendation to the Board.

Attached are proposed revisions to the UFS as identified by certain County departments. An explanation of the proposed fee changes is included in this letter as well as in the attached Fee Schedule.

Analysis

The recommended fee increases are included in the Proposed 2023-24 Budget and are based on the analysis of Fiscal Year (FY) 2023-24 projected salaries, benefits, and overhead costs. The recommended increases are presented in two categories:

- Exhibit A fees are general fees and shall become effective July 1, 2023; and
- Exhibit B fees are development-related fees and have a 60-day waiting period required by State law and shall become effective 60 days following Board approval.

Exhibit A:

The **Assessor-Recorder Department** recommends updates to the following fees:

- Maps Filing (first page) and Basic Record Fee (first page): propose a \$2.00 fee increase. The fee adjustments are necessary to reconcile changes that were made per the Government Code and were posted on the Recorder website but had not been updated on the county budget UFS site since 2018.
- Multi-Titled Document (per title) and Notary Bond (per document): update fees per Government Code and propose a \$7.00 increase fee. The fee adjustments are necessary to reconcile changes that were made per the Government Code and were posted on the Recorder website but had not been updated on the UFS since 2018.
- State Housing Fee (SB2): effective 1/1/2018 per Government Code 27388.1. mandated by State law and propose a \$75.00 fee. The fee adjustments are necessary to reconcile changes that were made per the Government Code and were posted on the Recorder website but had not been updated on the county budget UFS site since 2018.
- SSN Redaction Trust Fee: remove \$1.00 fee and the acronym SSN, statute expired 12/31/2017.

The **Auditor Controller –Treasurer–Tax Collector Department** is recommending the following fee updates and new fees:

- Delinquent Roll Fee (Revenue and Taxation Code Section 2621): the title of this fee was revised to include the revenue and taxation code section for greater transparency. The maximum fee amount allowed under this code section increased from \$20.00 to \$55.00 starting January 1, 2023. The department recommends increasing the fee to the maximum allowed to more fully recover the costs of preparing the delinquent tax records and giving notice of delinquency. With an average of 744 parcels paying this cost each year, this change would generate an estimated \$26,040 annually.
- Tax Sale Preparation Fee (Revenue and Taxation Code Section 4112(a)(3): the title of this fee was revised to include the revenue and taxation code section for greater transparency.
- Tax Sale Newspaper Publication Fee (Revenue and Taxation Code Section 4673): the title of this fee was revised to include the revenue and taxation code section for greater transparency. The fee amount is being increased from \$50 to \$65 to more fully recover the increased costs of advertising the sale of personal property based on an average of the prior year's publication costs. With an average 66 parcels going to auction each year, this change would generate an estimated \$990 annually.
- Tax Sale Parties of Interest Fee (Revenue and Taxation Code Section 4112(a)(1): the title of this fee was revised to include the revenue and taxation code section for greater transparency.
- Tax Sale County Fee (Revenue and Taxation Code Section 4672.1): the title of this fee was updated to match the language in the code section and include the revenue and taxation code section for greater transparency.
- Tax Sale Personal Contact \$100.00 Fee (Revenue and Taxation Code Section 3704.7(c) and 4112(a)(4) is an existing fee that is being added to the fee schedule. It more fully recovers the actual and reasonable costs incurred in conducting personal contact and, if necessary, also serving written notice for each property that is a primary residence for the last known assessee as allowed under the code section.

The **Planning Division of the Community Development & Infrastructure Department (CDID)** recommends the following fee updates:

- The fee increase applies only to projects that add or modify the square footage of a building; fees for over-the-counter permits (reroofs, water heaters, etc.) are not based on square footage and will remain the same.
- Addition of the Board directed fees for the zoning review, monitoring, reporting and on-going special inspection of tiny homes on wheels, following the adoption of the ordinance to “Add Provisions Regarding Tiny Homes on Wheels” to Santa Cruz County Code Chapter 13.10 as presented on November 15, 2022, and adopted on December 6, 2022. A zoning review, monitoring and reporting fee of \$845.00 is added to recover the cost of review and time involved for a zoning plan check review. A special inspection renewal fee of \$467.00 every five (5) years is added to recover the cost of inspections to verify the existing site conditions and utility hookups. A change to the manufactured home fee to include “or tiny home on wheels” in the description as the plan review, processing, and inspections of a tiny home on wheels is the same as a manufactured home. Expected revenue from these changes is approximately \$15,000 annually.
- Reducing the Photovoltaic Systems - Residential Roof Mount fee reduced from \$506.00 to \$467.00 to follow California Government Code Chapter 7.5 [66015]. This amount does not cover all permitting costs to the department for residential roof mount photovoltaic.
- Adjust the Building Valuation Data Square Foot Construction Costs table by 10% to reflect increases in county costs and square foot construction costs. Santa Cruz County is still less than the published nationwide average. The estimated cost increase for a 2,000 square foot dwelling would be approximately \$750. This increase will not change over-the-counter permits. Expected revenue for this increase is approximately \$100,000-\$200,000 annually.
- Change to the technology update and maintenance surcharge to include facilities update and maintenance. The surcharge fee is currently 3% and will be adjusted to 6%. The fee is to be applied to all flat fee planning permit applications, to all at-cost applications, to all building permits and related processing fees, except for Code Enforcement staff costs. It is expected to generate \$150,000 per year.

The **County Fire Department** is recommending the following fee updates:

- Building Plan Check and Inspection square footage fee will increase by 10% from \$0.42 to \$0.47 to reflect increases in current costs. For Sprinklered/un-sprinklered residential occupancies classified R-3, R-3.1, R-4 and garages, outbuildings classified as U occupancies.
- Building Plan Check and Inspection square footage fee will increase by 10% from \$0.55 to \$0.61 to reflect increases in current costs. Sprinklered/un-sprinklered residential occupancies classified as R-1, R-2, and R-2.1
- Building Plan Check and Inspection square footage fee will increase by 10% from \$0.55 to \$0.61 to reflect increases in current costs. For Sprinklered/un-sprinklered commercial/industrial and residential occupancies classified as A, B, C, E, F, H, I, L, M, S.

The **Department of Parks, Open Space, and Cultural Services** is recommending the following fee increases:

- Pool Rental and Entry Fees, Section IV - Simpkins Family Swim Center: increase the Adult Fitness program entry fees, including the single entry to \$9.00, 10 entries to \$81.00 and 50 entries to \$397.00 passes by 12.5% to offset the increased costs of running the program, including staff cost increases as well as increases to utilities and supplies. The approximate revenue from this fee increase is \$7,980. This number is based on the annual number of participants in the adult fitness program.

The **District Attorney Department** recommends updates to the following fees:

- Legal Discovery to Defense Counsel: Previously listed fees related to electronic downloads, photocopying, reproduction of photographs/audios/videos, reproduction of 911 tapes and copies of dispatch reports have been deleted as they are no longer relevant. The new case management system provides more efficiencies in the production and electronic distribution ("eDiscovery") of statutorily required discovery. The department is no longer charging for eDiscovery production and distribution. These previous charges have been replaced by duplication cost of \$24 per discovery request when eDiscovery distribution is not a viable option due to file size or other technical limitation. \ In addition, the department is now charging to offset the current cost of providing thumb/flash/external hard drives necessary to facilitate non-eDiscovery requests, based on the drive size.
- Public Administrator Statutory Fees: this fee is a minimum charge for the administration of decedent estates. The previously listed Summary Estate Fee is being increased from \$1,000 to \$3,000 pursuant to Probate Code § 7666b. The approximate revenue from this fee increase is estimated at \$10,000.
- Asset Forfeiture Civil Filing Fees: the previously listed fees related to this category were revised per the listed Government Code sections:
 - Cases \$10,000 and under, increased from \$145.30 to \$225.00 (Cal. Gov't Code sections 70613(b),70602.5).
 - Cases \$10,000- \$25,000, increased from \$289.50 to \$370.00 (Cal. Gov't Code sections 70613(a),70602.5).
 - Cases over \$25,000, category added at \$435.00 (Cal. Gov't Code sections 70611, 70602.5,70602.6).
- All other fees, previously attributable to Consumer Affairs, including the Check Recovery Program, have been deleted as they are no longer applicable to the operations.

The **General Services Department** recommends updates to the following fees:

- Public Electric Vehicle Charging Stations via ChargePoint rate is currently set at \$0.22 per kWh. The department is proposing an increase to \$0.35 kWh to match the City of Santa Cruz and keep up with increased costs in the market.
- Remove the Vanpool, Employee (Payroll Deduction) fee of \$10.00 per pay period since the Vanpool is no longer in service.

The **Health Services Agency** - Environmental Health Division (EH) recommends updates and additions to the following

fees:

- Consumer Protection, Hazardous Materials & Waste, Environmental Clean Up, Land Use, and Water Resources Programs, and Miscellaneous fees to recover the cost of services being rendered by EH. Various fees are being increased due to hourly rate increase for services while others are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses. During FY 2022-23, EH completed a cost study and determined that subsequent cost studies will take place every five years, and for those years in between, the Bay Area CPI would be applied only to programs that did not have sufficient revenue to cover expenses.
- Addition of fees associated with their Environmental Clean Up Program to improve services related to Soil Boring. EH conducted an evaluation and comparison with other counties' fee structures related to Soil Boring because the EH program had not been fully implemented. As part of restructuring the fees, the single Soil Boring fee is being changed to a per project fee for up to three borings, and the addition of a proposed Extra Boring Permit Fee of \$105.00 for each additional boring allows for flexibility to add another soil boring to the project as needed based on conditions encountered in the field. The addition of the proposed Extra Inspection or Inspection Cancellation fee of \$210.00 per incident covers staffing costs.
- Addition of a fee excluded in the 2022-23 fee structure in the Hazardous Materials & Waste Program for permits for facilities with five (5) Underground Storage Tanks (UST). A UST fee already exists for facilities with one to four and six storage tanks. The UST 5 fee in the amount of \$3,151.00 is being added to complete the series of facilities with one to six storage tanks.
- Update the fee associated with Liquid Waste Disposal at the Santa Cruz Septage Receiving Facility. Fee amounts are established by the City of Santa Cruz, pursuant to an agreement between the County and the City. New sewage and septage rates were adopted by the City Council on May 14, 2019.

The **Human Services Department** recommends updates to the following fees:

- Child Care Developer Fee Schedule for residential and non-residential uses to adjust for inflation to fees that provide funding to increase and improve childcare opportunities in the County. The proposed fee changes are authorized by County Code ordinance section 15.04-070 and based on the Engineering News-Record (ENR) Construction Cost Index. This increase is approximately 1% with annual revenue from the fee adjustment estimated to be \$957.00 using current year collections trend and extrapolated. Fees collected are held in a separate Child Care trust fund.

The **Information Services Department** recommends updates to the following fees:

- GIS Services will increase from \$142.00 to \$168.60 per programming hour. The revised fee fully recovers the cost of providing the service, and is based on the analysis of salaries, benefits, and overhead costs proposed in the Proposed 2023-24 Budget for the Information Service Department. The annual revenue from the fee adjustment is estimated at \$74,480 based on 2,800 hours.
- Technology Service Fee (formerly Network Connection Fee) will increase from \$193.00 to \$203.10 per connection.

The charge is assessed to each device that has a data connection to the County network, and its increase is supposed to fully recoup the cost of providing connectivity. The annual revenue from the fee adjustment is estimated at \$41,955 based on 4,154 connections.

- Radio Shop Labor Charges will increase from \$118.50 to \$124.50. The revised fee fully recovers the cost of additional charges not covered by Radio Connection Fee, and is based on the analysis of salaries, benefits, and overhead costs proposed in the Proposed 2023-24 Budget for the Information Service Department. The annual revenue from the fee adjustment is estimated at \$600 based on 100 billable hours.

The **Public Works Division of CDID** recommends the following fee updates, deletions, and additions:

- County Service Area 9C Recycling and Solid Waste Disposal Facilities fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by a 5.4% CPI to recover costs of processing and diverting materials at these sites. The proposed fee increases are estimated to raise approximately \$689,066.
- All fees for the CDI DPW-Encroachments Section are proposed to be increased by 5.4% (Standard CPI) to keep pace with rising costs due to inflation. The department estimates an increase in revenue of approximately \$16,000.
- Program Administration Section permit parking deletions include all fees for Soquel Village, and Live Oak Beach programs. The deletion of the fees was due to County of Santa Cruz Board approval to dissolve these Permit Parking Programs.
- Santa Cruz County Sanitation District (SCCSD) requests that the current fees be added to the Unified Fee Schedule so the public can easily find applicable SCCSD fees when planning development. The current fees are not new nor adjusted. The fees have been codified in the SCCSD District code.

Exhibit B:

The **Public Works Division of CDID** recommends updates to storm drainage improvement and flood control fees. Santa Cruz County Flood Control and Water Conservation, Stormwater Management Section include a 5.4% CPI increase to the impervious area fee to recoup the increase in construction and labor cost of drainage improvements for the various Santa Cruz County Flood Control and Water Conservation Districts Zone 5, Zone 6, Zone 7A, and Zone 8. The various land development projects review, and inspection fees are also proposed to be increased by about 5.4% (rounded down to the closest \$5.00) to recover the regular increases in labor cost including the division and department overhead cost. The total review fee increases for 2023-24 are estimated at \$15,130.

Financial Impact:

Increased revenue to various departments as stated in the analysis section has been included in the Proposed 2023-24 Budget.

Strategic Plan Element(s)

The 2023-24 Unified Fee Schedule supports the following Strategic Plan Goals:

6.A (Operational Excellence: Customer Experience)

6.D (Operational Excellence: Continuous Improvement)

Submitted by:

Carlos J. Palacios, County Administrative Officer

Recommended by:

Carlos J. Palacios, County Administrative Officer

Attachments:

Resolution Amending Unified Fee Schedule with Exhibits A & B

cc:

Animal Services Authority

Sheriff-Coroner

Agricultural Commissioner

Planning Department

Environmental Health Services

Open Space and Cultural Services Department Parks

Health Services Agency

Human Services Department

Auditor-Controller-Treasurer Tax Collector

Public Works

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO. _____

On the motion of Supervisor
duly seconded by Supervisor
the following resolution is adopted:

RESOLUTION REVISING THE UNIFIED FEE SCHEDULE

WHEREAS, the Board of Supervisors has previously enacted Resolution No. 375-82 which amended certain sections of the Santa Cruz County Code to provide that the fees previously specified therein shall henceforth be established by resolution of this Board; and

WHEREAS, the Board has determined that it is necessary to adjust the amount of certain fees previously established by either ordinance or resolution and make miscellaneous administrative adjustments to the Unified Fee Schedule;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Unified Fee Schedule is hereby amended as presented in the attached Exhibit "A" and Exhibit "B".

BE IT FURTHER RESOLVED AND ORDERED that the fees set forth in the attached Exhibit "A" shall be effective July 1, 2023, or as specified in the Schedule, and the fees set forth in Exhibit "B" shall be effective sixty days after adoption by the Board.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this 13th day of June, 2023 by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

Chairperson of said Board

ATTEST: _____
Clerk of said Board

APPROVED AS TO FORM:

DocuSigned by:
 5/31/2023

 AF757CF913B5419...
 County Counsel

DISTRIBUTION: Each affected department

Exhibit A

Description	Current Fee	Proposed Fee	Units
MAPS FILING S&H 3116, GC 27372			
First page <i>Justification For Updated Fee: Index Code is 231000. Fee Authority is State. Fee is not mandated by state law. Justification: The fee adjustment listed above is necessary to reconcile changes that were made per the Government Code and was not updated on UFS</i>	\$8.00	<u>10.00</u>	first page
each additional page	\$2.00	\$2.00	ea addl page
RECORDING			
Basic Recording Fee (GC 27361.8) <i>Justification For Updated Fee: Index Code is 231000. Fee Authority is State. Fee is not mandated by state law. Justification: The fee adjustment listed above is necessary to reconcile changes that were made per the Government Code and was not updated on UFS</i>	\$10.00	<u>14.00</u>	First Page
Each additional page	\$3.00	\$3.00	ea additional page
Recorder Improvement Fee	\$1.00	\$1.00	per page
Micrographics Fee	\$1.00	\$1.00	per document
Penalty Fee Non-Standard Print size	\$1.00	\$1.00	per page
Penalty Fee Non-Standard page size GC 27361	\$3.00	\$3.00	per page
Real Estate Fraud Prosecution Trust GC 27388	\$3.00	\$3.00	per document subject to fee
CombMulti-Titled Documents GC 27361.1 <i>Justification For Updated Fee: Index Code is 231000. Fee Authority is State. Fee is mandated by state law. Justification: The fee adjustment listed above is necessary to reconcile changes that were made per the Government Code and was not updated on UFS & to correct the document type description.</i>	\$7.00	<u>14.00</u>	per document
Release of Government Lien State & Local GC 27361.3	\$20.00	\$20.00	per document
Federal Tax Liens & Releases CCP 2104	\$7.00	\$7.00	per document
Indexing additional document reference GC 27361.2	\$1.00	\$1.00	per document
Indexing per group of 10 names GC 27361.8	\$1.00	\$1.00	per 10 names
Notary Bond GC 8213 <i>Justification For Updated Fee: Index Code is 231000. Fee Authority is State. Fee is mandated by state law. Justification: The fee adjustment listed above is necessary to reconcile changes that were made per the Government Code and was not updated on UFS.</i>	\$7.00	<u>14.00</u>	per document
Survey Monument Fee (GC 27584, Res. 481-81)	\$10.00	\$10.00	per deed subject to fee
PCOR - Preliminary Change in Ownership Form - fee for not filing at time of recording (R&T 480.3b)	\$20.00	\$20.00	per form
State R Housing Fee (SB2) Building Homes & Jobs Act Fee pursuant to GC 27368.1(d)(1) <i>Justification For Updated Fee: Index Code is 231000. Fee Authority is State. Fee is mandated by state law. Justification: \$75 SB2 Building Homes & Jobs Act Fee pursuant to GC 27388(a)(1) The fee adjustment listed above is necessary to reconcile changes that were made per the Government Code and was not updated on UFS</i>	\$4.00	<u>75.00</u>	per document
ERDS Electronic Recording Delivery Fee	\$1.00	\$1.00	per document

VITAL RECORDS CERTIFICATES County of Santa Cruz	Supplemental to the	Proposed 2023	24 Budget
Birth Record H&S 103625, 103640		32.00	32.00 per certificate
Death Record H&S 103625, 103640		24.00	24.00 per certificate
Marriage Record H&S 103625, 103640, PC 14250		17.00	17.00 per certificate
SEARCH FEES			
Birth Search/No record fees are the same as copy fees H&S 103650		32.00	32.00 per search
Death Search/No record fees are the same as copy fees H&S 103650		24.00	24.00 per search
Marriage Search/No record fees are the same as copy fees H&S 103650		17.00	17.00 per search
COPY FEES			
Conformed copy of recorded document		\$1.00	\$1.00 per page
Official Records (8.5x11) not certified		\$1.00	\$1.00 per page
Official Records (8.5x14) not certified		\$1.00	\$1.00 per page
Certification of Document copies		\$3.00	\$3.00 per document
Official Records (11x17) not certified		\$2.00	\$2.00 per page
MISCELLANEOUS FEES			
20 Day Preliminary Notice GC 27361.9		\$35.00	\$35.00
Involuntary Lien Notice GC 27387			
First Notice		\$7.00	\$7.00 per document
Additional Notices		\$3.00	\$3.00 per debtor
Fax Transmission		\$2.00	\$2.00 per document
Monthly General Index on Microfilm		\$100.00	\$100.00 per roll
Searching Financing UCC Statements		\$15.00	\$15.00 per name
FILING contracts, plans & specifications, contracts which are filed not recorded GC 27380		\$8.00	\$8.00 per document
Weekly CD of Official Records		\$75.00	\$75.00 per CD

Description	Current Fee	Proposed Fee	Units
<p>DELINQUENT ROLL FEE (REVENUE AND TAXATION CODE SECTION 2621)</p> <p><i>Justification For Updated Fee: Index Code is 126000. Fee Authority is State. Fee is not mandated by state law. Justification: Update title to include Revenue and Taxation code reference and update the fee to \$55 as allowed under that code section to more fully recover costs for preparing the delinquent tax records and giving notice of delinquency</i></p>	\$20.00	55.00	
TAX SALE FEES			
<p>Tax Auction Sale Preparation Fee (Revenue and Taxation Code Section 4112(a)(3))</p> <p><i>Justification For Updated Fee: Index Code is 126000. Fee Authority is State. Fee is not mandated by state law. Justification: Update title to include Revenue and Taxation code reference.</i></p>	\$150.00	\$150.00	
<p>Tax Sale Newspaper Publication Fee (Revenue and Taxation Code Section 4673)</p> <p><i>Justification For Updated Fee: Index Code is 126000. Fee Authority is State. Fee is not mandated by state law. Justification: Update title to include Revenue and Taxation code reference and increase amount to more fully recover costs of advertising the sale of the property.</i></p>	\$50.00	\$65.00	
<p>Tax Sale Parties of Interest Fee (Revenue and Taxation Code Section 4112(a)(1))</p> <p><i>Justification For Updated Fee: Index Code is 126000. Fee Authority is State. Fee is not mandated by state law. Justification: Update title to include Revenue and Taxation code reference.</i></p>	\$200.00	\$200.00	
<p>Tax Sale WCounty Fee P (Revenue Fee and Taxation FCode Se-ction 4672.1)</p> <p><i>Justification For Updated Fee: Index Code is 126000. Fee Authority is State. Fee is not mandated by state law. Justification: Update the title to match the language in the code section and include reference to the Revenue and Taxation code section.</i></p>	\$150.00	\$150.00	
<p>Tax Sale Personal Contact Fee (Revenue and Taxation Code Section 3704.7(c) and 4112(a)(4))</p> <p><i>Justification For New Fee: Index Code is 126000. Fee Authority is State. Fee is not mandated by state law. Justification: To more fully recover the actual and reasonable costs incurred in conducting personal contact and, if necessary, also serving written notice for each property that is a primary residence for the last known assessee.</i></p>		\$100.00	

Santa Cruz County Unified Fee Schedule
 Emergency Services
 Budget Unit - 302100

Description	Current Fee	Proposed Fee	Units
BUILDING PLAN CHECK AND INSPECTION			
<p>Sprinklered/unsprinklered residential occupancies classified R-3, R-3.1, R-4 and garages, outbuildings classified as U occupancies</p> <p><i>Justification For Updated Fee: Index Code is 302100. Fee Authority is Local. Fee is not mandated by state law. Justification: Update the fee to reflect current costs.</i></p>	<p>\$0.42</p>	<p><u>\$0.47</u></p>	<p>Sq. Ft.</p>
<p>Sprinklered/unsprinklered residential occupancies classified as R-1, R-2, and R-2.1</p> <p><i>Justification For Updated Fee: Index Code is 302100. Fee Authority is Local. Fee is not mandated by state law. Justification: Update the fee to reflect current costs.</i></p>	<p>\$0.55</p>	<p><u>\$0.61</u></p>	<p>Sq. Ft.</p>
<p>Sprinklered/unsprinklered commercial/industrial and residential occupancies classified as A,B,E,F,H,I,L,M,S, and occupancies</p> <p><i>Justification For Updated Fee: Index Code is 302100. Fee Authority is Local. Fee is not mandated by state law. Justification: Update the fee to reflect current costs.</i></p>	<p>\$0.55</p>	<p><u>\$0.61</u></p>	<p>Sq. Ft.</p>

Description	Current Fee	Proposed Fee	Units
ENVIRONMENTAL RESOURCE REVIEWS & PERMITS			
ZONING MISCELLANEOUS REVIEWS			
<u>Zoning Tiny Home on Wheels</u> <i>Justification For New Fee: Index Code is 542700. Fee Authority is Local. Fee is not mandated by state law. Justification: Board of Supervisors approved ordinance SCCC 13.10.680 Section 13.10.680 (J)(3) authorizing the establishment and collection of certain fees associated with a Tiny Home on Wheels to cover the costs of monitoring and permit renewal.</i>		845.00	per application
<u>Zoning Tiny Home on Wheels Renewal</u>		467.00	some units
General Plan Surcharge Fee of 7% (General Plan and Implementing Ordinance Maintenance Fee of 4% and General Plan Update and Planning Fee of 3%) and a 36% Technology and Facilities Update and Maintenance fee is applied to all flat fee planning permit applications, to all at-cost permit applications, to all building permits and related processing fees, and to all other staff service charges with the exception of Code Enforcement staff costs.			
DETERMINATION OF BUILDING, PLAN CHECK, MECHANICAL, PLUMBING, ELECTRICAL AND PERMIT PROCESSING FEES			
The Building Official shall first establish the valuation of the proposed work using the following values per square foot (see below*):			
Apartment <i>Justification For Updated Fee: Index Code is 541500. Fee Authority is State. Fee is not mandated by state law. Justification: All 20 fees relate to Valuation Data Square Footage Construction Costs are being increased by 10% to reflect increased square footage construction costs as published by the International Code Council.</i>	439.34	153.27	
Apartment	413.18	124.50	
Apartment	404.63	116.19	
Attached Greenhouse Enclosures	30.34	33.34	
Barn	27.69	30.46	
Basement - Dwelling - Finished	29.60	32.56	
Basement - Dwelling - Unfinished	22.58	24.84	
Breezeway	16.69	18.36	
Bridge	25.55	28.11	
Carport	21.19	23.31	
Concrete or Masonry Retaining Walls / Fences	17.90	19.69	
Covered Deck	21.59	23.75	
Dwelling	117.90	129.69	
Fence	.34	.34	
Foundation	12.33	12.32	
Medical Office	152.48	167.76	
Medical Office	127.60	140.36	
Medical Office	118.80	130.68	
Medical Office	115.09	126.60	
Medical Office	111.04	122.11	
Office	136.28	149.91	
Office	98.54	108.36	
Office	94.17	103.59	
Office	92.26	101.49	
Office	86.90	95.59	
Patio Covers	23.16	25.48	
Private Garage - Wood Frame	34.04	34.11	
Restaurant	113.82	125.20	

County of Santa Cruz	Supplemental to the	Proposed 2023-24 Budget	24 Budget
Restaurant Storage	109.35 30.81	120.29 <u>33.89</u>	
Store	105.14	<u>115.65</u>	
Store	78.22	<u>86.04</u>	
Store	73.37	<u>80.71</u>	
Store	65.85	<u>72.44</u>	
Store	60.86	<u>66.95</u>	
Swimming Pool	50.00	<u>55.99</u>	
Trellis	9.74	<u>10.71</u>	
Uncovered Deck	15.33	<u>16.86</u>	
Warehouse	56.43	<u>62.07</u>	
Warehouse	37.39	<u>41.13</u>	
Warehouse	35.00	<u>38.60</u>	
Warehouse	42.36	<u>46.60</u>	
Warehouse	40.33	<u>44.36</u>	
Water Tank >10,000 Gallons	24.20	<u>26.62</u>	
Wood Retaining Walls	13.41	<u>14.75</u>	
BUILDING PERMIT FEES			
After the Building Permit Fee is calculated, the plan check, permit processing, mechanical, plumbing, electrical and training fees shall be established as set forth below.			
The plan review processing fee and inspection fee for a manufactured home or a tiny home on wheels shall be \$1,917.20			
SPECIAL BUILDING SERVICES			
Photovoltaic Systems - Residential Roof Mount			
<i>Justification For Updated Fee: Index Code is 541500. Fee Authority is State. Fee is mandated by state law. Justification: Fee has been reduced to be in compliance with California Government Code Chapter 7.5 (66015) that requires Roof Mount Solar Photovoltaic to be under 500.00. This reduced amount does not capture all costs to the department for per</i>			
	\$506.00	<u>467.00</u>	Minimum Fee

Description	Current Fee	Proposed Fee	Units
LEGAL DISCOVERY TO DEFENSE LAWYER:			
Electronic Download	\$5.00		per download
Photocopying			
First Page	\$2.40		
Each additional page(s)	\$0.30		
Audio tape duplication	\$24.00		per tape
Video tape duplication	\$48.00		per cassette
Compact disc/DVD/flash drive duplication	\$24.00		
<u>Duplication cost for non-"eDiscovery" distribution</u> <i>Justification For New Fee: Index Code is 272100. Fee Authority is Local. Fee is not mandated by state law. Justification: Offset of duplication costs when "eDiscovery" is not a viable option; based on historical charge since 2003. No records exist to re-create the cost calculations. If calculated under current methods, cost would be higher.</i>		\$24.00	per request
<u>Cost for thumb/flash/external hard drive required to distribute discovery:</u> <i>Justification For New Fee: Index Code is 272100. Fee Authority is Local. Fee is not mandated by state law. Justification: Current market cost of media necessary when file size does not facilitate electronic transfer to defense counsel.</i>			
<u>Thumb/Flash Drives:</u>			
<u>4 GB</u>		\$6.00	per drive
<u>8 GB</u>		\$6.00	per drive
<u>16 GB</u>		\$5.00	per drive
<u>32 GB</u>		\$6.00	per drive
<u>64 GB</u>		\$12.00	per drive
<u>128 GB</u>		\$20.00	per drive
<u>256 GB</u>		\$33.00	per drive
<u>External Hard Drives:</u>			
<u>1 TB</u>		\$60.00	per drive
<u>2 TB</u>		\$70.00	per drive
<u>4 TB</u>		\$80.00	per drive
<u>5 TB</u>		\$110.00	per drive
Photographs/Audio/Video			
Initial Fee	\$6.00		
Each	\$0.90		
Compact disc/DVD/flash drive duplication	\$24.00		
SCCECC Tape Request (911 tapes)			
Research, monitoring, and transcribing of tape	\$36.00		per cassette
Cassette Purchase	\$24.00		60 minutes in length
Storage Deposit Fee	\$120.00		(upon request to hold master log/tape/disc beyond 200 day limit) non-refundable
Copies of Dispatch Report(s)			
First Page	\$6.00		
Each Additional Page	\$1.20		

PUBLIC ADMINISTRATOR STATUTORY FEES (AS PER PROBATE CODE) County of Santa Cruz	Supplemental to the	Proposed 2023-24 Budget	
Summary Estate Fees (as per Probate Code 7666b) <i>Justification For Updated Fee: Index Code is 272100. Fee Authority is State. Fee is not mandated by state law. Justification: Updated per GC 7666b</i>	\$1,000.00	\$3,000.00	minimum
Official Bond Fees (as per Probate Code 7621d)	\$25.00	\$25.00	minimum
Administration Fees on Formal Estates Based on Value of Estate (as per Probate Code 10800)			
4% of the first \$100,000			
3% of the next \$100,000			
2% of the next \$800,000			
1% of the next \$9,000,000			
.5% of the next \$15,000,000			
Amounts Above \$25,000,000 TBD by Court			
Extraordinary fees - When approved by the Court for the sale of Securities, Real and Personal Property, Extended Storage, Etc.			
CIVIL DISCOVERY - IN RESPONSE TO SUBPOENA DUCES TECUM (EVIDENCE CODE SECTION 1563)	\$15.00	\$15.00	minimum
ASSET FORFEITURE CIVIL FILING FEES			
For cases \$10,000 and under (as per Gov't Code 70613(b), 70602.5) <i>Justification For Updated Fee: Index Code is 272100. Fee Authority is State. Fee is not mandated by state law. Justification: Updated per Gov't Code 70613(b), 70602.5</i>	\$145.30	\$225.00	
For cases \$10,000 - \$25,000 (as per Gov't Code \$706193(a), 70602.5) <i>Justification For Updated Fee: Index Code is 272100. Fee Authority is State. Fee is not mandated by state law. Justification: Updated per Gov't Code 70613(a), 70602.5</i>	\$289.50	\$370.00	
For cases over \$25,000 (as per Gov't Code 70611, 70602.5, 70602.6) <i>Justification For New Fee: Index Code is 272100. Fee Authority is State. Fee is not mandated by state law. Justification: Updated per Gov't Code 70611, 70602.5, 70602.6</i>		\$435.00	
CONSUMER AFFAIRS			
Closing Out Sale Permit (Res. 490-77)	\$35.00		
Forced Sale Permit (Res. 490-77)	\$100.00		
Copying of Documents	\$0.50		each page
Check Recovery (Penal Code 1001.60 et seq)			
Check Administration Fee	\$50.00		
Check Diversion Fee	\$100.00		
Diversion Rescheduling Fee	\$100.00		
Check Repayment Plan Fees	\$50.00		
Reimbursement for Bank Charge Fee	\$15.00		

Santa Cruz County Unified Fee Schedule
General Services
Budget Unit - 331000

Description	Current Fee	Proposed Fee	Units
VANPOOL, EMPLOYEE (PAYROLL DEDUCTION)	\$ 10.00		per pay period
EV CHARGING STATION USE FEE <i>Justification For Updated Fee: Index Code is 331000. Fee Authority is Local. Fee is not mandated by state law. Justification: Change is recommended in order to match the City of Santa Cruz and keep up with increased costs in the market.</i>	\$0.22	<u>\$ 0.35</u>	per kWh

Description	Current Fee	Proposed Fee	Units
FOOD VENDING (RES.174-2019)(RES 171-2018)(RES. 168-2017)			
COMMUNITY OR SPECIAL EVENTS, TEMPORARY FOOD FACILITIES (TFF) (RES. 174-2019)(RES. 23-2019)(RES. 168-2017)			
<p>TFF Per Booth Per Event</p> <p><i>Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$221.00	<u>\$232.00</u>	per booth per event
PLAN CHECK (NEW/MODIFIED FACILITY)(ONE-TIME FEES) RES 171-2018 (RES. 168-2017)			
<p>Less than 1500 square feet (8 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase.</i></p>	\$1768.00	<u>\$1856.00</u>	per project
<p>Over 1500 square feet (10 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase.</i></p>	\$2240.00	<u>\$2320.00</u>	per project
<p>Food Facility Equipment Replacement (4up to 5 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase.</i></p>	\$1105.00	<u>\$1160.00</u>	per project
<p>Minor Plan Check</p> <p><i>Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$221.00	<u>\$232.00</u>	per hour
PUBLIC SWIMMING POOLS/SPAS/HOT TUBS (RES 171-2018)(RES. 168-2017)			
<p>Spray Ground</p> <p><i>Justification For Updated Fee: Index Code is 367500. Fee Authority is State. Fee is not mandated by state law. Justification: New Fee Category due to Code addition</i></p>	\$320	<u>\$320.00</u>	annual
Pool Spa/Plan Check			
<p>Plan Check - New/modified Pool (8 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase.</i></p>	\$1768.00	<u>\$1856.00</u>	per project

<p>Plan Check - New/modified Spa (8 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase.</i></p>	\$1768.00	<u>\$1853.00</u>	per project
<p>Plan Check - Equipment Replacement (4 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase.</i></p>	\$884.00	<u>\$928.00</u>	per project
<p>(+ \$ per hour after 4 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase.</i></p>	\$240.00	<u>\$232.00</u>	Per hour
<p>Minor Plan Check</p> <p><i>Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$221.00	<u>\$232.00</u>	per hour
HOUSING, SOLID WASTE AND VECTOR (RES 171-2018)R(ES. 168-2017)			
<p>Substandard Housing</p> <p><i>Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$221.00	<u>\$232.00</u>	per hour
Reinspection for noncompliance			
<p>First hour</p> <p><i>Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$221.00	<u>\$232.00</u>	
<p>Each thirty (30) minutes or fraction thereof in excess of one hour</p> <p><i>Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase.</i></p>	\$110.50	<u>\$116.00</u>	
<p>Childhood Lead Poisoning Investigations</p> <p><i>Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$221.00	<u>\$232.00</u>	per hour
<p>Solid Waste Complaints</p> <p><i>Justification For Updated Fee: Index Code is 367500. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$221.00	<u>\$232.00</u>	per hour

Vector Control <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i>	\$224.00	<u>\$232.00</u>	per hour
MEDICAL WASTES (RES 171-2018)(RES. 168-2017)			
LQG Permit Application Review Fee (4 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Fees are being increased due to hourly rate increase.</i>	\$884.00	<u>\$928.00</u>	per project
BODY ART (RES 171-2018)(RES. 168-2017)			
Body Art Facility Plan Check (3 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Fees are being increased due to hourly rate increase.</i>	\$663.00	<u>\$696.00</u>	per project
Body Art Event Sponsor (up to 6.5 hours) <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Fees are being increased due to hourly rate increase.</i>	\$1440.00	<u>\$1508.00</u>	per event
Body Art Event Temporary Demonstration Booth <i>Justification For Updated Fee:</i> <i>Index Code is 367500.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Fees are being increased due to hourly rate increase.</i>	\$240.00	<u>\$232.00</u>	per booth
HAZARDOUS MATERIALS MANAGEMENT PLAN (HMMP) (RES 171-2018)(RES. 168-2017)			
HMMP Fees			
HMMP Short Form 1 Haz Class <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i>	\$248.00	<u>\$229.00</u>	annual
HMMP Short Form 2 Haz Class <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i>	\$254.00	<u>\$263.00</u>	annual
HMMP Short Form 3 Haz Class <i>Justification For Updated Fee:</i> <i>Index Code is 367300.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i>	\$292.00	<u>\$306.00</u>	Annual

<p>HMMP Short Form 4 Haz Class</p> <p><i>Justification For Updated Fee: Index Code is 376300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	<p>\$327.00</p>	<p><u>\$343.00</u></p>	<p>Annual</p>
<p>HMMP Short Form 5 Haz Class</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	<p>\$359.00</p>	<p><u>\$377.00</u></p>	<p>Annual</p>
<p>HMMP Short Form 6 Haz Class</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	<p>\$395.00</p>	<p><u>\$414.00</u></p>	<p>Annual</p>
<p>HMMP Short Form 7 Haz Class</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	<p>\$432.00</p>	<p><u>\$453.00</u></p>	<p>Annual</p>
<p>HMMP Short Form Base Fee</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	<p>\$265.00</p>	<p><u>\$278.00</u></p>	<p>annual</p>
<p>HMMP Standard Form QR2</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	<p>\$218.00</p>	<p><u>\$229.00</u></p>	<p>Annual</p>
<p>HMMP Standard Form QR3</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	<p>\$395.00</p>	<p><u>\$414.00</u></p>	<p>Annual</p>
<p>HMMP Standard Form QR4</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	<p>\$577.00</p>	<p><u>\$605.00</u></p>	<p>Annual</p>
<p>HMMP Standard Form QR5</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	<p>\$737.00</p>	<p><u>\$773.00</u></p>	<p>Annual</p>

<p>HMMP Standard Form QR6</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	<p>\$930.00</p>	<p><u>\$976.00</u></p>	<p>Annual</p>
<p>HMMP Standard Form Base Fee</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	<p>\$586.00</p>	<p><u>\$615.00</u></p>	<p>annual</p>
<p>HMMP Amendment Application (0.5 hour)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	<p>408.00</p>	<p><u>\$116.00</u></p>	<p>per project</p>
<p>Existing Facility Modification (7 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	<p>\$1547.00</p>	<p><u>\$1624.00</u></p>	<p>per project</p>
<p>Closure (6.5 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	<p>\$1447.00</p>	<p><u>\$1508.00</u></p>	<p>per project</p>
<p>New Facility Construction (11 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	<p>\$2376.00</p>	<p><u>\$2552.00</u></p>	<p>per project</p>
<p>Consultation Fee</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	<p>\$221.00</p>	<p><u>\$232.00</u></p>	<p>per hour</p>
<p>Violation Reinspection Fee</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	<p>\$221.00</p>	<p><u>\$232.00</u></p>	
<p>File Review Fee</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	<p>\$221.00</p>	<p><u>\$232.00</u></p>	<p>per hour</p>

<p>Aboveground Petroleum Storage (SPCC Facility)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$348.00	\$348.00	annual
<p>Aboveground Petroleum Storage (Non-SPCC)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$217.00	<u>\$228.00</u>	annual
<p>Residential AG Tank Install + 1st year permit</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$651.00	<u>\$683.00</u>	
<p>Residential AG Tank Annual Permit</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$332.00	<u>\$348.00</u>	annual
HAZARDOUS MATERIALS RISK MANAGEMENT PROTECTION (RMP) PLAN			
<p>Emergency Response Recovery (business hours)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$221.00	<u>\$232.00</u>	per hour
<p>Emergency Response Recovery (after hours)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$379.00	<u>\$398.00</u>	Per hour
<p>CalARP Hazard Review/PHA (4 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$884.00	<u>\$928.00</u>	
<p>CalARP - RMP Plan Review Level 1 (3 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$663.00	<u>\$696.00</u>	per project

<p>CalARP - RMP Plan Review Level 2 (10 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$ 2240.00	\$ <u>2320.00</u>	per project
<p>CalARP - RMP Plan Review Level 3 (20 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$ 4420.00	\$ <u>4640.00</u>	per project
<p>CalARP - Annual Fee Level 1</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$ 1105.00	\$ <u>1159.00</u>	annual
<p>CalARP - Annual Fee Level 2</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$ 1768.00	\$ <u>1855.00</u>	annual
<p>CalARP - Annual Fee Level 3</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$ 2652.00	\$ <u>2782.00</u>	annual
HAZARDOUS WASTE (RES. 168-2017)			
<p>Hazardous Waste Generator (Non-RCRA Short Form or Std Form HMMP)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$ 225.00	\$ <u>236.00</u>	annual
<p>Hazardous Waste Generator - RCRA LQG</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$ 542.00	\$ <u>569.00</u>	
<p>Conditional Exemption Small Quantity Treatment</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$ 122.00	\$ <u>128.00</u>	annual

<p>Conditional Exemption Special Waste</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$274.00	<u>\$287.00</u>	Annual
<p>Conditionally Authorized</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$537.00	<u>\$563.00</u>	Annual
<p>Permit by Rule</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$537.00	<u>\$563.00</u>	Annual
<p>Household Haz Waste</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$1555.00	<u>\$1631.00</u>	annual
<p>Facility Modification (7 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$1547.00	<u>\$1624.00</u>	per project
<p>Closure (6.5 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$1437.00	<u>\$1508.00</u>	per project
<p>New Facility Construction (11 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$2431.00	<u>\$2552.00</u>	per project
<p>Violation Reinspection Fee</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$221.00	<u>\$232.00</u>	
<p>Consultation Fee</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$221.00	<u>\$232.00</u>	per hour

File Review			2023-24 Budget
<p>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</p>	\$221.00	<u>\$232.00</u>	per hour
HAZARDOUS MATERIALS - UNDERGROUND STORAGE TANK (UST) (RES. 168-2017)			
<p>UST 1 Tank</p> <p>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</p>	\$1093.00	<u>\$1147.00</u>	annual
<p>UST 2 Tanks</p> <p>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</p>	\$1536.00	<u>\$1611.00</u>	annual
<p>UST 3 Tanks</p> <p>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</p>	\$1948.00	<u>\$2043.00</u>	annual
<p>UST 4 Tanks</p> <p>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</p>	\$2576.00	<u>\$2702.00</u>	annual
<p>UST 5 Tanks</p> <p>Justification For New Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: New fee is being added for facilities with 5 Underground Storage Tanks.</p>		<u>\$3151.00</u>	annual
<p>UST 6 Tanks</p> <p>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</p>	\$3432.00	<u>\$3600.00</u>	annual
<p>Existing Facility Modification (4.5 hours)</p> <p>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</p>	\$972.00	<u>\$1044.00</u>	per project

<p>New Facility Construction (147 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$ 3888.00	\$ <u>3944.00</u>	per project
<p>Closure (7 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$ 1512.00	\$ <u>1624.00</u>	per project
<p>Violation Reinspection Fee</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$ 224.00	\$ <u>232.00</u>	
<p>Tank Repiping (12 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$ 2592.00	\$ <u>2784.00</u>	per project
<p>Consultation Fees</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$ 224.00	\$ <u>232.00</u>	per hour
<p>File Review Fee</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$ 224.00	\$ <u>232.00</u>	per hour
<p>Residential Install + 1st year permit - UG Tank</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$ 596.00	\$ <u>625.00</u>	
<p>Residential UG Tank Annual Permit</p> <p><i>Justification For Updated Fee: Index Code is 367300. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$ 263.00	\$ <u>276.00</u>	
ENVIRONMENTAL CLEANUP (RES 171-2018) (RES. 168-2017)			

<p>Monitoring Well Permit (ENV CLEANUP)</p> <p><i>Justification For Updated Fee: Index Code is 367400. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$487.00	\$511.00	per well
<p>Monitoring Well Destruct (ENV CLEANUP)</p> <p><i>Justification For Updated Fee: Index Code is 367400. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$245.00	\$257.00	per well
<p>Soil Boring Permit Fee (ENV CLEANUP to 3 borings per site)</p> <p><i>Justification For Updated Fee: Index Code is 367400. Fee Authority is Local. Fee is not mandated by state law. Justification: The current fee is per boring and requires the consultant know in advance how many borings will need to be drilled prior to site investigation. Having a per project fee will give the consultant some flexibility to add anothe</i></p>	\$174.00	\$420.00	per boring project
<p>Extra Boring Permit Fee (fee for each additional boring)</p> <p><i>Justification For New Fee: Index Code is 367400. Fee Authority is Local. Fee is not mandated by state law. Justification: Additional soil boring fee, if more than 3 borings are needed. The first 3 soil borings are covered under the original Soil Boring Permit. This fee charged for each additional soil boring.</i></p>		\$105.00	per boring
<p>Extra Inspection or Inspection Cancellation Fee</p> <p><i>Justification For New Fee: Index Code is 367400. Fee Authority is Local. Fee is not mandated by state law. Justification: This fee will be charged for each "Extra Inspection or Inspection Cancellation" to cover staff costs.</i></p>		\$210.00	per incident
<p>Environmental Cleanup (RES 171-2018) (RES. 168-2017)</p> <p><i>Justification For Updated Fee: Index Code is 367400. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$300.00	\$315.00	per hour
<p>Environmental Cleanup Program Application Fee (8 hours)</p> <p><i>Justification For Updated Fee: Index Code is 367400. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$2400.00	\$2518.00	per project
RUNOFF AND POLLUTION CONTROL APPEAL FEE (RES. 168-2017)			
<p>At Cost Charge</p> <p><i>Justification For Updated Fee: Index Code is 367400. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$221.00	\$232.00	per hour

Deposit to Initiate Appeal <i>Justification For Updated Fee: Index Code is 367400. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i>	\$1030.00	\$1080.00	
LAND USE (RES. 168-2017)			
Geohydrologic Review	\$1995.00	\$1995.00	per project
(+ \$ per hour after 7 hours) <i>Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i>	\$221.00	\$232.00	per hour
ON-SITE SEWAGE DISPOSAL (RES. 168-2017)			
New Individual Sewage Disposal System (Res. 168-2017)			
(+ \$ per hour after 13 hours) <i>Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i>	\$221.00	\$232.00	per hour
Enhanced Treatment System - Upgrade			
(+ \$ per hour over 12 hours) <i>Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i>	\$221.00	\$232.00	per hour
Waste Water Discharge Permit	\$4529.00	\$4529.00	per project
(+ \$ per hour after 15 hours) <i>Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i>	\$232.00	\$232.00	per hour
Enhanced Treatment System - New Development			
(+ \$ per hour after 22 hours) <i>Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i>	\$221.00	\$232.00	per hour
Experimental Waste Water Disposal Review up to 25 hours <i>Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase.</i>	\$5486.00	\$5800.00	per project
Experimental Waste Water Disposal Review over 25 hours <i>Justification For Updated Fee: Index Code is 367600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i>	\$221.00	\$232.00	per hour

WATER SYSTEMS AND WELLS (RES 171-2018)(RES. 168-2017)	Supplemental to the Proposed 2023-24 Budget		
Community and Non-community Water System Services (Res. 168-2017)			
Ownership Change (9.5 hours) <i>Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase.</i>	\$2099.00	<u>\$2204.00</u>	per project
Amended Permit (5 hours) <i>Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase.</i>	\$1105.00	<u>\$1160.00</u>	per project
Request for variance, exemption, waiver <i>Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i>	\$221.00	<u>\$232.00</u>	per hour
System Modification not Needing a Permit Amendment (4 hours) <i>Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase.</i>	\$884.00	<u>\$928.00</u>	per event
Consultation or Enforcement Action <i>Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i>	\$221.00	<u>\$232.00</u>	Per hour
Well Related (Res. 168-2017)			
Well Construction Permit- Public Water System (11 hours) <i>Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being increased due to hourly rate increase.</i>	\$2431.00	<u>\$2552.00</u>	per project
WATER LAB FEES (RES 171-2018)			
Special Projects: Staff Time <i>Justification For Updated Fee: Index Code is 367200. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i>	\$221.00	<u>\$232.00</u>	Per hour
MISCELLANEOUS (RES 171-2018)(RES. 168-2017)			
Environmental Health Appeals Commission <i>Justification For Updated Fee: Index Code is 367100-600. Fee Authority is Local. Fee is not mandated by state law. Justification: Fees are being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i>	\$3200.00	<u>\$3357.00</u>	

<p>Time exceeding the hours provided in the project-based fees listed above; OR time provided for services not listed.</p> <p><i>Justification For Updated Fee: Index Code is 367100-600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$224.00	<u>\$232.00</u>	Per hour
VIOLATION REINSPECTION FEE (RES 171-2018)			
<p>Fee assessed only if a violation noted on a previous inspection or report has not been corrected on or after the required date for correction, as verified by a violation reinspection. No fee is assessed if correction of the violation has occurred prior to the reinspection. Fee amount is as follows, unless specified above the specific program.</p> <p><i>Justification For Updated Fee: Index Code is 367100-600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$224.00	<u>\$232.00</u>	Per hour
MINIMUM CONSULTATION (ALL PROGRAMS) (RES 171-2018)			
<p>Hourly consultation fees are specified under each program. The minimum fee collected shall be for two hours of consultation at the designated rate.</p> <p><i>Justification For Updated Fee: Index Code is 367100-600. Fee Authority is Local. Fee is not mandated by state law. Justification: Hourly Rate is being adjusted by the Bay Area CPI (Consumer Price Bay Area CPI for all Urban Consumers) of 4.9% to cover increases in expenses.</i></p>	\$224.00	<u>\$232.00</u>	Per hour
LIQUID WASTE DISPOSAL AT THE SANTA CRUZ SEPTAGE RECEIVING FACILITY (SCSRF) (RES. 168-2017)			
<p>Disposal of septage, sewage, or grease trap waste.</p> <p><i>Justification For Updated Fee: Index Code is 133607. Fee Authority is Local. Fee is not mandated by state law. Justification: Fee amounts are established by the City of Santa Cruz, pursuant to an agreement between the County and the City. New sewage and septage were rates adopted by the City Council on May 14, 2019.</i></p>	\$120.16	<u>\$127.37</u>	Per 1000 gallon
<p>Late Payment: All charges will be considered delinquent if not received by 30 days from the date of billing. After 30 days a charge of 1.5%/month will be added to the amount due for each day payment is delinquent. If charges become delinquent, the discharger's permit to discharge to the SCSRF will be suspended until payment is received. The discharger will be subject to payment of any costs incurred by the County to collect delinquent charges and/or to suspend/reauthorize the discharge permit.</p>	1.5%	1.5%	Per month

County of Santa Cruz

Santa Cruz County Unified Fee Schedule

Human Services Department

Supplemental to the Proposed 2023-24 Budget

Budget Unit - 392100

Description	Current Fee	Proposed Fee	Units
ADULT LONG TERM CARE PROVIDER LIVE SCAN FINGERPRINTING FEE (RES 168-2017)	\$32.00	\$32.00	per provider
CHILD CARE FEE SCHEDULE (RES 174-2019)(RES 171-2018)			
RESIDENTIAL USES:			
Single Family Dwelling <i>Justification For Updated Fee: Index Code is 392100. Fee Authority is Local. Fee is not mandated by state law. Justification: Santa Cruz County Code section 15.04-070.</i>	\$.85	<u>\$0.87</u>	sq. ft.
Multi-Family Bedroom	\$0.28	\$0.28	sq. ft.
NON-RESIDENTIAL USES			
Office <i>Justification For Updated Fee: Index Code is 392100. Fee Authority is Local. Fee is not mandated by state law. Justification: Santa Cruz County Code section 15.04-070.</i>	\$2.20	<u>\$2.23</u>	sq. ft.
Hotel/Motel <i>Justification For Updated Fee: Index Code is 392100. Fee Authority is Local. Fee is not mandated by state law. Justification: Santa Cruz County Code section 15.04-070.</i>	\$0.67	<u>\$0.68</u>	sq. ft.
Manufacturing/Lt. Industrial <i>Justification For Updated Fee: Index Code is 392100. Fee Authority is Local. Fee is not mandated by state law. Justification: Santa Cruz County Code section 15.04-070.</i>	\$0.88	<u>\$0.89</u>	sq. ft.
Retail/Restaurants <i>Justification For Updated Fee: Index Code is 392100. Fee Authority is Local. Fee is not mandated by state law. Justification: Santa Cruz County Code section 15.04-070.</i>	\$1.89	<u>\$1.91</u>	sq. ft.
** For New Construction			
PUBLIC GUARDIAN SERVICES - SELECTED			
PUBLIC GUARDIAN REIMBURSEMENT FOR SERVICES RENDERED The schedule of fees will be levied on a monthly basis for Public Guardian clients. This fee may be reduced, waived or deferred for certain hardship cases at the discretion of the Public Guardian. This fees schedule will be utilized by the Public Guardian's office unless otherwise set or waived by Court order.			
PUBLIC GUARDIAN REIMBURSEMENT FOR SERVICES RENDERED (RES. 510-84)			
Conservatorship Investigation fee	\$832.00	\$832.00	Per Investigation
Estate Value after Expenses Paid			
\$0 - \$250	Waived	Waived	
\$251 - 750	\$36.56	\$36.56	
\$751 - 1,000	\$43.88	\$43.88	
\$1,001 - 1,500	\$52.40	\$52.40	
\$1,501 - 2,000	\$63.37	\$63.37	
\$2,001 - 3,500	\$75.56	\$75.56	
\$3,501 - 5,000	\$91.41	\$91.41	
\$5,001 - 7,500	\$109.69	\$109.69	
\$7,501 - 10,000	\$103.40	\$103.40	

\$10,001 - 25,000 County of Santa Cruz	\$157.22	\$157.22	
\$25,001 - 50,000	\$188.90	\$188.90	
\$50,001 - 75,000	\$226.69	\$226.69	
\$75,001 - 100,000	\$271.78	\$271.78	
\$100,001 - 150,000	\$325.41	\$325.41	
\$150,001 - 200,000	\$391.22	\$391.22	
\$200,001 - 250,000	\$469.22	\$469.22	
\$250,001 - 300,000	\$563.05	\$563.05	
\$300,001 - 400,000	\$676.40	\$676.40	
\$400,001 - 500,000	\$811.68	\$811.68	
\$500,001 - 600,000	\$973.77	\$973.77	
\$600,001 - 700,000	\$1,167.56	\$1,167.56	
\$700,001 - 800,000	\$1,401.55	\$1,401.55	
\$800,001 - 900,000	\$1,681.87	\$1,681.87	
\$900,001 - 1,000,000	\$2,018.23	\$2,018.23	
Over \$1,000,000	\$2,421.64	\$2,421.64	
Conservatorship fees for extra-ordinary services	\$124.00	\$124.00	Per Hour
PUBLIC GUARDIAN SERVICES - REPRESENTATIVE PAYEE (RES. 283-2018)			
PUBLIC GUARDIAN REIMBURSEMENT FOR SERVICES RENDERED TO BENEFICIARIES OF SOCIAL SECURITY AND/OR SUPPLEMENTAL SECURITY INCOME (SSI) WHOSE FUNDS ARE NOT CONSERVED	\$43.00	\$43.00	Per Month
For all payee clients, the monthly fee will be 10% of the total monthly benefits but not more than \$43.00. The schedule of fees will be levied on a monthly basis. This fee may be reduced or waived for certain hardship cases, at the discretion of the Public Guardian.			
PUBLIC GUARDIAN FEE SCHEDULE FOR THE STORAGE OF PERSONAL PROPERTY OF CONSERVATEES ON PROPERTY OWNED OR LEASED BY THE COUNTY OF SANTA CRUZ			
CELL STORAGE			
In and Out Charge	\$11.00	\$11.00	Charged when placed
Full 3 x 4 foot pallet	\$11.00	\$11.00	Per Month
Partial Pallet (including bikes)	\$5.00	\$5.00	Per Month
VECHILE STORAGE			
Travel Trailer	\$1.00	\$1.00	Per Month/Per foot of length
In and Out Charge	\$11.00	\$11.00	Charged when placed
Automobile or Motorcycle	\$16.00	\$16.00	Per Month
These fees may be reduced or waived for certain hardship cases, at the discretion of the Public Guardian. This fee will be utilized by the Public Guardian's Office unless otherwise set or waived by Court Order.			
VAULT STORAGE (Safe or Secure Cabinet)			
Safe Storage	\$2.00	\$2.00	Per Month/Per envelope
Secure Cabinet Storage (*No charge for keys stored separately)	\$2.00	\$2.00	Per Month/Per Envelope or box*
In and Out Charge	\$11.00	\$11.00	Charged when placed

Description	Current Fee	Proposed Fee	Units
PRINTS - LARGE FORMAT MAPS (RES. 283-2018) (RES. 171-2018)	\$71.00	\$71.00	PRINT
<p>GIS SERVICES SUCH AS DATA DEVELOPMENT, DATA ANALYSIS, MAP CREATION, APPLICATION DEVELOPMENT, AND SPECIALIZED TRAINING (RES. 283-2018) (RES. 171-2018)</p> <p><i>Justification For Updated Fee: Index Code is 424500. Fee Authority is Local. Fee is not mandated by state law. Justification: The revised fee fully recovers the cost of providing the service and is based on the analysis of salaries, benefits, and overhead costs.</i></p>	\$142.00	<u>168.60</u>	PER HOUR
<p><u>TECHNOLOGY SERVICE FEE (PREVIOUSLY NETWORK CONNECTION FEE)</u></p> <p><i>Justification For Updated Fee: Index Code is 424200. Fee Authority is Local. Fee is not mandated by state law. Justification: The charge is assessed to each device that has a data connection to the County network and its increase is supposed to fully recoup the cost of providing connectivity</i></p>	\$193.00	<u>203.10</u>	PER CONNECTION
<p>RADIO SHOP LABOR CHARGES</p> <p><i>Justification For Updated Fee: Index Code is 431000. Fee Authority is Local. Fee is not mandated by state law. Justification: The revised fee fully recovers the cost of additional charges not covered by Radio Connection Fee, and is based on the analysis of salaries, benefits, and overhead costs</i></p>	\$118.50	<u>124.50</u>	PER HOUR

Santa Cruz County Unified Fee Schedule
 Parks, Open Space and Cultural Services
 Budget Unit - 492100

Description	Current Fee	Proposed Fee	Units
SECTION IV - SIMPKINS FAMILY SWIM CENTER - POOL RENTAL AND ENTRY FEES (RES 174-2019)(RES 171-2018)			
B. SINGLE ENTRY AND MEMBERSHIP PASS ENTRY FEES (Resolution 282-2017)			
4. ADULT FITNESS WORKOUT			
<p>a. Single Entry</p> <p><i>Justification For Updated Fee: Index Code is 493150. Fee Authority is Local. Fee is not mandated by state law. Justification: Fee increase due to increases in program costs including staff and supplies.</i></p>	<p>\$8.00</p>	<p><u>\$9.00</u></p>	<p>each</p>
<p>b. 10 Entry Pass</p> <p><i>Justification For Updated Fee: Index Code is 493150. Fee Authority is Local. Fee is not mandated by state law. Justification: Fee increase due to increases in program costs including staff and supplies.</i></p>	<p>\$72.00</p>	<p><u>\$81.00</u></p>	<p>each</p>
<p>c. 50 Entry Pass</p> <p><i>Justification For Updated Fee: Index Code is 493150. Fee Authority is Local. Fee is not mandated by state law. Justification: Fee increase due to increases in program costs including staff and supplies.</i></p>	<p>\$340.00</p>	<p><u>\$382.00</u></p>	<p>each</p>

Description	Current Fee	Proposed Fee	Units
COUNTY SERVICE AREA 9C RECYCLING AND SOLID WASTE DISPOSAL FACILITIES			
CONTAMINATED/NON-COMPLIANT GARBAGE, REFUSE, AND RECYCLING			
<p>Weighed Loads</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$174.00	<u>\$183.00</u>	per ton
<p>Minimum Charge</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%</i></p>	\$47.00	<u>\$50.00</u>	
SPECIAL HANDLE REFUSE			
<p>Weighed Loads</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$148.00	<u>\$156.00</u>	per ton
<p>Minimum Charge</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$39.00	<u>\$41.00</u>	
<p>UNCOVERED/UNSECURED LOADS</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$27.00	<u>\$28.00</u>	per load
CLEAN, SORTED WOODWASTE & YARDWASTE			
<p>Weighed Loads</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$60.00	<u>\$63.00</u>	per ton

<p>Minimum charge County of Santa Cruz</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	Supplemental to the	Proposed 2023-24	Budget
CLEAN SORTED CONCRETE			
<p>Weighted Loads</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$88.00	<u>\$93.00</u>	per ton
<p>Minimum charge</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$27.00	<u>\$28.00</u>	
CLEAN, SORTED ASPHALT, BRICK, BASEROCK, CERAMIC TILE & PORCELAIN (Res. 168-2017)			
<p>Weighted Loads - Buena Vista Landfill Only</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$88.00	<u>\$93.00</u>	per ton
<p>Minimum charge</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$27.00	<u>\$28.00</u>	
MIXED RECOVERABLE MATERIALS (Res. 168-2017)			
<p>Weighted Loads</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$88.00	<u>\$93.00</u>	per ton
<p>Minimum charge</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$27.00	<u>\$28.00</u>	
SHEETROCK/GYPSUM BOARD (Res. 168-2017)			

<p>Minimum charge County of Santa Cruz</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	Supplemental to the	Proposed 2023-24	Budget
<p>Weighed Loads</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$20.00	<u>\$21.00</u>	per ton
TIRES & MISCELLANEOUS RUBBER ITEMS			
<p>Less than 27 inches</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$8.00	<u>\$9.00</u>	each
<p>27 inches to 36 inches</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$13.00	<u>\$14.00</u>	each
<p>36 inches to 48 inches</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$30.00	<u>\$32.00</u>	each
<p>49 inches to 60 inches</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$62.00	<u>\$65.00</u>	each
<p>Over 60 inches</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$154.00	<u>\$162.00</u>	each
<p>Bulk loads (over 25 tires)</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$390.00	<u>\$411.00</u>	per ton

GARBAGE, REFUSE AND TRASH (Res. 168-2017) County of Santa Cruz	Supplemental to the Proposed 2023-24 Budget		
Weighed Loads <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$88.00	<u>\$93.00</u>	per ton
Weighed Loads - Minimum Charge <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$27.00	<u>\$28.00</u>	
Weighed Drop/Roll-off Boxes <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$78.00	<u>\$82.00</u>	per ton
Minimum charge <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$27.00	<u>\$28.00</u>	
Drop-box Reloading Fee <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. <i>Justification: The drop box fee reloading fee was raised to the amount that it costs to reload drop boxes when it is discovered that the load is contaminated with garbage mixed with recyclables.</i>	\$52.00	<u>\$156.00</u>	per occurrence
FOODWASTE (SB1383)			
Weighed Loads <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$88.00	<u>\$93.00</u>	per ton
Weighed Loads - Minimum Charge <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$27.00	<u>\$28.00</u>	
CARPET PADDING & CLEAN FOAM RUBBER PADDING			

<p>Minimum charge County of Santa Cruz</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	Supplemental to the	Proposed 2023-	24 Budget
<p>Weighted Vehicles</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$19.00	\$20.00	per ton
APPLIANCES			
<p>Appliances without Freon</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$15.00	\$16.00	per appliance
<p>Appliances with Freon</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$27.00	\$28.00	per appliance
RECYCLING FACILITY USE FEE	\$2.00	\$2.00	per load
<p>Universal Service Exemption Application Fee</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: This fee was raised by the San Francisco Bay Area Index, which is 5.4%. This fee partially captures the actual cost to process and track self-hauling customers.</i></p>	\$46.00	\$48.00	per application/per year
<p>JUMP START</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: This fee was raised by the San Francisco Bay Area Index, which is 5.4%. This fee partially captures the labor costs for an employee to jump start a customer vehicle.</i></p>	\$17.00	\$18.00	per occurrence
GENERAL WASTE			
<p>Compacted Refuse</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$46.00	\$48.00	cubic yard

Special Handle Waste County of Santa Cruz <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	Supplemental to the	Proposed 2023-24 Budget	
	\$39.00	\$41.00	cubic yard
Woodwaste/Yardwaste <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$49.00	\$20.00	cubic yard
Loose Refuse <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$27.00	\$28.00	cubic yard
ENCROACHMENT PERMITS (RES. 168-2017, RES. 69-82)			
ENCROACHMENT BUILDING PERMIT REVIEW	\$336.00	355	
BLANKET PERMITS:			
Blanket Encroachment Permits are needed for placement of poles, to trim trees for utility clearance and for maintenance of existing utilities and for service connections. This fee covers plan review and inspections.			
Poles: PG&E <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is State. Fee is not mandated by state law. <i>Justification: CPI Increase for Inflation</i>	\$19,817.00	20885	
Poles: AT&T/SBC	\$5,296.00	5580	
Poles: Other Utilities	\$3,353.00	3535	
Tree Trimming for Utility Clearance	\$3,114.00	3280	
Utilities: Major	\$5,236.00	5520	
Utilities: Regular	\$4,042.00	4260	
TEMPORARY COMMERCIAL REAL ESTATE SIGNS: (Resolution 537-94)	\$1,395.00	1470	
MAJOR ENCROACHMENT PERMITS (typically require engineered plans)		Actual Cost	Actual Cost
Deposit	\$2,389.00	2520	Deposit
REGULAR ENCROACHMENT PERMITS (may require engineered plans) * Limited shoulder grading or paving * Road signs * Landscaping and irrigation * Service laterals or minor road cuts * Retaining walls * Filming work <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. <i>Justification: CPI Increase for Inflation</i>	\$1,360.00	1435	
MINOR ENCROACHMENT PERMITS * Underside drains and minor drainage work * Fire hydrants * Microcell	\$1,040.00	1095	
DRIVEWAY PERMITS * This fee covers plan review and inspections	\$1,360.00	1435	
SPECIAL EVENT PERMITS			
Minor Events - Marathons, Triathlons, Bicycle, and Running (events which charge participant entry fees)	\$559.00	590	Minimum
Major Events		Actual Cost	Actual Cost
Deposit	\$1,395.00	1470	Deposit
Prepare Traffic Control Plans per Caltrans specification	\$209.00	220	
Parade/Community Events	\$460.00	485	

Subsequent Permits County of Santa Cruz	Supplemental to the	Proposed 2023-24 Budget	
CURB, GUTTER AND SIDEWALK (less than 100 ft.)	\$197.00 \$1,066.00	210 <u>1125</u>	
UTILITY TRENCH			
99' OR LESS	\$1,181.00	1245	
100' to 249'	\$1,645.00	1735	
250' to 499'	\$2,035.00	2145	
500' to 1,000'	\$2,385.00	2515	
UTILITY TRENCH OVER 1,000' OR MAJOR PROJECT	\$2,696.00	2640	Deposit
ENCROACHMENT DISCRETIONARY APPLICATION REVIEW	\$336.00	355	
TRENCHY CUT-CALCULATION FREE Any Utility Trench NCH	270	270	per trench
PHOTOCOPYING OF DOCUMENTS - AS SET BY THE CLERK OF THE BOARD OF SUPERVISORS			
PERMIT PARKING - SOQUEL VILLAGE EMPLOYEE PARKING PERMIT	\$50.00		Annually
PERMIT PARKING - LIVE OAK BEACH AREA (RES. 76-2018 AND 77-2018, RES. 197-82)			
NO CHARGE FOR FIRST TWO PERMITS RESIDENTS VEHICLES (OWNED OR UNDER CONTROL OF RESIDENT)			
Each additional permit (maximum of 3)	\$8.00		Seasonal
RESIDENTIAL STICKERS AND BUSINESSES (Resolution 77-2018)	\$8.00		per Permit
Hanging Tag Residential Permit (Reso. 77-2018)	\$15.00		per Permit
COMMERCIAL OR INDUSTRIAL PROPERTY, FOR NON-RESIDENT OWNER, MANAGER OR EMPLOYEE	1 through 5/No charge; \$8.00 each thereafter		
NON-RESIDENT VEHICLES (Reso. 77-2018)	\$10.00		35.00 Seasonal
SEASONAL - HANGING TAG (Reso. 77-2018)	\$50.00		per Permit
MOTORCYCLE PERMITS	\$8.00		per Permit
TRAILER PERMITS	\$10.00		per Permit
SPECIAL EVENT PERMITS	\$5.00		per Permit
REPLACEMENT PERMIT	\$8.00		Seasonal
Replacement Permit - Seasonal Sticker	\$35.00		Seasonal
DESIGN REVIEW GROUP (DRG)	\$500.00		
SANTA CRUZ COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT (RES 171-2018)(RES. 168-2017)			
Construction of storm drainage improvements - Zones 5, 6, 7A & 8			
Zone 5 Flood Control District (per sq. ft.) - W51			
<i>Justification For Updated Fee: Index Code is 622365. Fee Authority is State. Fee is not mandated by state law. Justification: 5.4% increase to the impervious area fee to recoup the increase in construction and labor cost of drainage improvements. The % increase is the same as the CPI, customarily used for impervious area fees increase.</i>	\$1.49	1.57	per sq.ft.
Zone 6 Flood Control District (per sq. ft.) - W61			
<i>Justification For Updated Fee: Index Code is 622375. Fee Authority is State. Fee is not mandated by state law. Justification: 5.4% increase to the impervious area fee to recoup the increase in construction and labor cost of drainage improvements. The % increase is the same as the CPI, customarily used for impervious area fees increase.</i>	\$1.49	1.57	per sq.ft.
Zone 7A Flood Control District (per sq. ft.) - W71			
<i>Justification For Updated Fee: Index Code is 622385. Fee Authority is State. Fee is not mandated by state law. Justification: 5.4% increase to the impervious area fee to recoup the increase in construction and labor cost of drainage improvements. The % increase is the same as the CPI, customarily used for impervious area fees increase.</i>	\$1.49	1.57	per sq.ft.

Zone 8 Flood Control District (per sq. ft.) - W81 County of Santa Cruz	Supplemental to the	Proposed 2023-	24 Budget
<p><i>Justification For Updated Fee:</i> <i>Index Code is 622360.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: 5.4% increase to the impervious area fee to recoup the increase in construction and labor cost of drainage improvements. The % increase is the same as the CPI, customarily used for impervious area fees increase.</i></p>	\$1.49	<u>1.57</u>	per sq.ft.
<p>Project site field review at the request of applicant</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 135462.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i></p>	\$845.00	<u>885.00</u>	Actual time including drive time to and from site
<p>Stormwater Mitigation Practices Maintenance Oversight</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 135462.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i></p>	\$670.00	<u>700.00</u>	
<p>Runoff and Pollution Control Ordinance Enforcement Appeal (Deposit)</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 135462.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i></p>	\$1,095.00	<u>1,150.00</u>	Deposit
ALL FLOOD CONTROL DISTRICTS			
<p>DRAINAGE REVIEW NOT ASSOCIATED WITH BUILDING OR DISCRETIONARY PERMITS</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 622365 and.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i></p>	\$845.00	<u>885.00</u>	Deposit of \$845.00 required
<p>OVER THE COUNTER PLAN CHECK, W5B and WOB</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 135462.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i></p>	\$230.00	<u>240.00</u>	
RESIDENTIAL*, ***			
<p>SFD Addition and/or replacement - less than 500 Sq. Ft., W52 and WO1</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 135462.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i></p>	\$550.00	<u>575.00</u>	

SFD Addition and/or replacment- greater than or equal to 500 Sq. Ft., W5G and W03 County of Santa Cruz <i>Justification For Updated Fee: Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	Supplemental to the	Proposed 2023-24 Budget	
	\$990.00	<u>1,040.00</u>	
New or Replacement SFD/New Condo/Townhouse, Typical (less than 5,000 Sq. Ft.), W53 and WO2 <i>Justification For Updated Fee: Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$1,180.00	<u>1,240.00</u>	per unit
Significant SFD (equal to or greater than 5,000 Sq. Ft.), New or Replacement W58 and WO8 <i>Justification For Updated Fee: Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$1,800.00	<u>1,895.00</u>	per unit
Sensitive/Complex projects including grading permits without building permits, W5C and WOC <i>Justification For Updated Fee: Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$1,690.00	<u>1,780.00</u>	
--> Minimum Deposit	\$1,690.00	<u>1,780.00</u>	Deposit
SUBSEQUENT REVIEW - FOR BUILDING AND/OR GRADING, W5S and WOS <i>Justification For Updated Fee: Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$465.00	<u>490.00</u>	per unit
SUMMARY VACATION, W5V and WOV <i>Justification For Updated Fee: Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$625.00	<u>655.00</u>	
*With a finding of extraordinary circumstances, review normally charged on a fixed fee basis may be changed to an actual-cost basis, either at application acceptance or during application review.			
COMMERCIAL* New or Replacement			
Minor Addition (less than 2,000 Sq. Ft.), W59 and WO9 <i>Justification For Updated Fee: Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$990.00	<u>1,040.00</u>	

2,000 - 5,000 Sq. Ft., W55 and WO4 County of Santa Cruz <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	Supplemental to the	Proposed 2023-24 Budget	
	\$1,800.00	<u>1,895.00</u>	
5,000 - 20,000 SQ. FT., W56 and WO5 <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$2,405.00	<u>2,530.00</u>	
--> Minimum Deposit	\$2,405.00	<u>2,530.00</u>	Deposit
GREATER THAN 20,000 SQ. FT., W57 and WO6 <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$4,810.00	<u>5,060.00</u>	
--> Minimum Deposit	\$4,810.00	<u>5,060.00</u>	Deposit
DRAINAGE CONSTRUCTION INSPECTION AND MATERIAL TESTING, W50 and WOO <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$1350.00	<u>1,420.00</u>	
--> Minimum Deposit of 3% of construction cost or minimum deposit charge	\$1350.00	<u>1,420.00</u>	Deposit
Drainage Development Review Group (DDRG), W5D and WOD <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$1020.00	<u>1,075.00</u>	
Each additional review, third routing and beyond for flat fee applications, W5A and WOA <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i>	\$465.00	<u>490.00</u>	
*With a finding of extraordinary circumstances, review normally charged on a fixed fee basis may be changed to an actual -cost basis, either at application acceptance or during application review.			
SANITATION			
SANTA CRUZ COUNTY SANITATION DISTRICT (SCCSD)			

<p><u>SCCSD RESIDENTIAL BASE CONNECTION, SSB</u> County of Santa Cruz</p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: Capacity fees calculated via a "system buy-in method" allow new users to buy into an existing system that already has capacity to serve them. By doing so they achieve financial parity with the existing users of the system.</i></p>	Supplemental to the	Proposed 2023-	24 Budget
<p><u>SCCSD RESIDENTIAL ADDITIONAL FIXTURE UNITS, SFU</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: Capacity fees calculated via a "system buy-in method" allow new users to buy into an existing system that already has capacity to serve them. By doing so they achieve financial parity with the existing users of the system.</i></p>			<p><u>Per Connection</u></p>
<p><u>SCCSD RESIDENTIAL BASE CONNECTION / POOLS AND SPAS, SRP</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: Capacity fees calculated via a "system buy-in method" allow new users to buy into an existing system that already has capacity to serve them. By doing so they achieve financial parity with the existing users of the system.</i></p>			<p><u>Per Connection</u></p>
<p><u>SCCSD COMMERCIAL BASE CONNECTION, SBC</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: Capacity fees calculated via a "system buy-in method" allow new users to buy into an existing system that already has capacity to serve them. By doing so they achieve financial parity with the existing users of the system.</i></p>			<p><u>Per GPD (based on average GPD). Minimum \$3000.00</u></p>
<p><u>SCCSD COMMERCIAL BASE CONNECTION / POOLS AND SPAS, SSG</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: Capacity fees calculated via a "system buy-in method" allow new users to buy into an existing system that already has capacity to serve them. By doing so they achieve financial parity with the existing users of the system.</i></p>			<p><u>Per Connection</u></p>
<p><u>SCCSD LOW-INCOME/ SENIOR RESIDENTIAL BASE CONNECTION, SBA</u></p> <p><i>Justification For New Fee: Index Code is 628175. Fee Authority is Local. Fee is not mandated by state law. Justification: Capacity fees calculated via a "system buy-in method" allow new users to buy into an existing system that already has capacity to serve them. By doing so they achieve financial parity with the existing users of the system.</i></p>			<p><u>Of Residential Base Connection Fee</u></p>
<p><u>SCCSD LOW-INCOME/ SENIOR RESIDENTIAL ADDITIONAL FIXTURES, SLF</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: Capacity fees calculated via a "system buy-in method" allow new users to buy into an existing system that already has capacity to serve them. By doing so they achieve financial parity with the existing users of the system.</i></p>			<p><u>Per Fixture (>12)</u></p>
<p><u>SCCSD DISCRETIONARY PERMIT APPLICATION-RESIDENTIAL REMODEL, SC1</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: An applicant of proposed new construction, remodel of residential/commercial structures, or change of use shall be charged for project plan checking, discretionary review, administrative processing fees, and required inspections</i></p>			<p><u>Per Permit</u></p>

<p><u>SCCSD DISCRETIONARY PERMIT APPLICATION-NEW OR REPLACEMENT DWELLING, SC2</u> <small>City of Santa Cruz</small></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: An applicant of proposed new construction, remodel of residential/commercial structures, or change of use shall be charged for project plan checking, discretionary review, administrative processing fees, and required inspections.</i></p>	Supplemental to the	Proposed 2023-	24 Budget
<p><u>SCCSD DISCRETIONARY PERMIT APPLICATION-MINOR COMMERCIAL REMODEL/USE CHANGE, SC3</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: An applicant of proposed new construction, remodel of residential/commercial structures, or change of use shall be charged for project plan checking, discretionary review, administrative processing fees, and required inspections.</i></p>		\$250.00	Per Permit
<p><u>SCCSD DISCRETIONARY PERMIT APPLICATION-MAJOR NEW OR REPLACEMENT MIXED USE/COMMERCIAL, SC5</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: An applicant of proposed new construction, remodel of residential/commercial structures, or change of use shall be charged for project plan checking, discretionary review, administrative processing fees, and required inspections.</i></p>		\$750.00	Per Permit
<p><u>SCCSD DISCRETIONARY PERMIT APPLICATION-DESIGN REVIEW GROUP, SC6</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: An applicant of proposed new construction, remodel of residential/commercial structures, or change of use shall be charged for project plan checking, discretionary review, administrative processing fees, and required inspections.</i></p>		\$500.00	Per Permit
<p><u>SCCSD DISCRETIONARY PERMIT APPLICATION-SEWER EXTENSION / PLAN CHECK AND INSPECTION</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: An applicant of proposed new construction, remodel of residential/commercial structures, or change of use shall be charged for project plan checking, discretionary review, administrative processing fees, and required inspections.</i></p>		\$1,000.00	Minimum Deposit or 10% of Construction Cost
<p><u>SCCSD DISCRETIONARY PERMIT APPLICATION-CITY OF CAPITOLA LAND DIVISION / PLAN CHECK AND INSPECTION</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: An applicant of proposed new construction, remodel of residential/commercial structures, or change of use shall be charged for project plan checking, discretionary review, administrative processing fees, and required inspections.</i></p>		\$1,000.00	Minimum Deposit
<p><u>SCCSD DISCRETIONARY PERMIT APPLICATION-COUNTY LAND DIVISION / PLAN CHECK AND INSPECTION, SCO</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: An applicant of proposed new construction, remodel of residential/commercial structures, or change of use shall be charged for project plan checking, discretionary review, administrative processing fees, and required inspections.</i></p>		\$1,000.00	Minimum Deposit

<p><u>ANNEXATION FEES-SINGLE PARCEL LESS THAN 4 ACRES</u> County of Santa Cruz</p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: This fee is an amount instituted to equalize the financial standing of properties being annexed to those already within the District which have annually been paying fees for the basic system.</i></p>	Supplemental to the	Proposed 2023-	24 Budget
<p><u>ANNEXATION FEES-MULTIPLE PARCEL OF 4-10 ACRES</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: This fee is an amount instituted to equalize the financial standing of properties being annexed to those already within the District which have annually been paying fees for the basic system.</i></p>			
<p><u>ANNEXATION FEES-MULTIPLE PARCEL OF 11-20 ACRES</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: This fee is an amount instituted to equalize the financial standing of properties being annexed to those already within the District which have annually been paying fees for the basic system.</i></p>			
<p><u>ANNEXATION FEES-MULTIPLE PARCEL OF 21-50 ACRES</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: This fee is an amount instituted to equalize the financial standing of properties being annexed to those already within the District which have annually been paying fees for the basic system.</i></p>			
<p><u>ANNEXATION FEES-MULTIPLE PARCEL OF 51-100 ACRES</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: This fee is an amount instituted to equalize the financial standing of properties being annexed to those already within the District which have annually been paying fees for the basic system.</i></p>			
<p><u>ANNEXATION FEES-MULTIPLE PARCEL OF OVER 100 ACRES</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: This fee is an amount instituted to equalize the financial standing of properties being annexed to those already within the District which have annually been paying fees for the basic system.</i></p>			
<p><u>NONDOMESTIC SEWER DISCHARGE PERMIT</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: A discharge permit must be issued by the District allowing contractors to discharge a specific volume of nonresidential water. Permits are issued on a per year and per location basis.</i></p>			

CDI - Public Works Exhibit A and B

Description	Current Fee	Proposed Fee	Units
COUNTY SERVICE AREA 9C RECYCLING AND SOLID WASTE DISPOSAL FACILITIES			
CONTAMINATED/NON-COMPLIANT GARBAGE, REFUSE, AND RECYCLING			
Weighed Loads <i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$174.00	<u>\$183.00</u>	per ton
Minimum Charge <i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%</i>	\$47.00	<u>\$50.00</u>	
SPECIAL HANDLE REFUSE			
Weighed Loads <i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$148.00	<u>\$156.00</u>	per ton
Minimum Charge <i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$39.00	<u>\$41.00</u>	
UNCOVERED/UNSECURED LOADS <i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$27.00	<u>\$28.00</u>	per load
CLEAN, SORTED WOODWASTE & YARDWASTE			
Weighed Loads <i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$60.00	<u>\$63.00</u>	per ton

<p>Minimum charge County of Santa Cruz</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	Supplemental to the	Proposed 2023-24	Budget
CLEAN SORTED CONCRETE			
<p>Weighted Loads</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$88.00	<u>\$93.00</u>	per ton
<p>Minimum charge</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$27.00	<u>\$28.00</u>	
CLEAN, SORTED ASPHALT, BRICK, BASEROCK, CERAMIC TILE & PORCELAIN (Res. 168-2017)			
<p>Weighted Loads - Buena Vista Landfill Only</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$88.00	<u>\$93.00</u>	per ton
<p>Minimum charge</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$27.00	<u>\$28.00</u>	
MIXED RECOVERABLE MATERIALS (Res. 168-2017)			
<p>Weighted Loads</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$88.00	<u>\$93.00</u>	per ton
<p>Minimum charge</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$27.00	<u>\$28.00</u>	
SHEETROCK/GYPSUM BOARD (Res. 168-2017)			

<p>Minimum charge County of Santa Cruz</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	Supplemental to the	Proposed 2023-	24 Budget
<p>Weighed Loads</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$20.00	<u>\$21.00</u>	per ton
TIRES & MISCELLANEOUS RUBBER ITEMS			
<p>Less than 27 inches</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$8.00	<u>\$9.00</u>	each
<p>27 inches to 36 inches</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$13.00	<u>\$14.00</u>	each
<p>36 inches to 48 inches</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$30.00	<u>\$32.00</u>	each
<p>49 inches to 60 inches</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$62.00	<u>\$65.00</u>	each
<p>Over 60 inches</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$154.00	<u>\$162.00</u>	each
<p>Bulk loads (over 25 tires)</p> <p><i>Justification For Updated Fee: Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$390.00	<u>\$411.00</u>	per ton

GARBAGE, REFUSE AND TRASH (Res. 168-2017) County of Santa Cruz	Supplemental to the Proposed 2023-24 Budget		
Weighed Loads <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$88.00	<u>\$93.00</u>	per ton
Weighed Loads - Minimum Charge <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$27.00	<u>\$28.00</u>	
Weighed Drop/Roll-off Boxes <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$78.00	<u>\$82.00</u>	per ton
Minimum charge <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$27.00	<u>\$28.00</u>	
Drop-box Reloading Fee <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. <i>Justification: The drop box fee reloading fee was raised to the amount that it costs to reload drop boxes when it is discovered that the load is contaminated with garbage mixed with recyclables.</i>	\$52.00	<u>\$156.00</u>	per occurrence
FOODWASTE (SB1383)			
Weighed Loads <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$88.00	<u>\$93.00</u>	per ton
Weighed Loads - Minimum Charge <i>Justification For Updated Fee:</i> Index Code is 625110. Fee Authority is Local. Fee is not mandated by state law. <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i>	\$27.00	<u>\$28.00</u>	
CARPET PADDING & CLEAN FOAM RUBBER PADDING			

<p>Minimum charge County of Santa Cruz</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	Supplemental to the	Proposed 2023-	24 Budget
<p>Weighted Vehicles</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$19.00	\$20.00	per ton
APPLIANCES			
<p>Appliances without Freon</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$15.00	\$16.00	per appliance
<p>Appliances with Freon</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$27.00	\$28.00	per appliance
RECYCLING FACILITY USE FEE	\$2.00	\$2.00	per load
<p>Universal Service Exemption Application Fee</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: This fee was raised by the San Francisco Bay Area Index, which is 5.4%. This fee partially captures the actual cost to process and track self-hauling customers.</i></p>	\$46.00	\$48.00	per application/per year
<p>JUMP START</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: This fee was raised by the San Francisco Bay Area Index, which is 5.4%. This fee partially captures the labor costs for an employee to jump start a customer vehicle.</i></p>	\$17.00	\$18.00	per occurrence
GENERAL WASTE			
<p>Compacted Refuse</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$46.00	\$48.00	cubic yard

Special Handle Waste County of Santa Cruz	Supplemental to the	Proposed 2023-24	Budget	Type text here
<p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$39.00	<u>\$41.00</u>	cubic yard	
<p>Woodwaste/Yardwaste</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$49.00	<u>\$20.00</u>	cubic yard	
<p>Loose Refuse</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: Due to increased costs of processing and diverting materials and inflation, we have raised all fees collected at the Buena Vista Landfill and Ben Lomond Transfer Station by the San Francisco Bay Area Index, which is 5.4%.</i></p>	\$27.00	<u>\$28.00</u>	cubic yard	
ENCROACHMENT PERMITS (RES. 168-2017, RES. 69-82)				
ENCROACHMENT BUILDING PERMIT REVIEW	\$336.00	<u>355</u>		
BLANKET PERMITS:				
Blanket Encroachment Permits are needed for placement of poles, to trim trees for utility clearance and for maintenance of existing utilities and for service connections. This fee covers plan review and inspections.				
<p>Poles: PG&E</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is State.</i> <i>Fee is not mandated by state law.</i> <i>Justification: CPI Increase for Inflation</i></p>	\$19,817.00	<u>20885</u>		
<p>Poles: AT&T/SBC</p>	\$5,296.00	<u>5580</u>		
<p>Poles: Other Utilities</p>	\$3,353.00	<u>3535</u>		
<p>Tree Trimming for Utility Clearance</p>	\$3,114.00	<u>3280</u>		
<p>Utilities: Major</p>	\$5,236.00	<u>5520</u>		
<p>Utilities: Regular</p>	\$4,042.00	<u>4260</u>		
<p>TEMPORARY COMMERCIAL REAL ESTATE SIGNS: (Resolution 537-94)</p>	\$1,395.00	<u>1470</u>		
MAJOR ENCROACHMENT PERMITS (typically require engineered plans)				
<p>Deposit</p>	\$2,389.00	<u>2520</u>	Deposit	
<p>REGULAR ENCROACHMENT PERMITS (may require engineered plans) * Limited shoulder grading or paving * Road signs * Landscaping and irrigation * Service laterals or minor road cuts * Retaining walls * Filming work</p> <p><i>Justification For Updated Fee:</i> <i>Index Code is 625110.</i> <i>Fee Authority is Local.</i> <i>Fee is not mandated by state law.</i> <i>Justification: CPI Increase for Inflation</i></p>	\$1,360.00	<u>1435</u>		
<p>MINOR ENCROACHMENT PERMITS * Underside drains and minor drainage work * Fire hydrants * Microcell</p>	\$1,040.00	<u>1095</u>		
<p>DRIVEWAY PERMITS * This fee covers plan review and inspections</p>	\$1,360.00	<u>1435</u>		
SPECIAL EVENT PERMITS				
<p>Minor Events - Marathons, Triathlons, Bicycle, and Running (events which charge participant entry fees)</p>	\$559.00	<u>590</u>	Minimum	
Major Events				
<p>Deposit</p>	\$1,395.00	<u>1470</u>	Deposit	
<p>Prepare Traffic Control Plans per Caltrans specification</p>	\$209.00	<u>220</u>		
<p>Parade/Community Events</p>	\$460.00	<u>485</u>		

Subsequent Permits County of Santa Cruz	Supplemental to the	Proposed 2023-24 Budget	
CURB, GUTTER AND SIDEWALK (less than 100 ft.)	\$197.00 \$1,066.00	210 1125	
UTILITY TRENCH			
99' OR LESS	\$1,181.00	1245	
100' to 249'	\$1,645.00	1735	
250' to 499'	\$2,035.00	2145	
500' to 1,000'	\$2,385.00	2515	
UTILITY TRENCH OVER 1,000' OR MAJOR PROJECT	\$2,696.00	2640	Deposit
ENCROACHMENT DISCRETIONARY APPLICATION REVIEW	\$336.00	355	
TRIANGULAR CUT-CALCULATORY FIRE Any Utility Trench NCH	270	270	per trench
PHOTOCOPYING OF DOCUMENTS - AS SET BY THE CLERK OF THE BOARD OF SUPERVISORS			
PERMIT PARKING - SOQUEL VILLAGE EMPLOYEE PARKING PERMIT	\$50.00		Annually
PERMIT PARKING - LIVE OAK BEACH AREA (RES. 76-2018 AND 77-2018, RES. 197-82)			
NO CHARGE FOR FIRST TWO PERMITS RESIDENTS VEHICLES (OWNED OR UNDER CONTROL OF RESIDENT)			
Each additional permit (maximum of 3)	\$8.00		Seasonal
RESIDENTIAL STICKERS AND BUSINESSES (Resolution 77-2018)	\$8.00		per Permit
Hanging Tag Residential Permit (Reso. 77-2018)	\$15.00		per Permit
COMMERCIAL OR INDUSTRIAL PROPERTY, FOR NON-RESIDENT OWNER, MANAGER OR EMPLOYEE	1 through 5/No charge; \$8.00 each thereafter		
NON-RESIDENT VEHICLES (Reso. 77-2018)	\$10.00		35.00 Seasonal
SEASONAL - HANGING TAG (Reso. 77-2018)	\$50.00		per Permit
MOTORCYCLE PERMITS	\$8.00		per Permit
TRAILER PERMITS	\$10.00		per Permit
SPECIAL EVENT PERMITS	\$5.00		per Permit
REPLACEMENT PERMIT	\$8.00		Seasonal
Replacement Permit - Seasonal Sticker	\$35.00		Seasonal
DESIGN REVIEW GROUP (DRG)	\$500.00		
SANTA CRUZ COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT (RES 171-2018)(RES. 168-2017)			EXHIBIT B
Construction of storm drainage improvements - Zones 5, 6, 7A & 8			
Zone 5 Flood Control District (per sq. ft.) - W51			
<i>Justification For Updated Fee: Index Code is 622365. Fee Authority is State. Fee is not mandated by state law. Justification: 5.4% increase to the impervious area fee to recoup the increase in construction and labor cost of drainage improvements. The % increase is the same as the CPI, customarily used for impervious area fees increase.</i>	\$1.49	1.57	per sq.ft.
Zone 6 Flood Control District (per sq. ft.) - W61			
<i>Justification For Updated Fee: Index Code is 622375. Fee Authority is State. Fee is not mandated by state law. Justification: 5.4% increase to the impervious area fee to recoup the increase in construction and labor cost of drainage improvements. The % increase is the same as the CPI, customarily used for impervious area fees increase.</i>	\$1.49	1.57	per sq.ft.
Zone 7A Flood Control District (per sq. ft.) - W71			
<i>Justification For Updated Fee: Index Code is 622385. Fee Authority is State. Fee is not mandated by state law. Justification: 5.4% increase to the impervious area fee to recoup the increase in construction and labor cost of drainage improvements. The % increase is the same as the CPI, customarily used for impervious area fees increase.</i>	\$1.49	1.57	per sq.ft.

Zone 8 Flood Control District (per sq. ft.) - W81 County of Santa Cruz	Supplemental to the	Proposed 2023-	24 Budget
<p>Justification For Updated Fee: Index Code is 622360. Fee Authority is State. Fee is not mandated by state law. Justification: 5.4% increase to the impervious area fee to recoup the increase in construction and labor cost of drainage improvements. The % increase is the same as the CPI, customarily used for impervious area fees increase.</p>	\$1.49	<u>1.57</u>	per sq.ft.
<p>Project site field review at the request of applicant</p> <p>Justification For Updated Fee: Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</p>	\$845.00	<u>885.00</u>	Actual time including drive time to and from site
<p>Stormwater Mitigation Practices Maintenance Oversight</p> <p>Justification For Updated Fee: Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</p>	\$670.00	<u>700.00</u>	
<p>Runoff and Pollution Control Ordinance Enforcement Appeal (Deposit)</p> <p>Justification For Updated Fee: Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</p>	\$1,095.00	<u>1,150.00</u>	Deposit
ALL FLOOD CONTROL DISTRICTS			
<p>DRAINAGE REVIEW NOT ASSOCIATED WITH BUILDING OR DISCRETIONARY PERMITS</p> <p>Justification For Updated Fee: Index Code is 622365 and. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</p>	\$845.00	<u>885.00</u>	Deposit of \$845.00 required
<p>OVER THE COUNTER PLAN CHECK, W5B and WOB</p> <p>Justification For Updated Fee: Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</p>	\$230.00	<u>240.00</u>	
RESIDENTIAL*, ***			
<p>SFD Addition and/or replacement - less than 500 Sq. Ft., W52 and WO1</p> <p>Justification For Updated Fee: Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</p>	\$550.00	<u>575.00</u>	

EXHIBIT B

SFD Addition and/or replacement- greater than or equal to 500 Sq. Ft., W5G and WOG County of Santa Cruz	Supplemental to the	Proposed 2023-	24 Budget
<p>SFD Addition and/or replacement- greater than or equal to 500 Sq. Ft., W5G and WOG</p> <p><i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i></p>	\$990.00	1,040.00	EXHIBIT B
<p>New or Replacement SFD/New Condo/Townhouse, Typical (less than 5,000 Sq. Ft.), W53 and WO2</p> <p><i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i></p>	\$1,180.00	1,240.00	per unit
<p>Significant SFD (equal to or greater than 5,000 Sq. Ft.), New or Replacement W58 and WO8</p> <p><i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i></p>	\$1,800.00	1,895.00	per unit
<p>Sensitive/Complex projects including grading permits without building permits, W5C and WOC</p> <p><i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i></p>	\$1,690.00	1,780.00	
<p>--> Minimum Deposit</p>	\$1,690.00	1,780.00	Deposit
<p>SUBSEQUENT REVIEW - FOR BUILDING AND/OR GRADING, W5S and WOS</p> <p><i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i></p>	\$465.00	490.00	per unit
<p>SUMMARY VACATION, W5V and WOV</p> <p><i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i></p>	\$625.00	655.00	
<p>*With a finding of extraordinary circumstances, review normally charged on a fixed fee basis may be changed to an actual-cost basis, either at application acceptance or during application review.</p>			
<p>COMMERCIAL* New or Replacement</p>			
<p>Minor Addition (less than 2,000 Sq. Ft.), W59 and WO9</p> <p><i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. <i>Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.</i></p>	\$990.00	1,040.00	

	Supplemental to the	Proposed 2023-24 Budget	EXHIBIT B
2,000 - 5,000 Sq. Ft., W55 and WO4 County of Santa Cruz <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.	\$1,800.00	1,895.00	
5,000 - 20,000 SQ. FT., W56 and WO5 <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.	\$2,405.00	2,530.00	
--> Minimum Deposit	\$2,405.00	2,530.00	Deposit
GREATER THAN 20,000 SQ. FT., W57 and WO6 <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.	\$4,810.00	5,060.00	
--> Minimum Deposit	\$4,810.00	5,060.00	Deposit
DRAINAGE CONSTRUCTION INSPECTION AND MATERIAL TESTING, W50 and WOO <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.	\$1350.00	1,420.00	
--> Minimum Deposit of 3% of construction cost or minimum deposit charge	\$1350.00	1,420.00	Deposit
Drainage Development Review Group (DDRG), W5D and WOD <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.	\$1020.00	1,075.00	
Each additional review, third routing and beyond for flat fee applications, W5A and WOA <i>Justification For Updated Fee:</i> Index Code is 135462. Fee Authority is State. Fee is not mandated by state law. Justification: The review fees are being increased by about 5.4% (rounded down to the closest \$5.00) to recoup/keep up with the regular increases in labor cost including the division and department overhead cost.	\$465.00	490.00	
*With a finding of extraordinary circumstances, review normally charged on a fixed fee basis may be changed to an actual-cost basis, either at application acceptance or during application review.			
SANITATION			
SANTA CRUZ COUNTY SANITATION DISTRICT (SCCSD)			

<p><u>SCCSD RESIDENTIAL BASE CONNECTION, SSB</u> County of Santa Cruz</p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: Capacity fees calculated via a "system buy-in method" allow new users to buy into an existing system that already has capacity to serve them. By doing so they achieve financial parity with the existing users of the system.</i></p>	Supplemental to the	Proposed 2023-	24 Budget
<p><u>SCCSD RESIDENTIAL ADDITIONAL FIXTURE UNITS, SFU</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: Capacity fees calculated via a "system buy-in method" allow new users to buy into an existing system that already has capacity to serve them. By doing so they achieve financial parity with the existing users of the system.</i></p>			<p><u>Per Connection</u></p> <p><u>\$3,000.00</u></p>
<p><u>SCCSD RESIDENTIAL ADDITIONAL FIXTURE UNITS, SFU</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: Capacity fees calculated via a "system buy-in method" allow new users to buy into an existing system that already has capacity to serve them. By doing so they achieve financial parity with the existing users of the system.</i></p>			<p><u>Per Fixture (>18)</u></p> <p><u>\$165.00</u></p>
<p><u>SCCSD RESIDENTIAL BASE CONNECTION / POOLS AND SPAS, SRP</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: Capacity fees calculated via a "system buy-in method" allow new users to buy into an existing system that already has capacity to serve them. By doing so they achieve financial parity with the existing users of the system.</i></p>			<p><u>Per Connection</u></p> <p><u>\$200.00</u></p>
<p><u>SCCSD COMMERCIAL BASE CONNECTION, SBC</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: Capacity fees calculated via a "system buy-in method" allow new users to buy into an existing system that already has capacity to serve them. By doing so they achieve financial parity with the existing users of the system.</i></p>			<p><u>Per GPD (based on average GPD). Minimum \$3000.00</u></p> <p><u>\$12.00</u></p>
<p><u>SCCSD COMMERCIAL BASE CONNECTION / POOLS AND SPAS, SSG</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: Capacity fees calculated via a "system buy-in method" allow new users to buy into an existing system that already has capacity to serve them. By doing so they achieve financial parity with the existing users of the system.</i></p>			<p><u>Per Connection</u></p> <p><u>\$600.00</u></p>
<p><u>SCCSD LOW-INCOME/ SENIOR RESIDENTIAL BASE CONNECTION, SBA</u></p> <p><i>Justification For New Fee: Index Code is 628175. Fee Authority is Local. Fee is not mandated by state law. Justification: Capacity fees calculated via a "system buy-in method" allow new users to buy into an existing system that already has capacity to serve them. By doing so they achieve financial parity with the existing users of the system.</i></p>			<p><u>Of Residential Base Connection Fee</u></p> <p><u>25%</u></p>
<p><u>SCCSD LOW-INCOME/ SENIOR RESIDENTIAL ADDITIONAL FIXTURES, SLF</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: Capacity fees calculated via a "system buy-in method" allow new users to buy into an existing system that already has capacity to serve them. By doing so they achieve financial parity with the existing users of the system.</i></p>			<p><u>Per Fixture (>12)</u></p> <p><u>\$165.00</u></p>
<p><u>SCCSD DISCRETIONARY PERMIT APPLICATION-RESIDENTIAL REMODEL, SC1</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: An applicant of proposed new construction, remodel of residential/commercial structures, or change of use shall be charged for project plan checking, discretionary review, administrative processing fees, and required inspections</i></p>			<p><u>Per Permit</u></p> <p><u>\$200.00</u></p>

<p><u>SCCSD DISCRETIONARY PERMIT APPLICATION-NEW OR REPLACEMENT DWELLING, SC2</u> <small>City of Santa Cruz</small></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: An applicant of proposed new construction, remodel of residential/commercial structures, or change of use shall be charged for project plan checking, discretionary review, administrative processing fees, and required inspections.</i></p>	Supplemental to the	Proposed 2023-	24 Budget
<p><u>SCCSD DISCRETIONARY PERMIT APPLICATION-MINOR COMMERCIAL REMODEL/USE CHANGE, SC3</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: An applicant of proposed new construction, remodel of residential/commercial structures, or change of use shall be charged for project plan checking, discretionary review, administrative processing fees, and required inspections.</i></p>		\$250.00	Per Permit
<p><u>SCCSD DISCRETIONARY PERMIT APPLICATION-MAJOR NEW OR REPLACEMENT MIXED USE/COMMERCIAL, SC5</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: An applicant of proposed new construction, remodel of residential/commercial structures, or change of use shall be charged for project plan checking, discretionary review, administrative processing fees, and required inspections.</i></p>		\$750.00	Per Permit
<p><u>SCCSD DISCRETIONARY PERMIT APPLICATION-DESIGN REVIEW GROUP, SC6</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: An applicant of proposed new construction, remodel of residential/commercial structures, or change of use shall be charged for project plan checking, discretionary review, administrative processing fees, and required inspections.</i></p>		\$500.00	Per Permit
<p><u>SCCSD DISCRETIONARY PERMIT APPLICATION-SEWER EXTENSION / PLAN CHECK AND INSPECTION</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: An applicant of proposed new construction, remodel of residential/commercial structures, or change of use shall be charged for project plan checking, discretionary review, administrative processing fees, and required inspections.</i></p>		\$1,000.00	Minimum Deposit or 10% of Construction Cost
<p><u>SCCSD DISCRETIONARY PERMIT APPLICATION-CITY OF CAPITOLA LAND DIVISION / PLAN CHECK AND INSPECTION</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: An applicant of proposed new construction, remodel of residential/commercial structures, or change of use shall be charged for project plan checking, discretionary review, administrative processing fees, and required inspections.</i></p>		\$1,000.00	Minimum Deposit
<p><u>SCCSD DISCRETIONARY PERMIT APPLICATION-COUNTY LAND DIVISION / PLAN CHECK AND INSPECTION, SCO</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: An applicant of proposed new construction, remodel of residential/commercial structures, or change of use shall be charged for project plan checking, discretionary review, administrative processing fees, and required inspections.</i></p>		\$1,000.00	Minimum Deposit

<p><u>ANNEXATION FEES-SINGLE PARCEL LESS THAN 4 ACRES</u> County of Santa Cruz</p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: This fee is an amount instituted to equalize the financial standing of properties being annexed to those already within the District which have annually been paying fees for the basic system.</i></p>	Supplemental to the	Proposed 2023-	24 Budget
<p><u>ANNEXATION FEES-MULTIPLE PARCEL OF 4-10 ACRES</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: This fee is an amount instituted to equalize the financial standing of properties being annexed to those already within the District which have annually been paying fees for the basic system.</i></p>			
<p><u>ANNEXATION FEES-MULTIPLE PARCEL OF 11-20 ACRES</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: This fee is an amount instituted to equalize the financial standing of properties being annexed to those already within the District which have annually been paying fees for the basic system.</i></p>			
<p><u>ANNEXATION FEES-MULTIPLE PARCEL OF 21-50 ACRES</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: This fee is an amount instituted to equalize the financial standing of properties being annexed to those already within the District which have annually been paying fees for the basic system.</i></p>			
<p><u>ANNEXATION FEES-MULTIPLE PARCEL OF 51-100 ACRES</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: This fee is an amount instituted to equalize the financial standing of properties being annexed to those already within the District which have annually been paying fees for the basic system.</i></p>			
<p><u>ANNEXATION FEES-MULTIPLE PARCEL OF OVER 100 ACRES</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: This fee is an amount instituted to equalize the financial standing of properties being annexed to those already within the District which have annually been paying fees for the basic system.</i></p>			
<p><u>NONDOMESTIC SEWER DISCHARGE PERMIT</u></p> <p><i>Justification For New Fee: Index Code is 625175. Fee Authority is Local. Fee is not mandated by state law. Justification: A discharge permit must be issued by the District allowing contractors to discharge a specific volume of nonresidential water. Permits are issued on a per year and per location basis.</i></p>			

Certificate Of Completion

Envelope Id: A4A5D79BC3564F6FBC9C6D4964069F90	Status: Completed
Subject: Complete with DocuSign: June 2023 UFS Resolution - Unified Fee Schedule	
Source Envelope:	
Document Pages: 56	Signatures: 1
Certificate Pages: 5	Initials: 0
AutoNav: Enabled	Envelope Originator:
Envelope Stamping: Enabled	Maite Arce
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	701 Ocean Street
	Santa Cruz, CA 95060
	Maite.Arce@santacruzcounty.us
	IP Address: 63.194.190.100

Record Tracking

Status: Original	Holder: Maite Arce	Location: DocuSign
5/31/2023 2:48:36 PM	Maite.Arce@santacruzcounty.us	
Security Appliance Status: Connected	Pool: FedRamp	
Storage Appliance Status: Connected	Pool: County of Santa Cruz	Location: DocuSign

Signer Events

Jason M. Heath
 Jason.Heath@santacruzcounty.us
 County Counsel -- Approved as to Form
 Security Level: Email, Account Authentication (None)

Signature

DocuSigned by:

 AF757CF913B5419...
 Signature Adoption: Pre-selected Style
 Using IP Address: 63.194.190.100

Timestamp

Sent: 5/31/2023 2:51:37 PM
 Viewed: 5/31/2023 3:19:17 PM
 Signed: 5/31/2023 3:20:43 PM

Electronic Record and Signature Disclosure:
 Accepted: 5/31/2023 3:19:17 PM
 ID: 51dfbf96-8b80-4e1c-ab47-768bc12c6099

In Person Signer Events **Signature** **Timestamp**

Editor Delivery Events **Status** **Timestamp**

Agent Delivery Events **Status** **Timestamp**

Intermediary Delivery Events **Status** **Timestamp**

Certified Delivery Events **Status** **Timestamp**

Carbon Copy Events **Status** **Timestamp**

Rita Sanchez Rita.Sanchez@santacruzcounty.us CAO Analyst County of Santa Cruz Security Level: Email, Account Authentication (None)	COPIED	Sent: 5/31/2023 3:20:46 PM
--	---------------	----------------------------

Electronic Record and Signature Disclosure:
 Accepted: 2/28/2022 10:01:38 PM
 ID: 3db9a94e-7c60-41f4-b51a-cfcc54e58bcd

Witness Events **Signature** **Timestamp**

Notary Events **Signature** **Timestamp**

Envelope Summary Events **Status** **Timestamps**

Envelope Sent	Hashed/Encrypted	5/31/2023 2:51:37 PM
---------------	------------------	----------------------

Envelope Summary Events	Status	Timestamps
Certified Delivered	Security Checked	5/31/2023 3:19:17 PM
Signing Complete	Security Checked	5/31/2023 3:20:43 PM
Completed	Security Checked	5/31/2023 3:20:46 PM

Payment Events	Status	Timestamps
-----------------------	---------------	-------------------

Electronic Record and Signature Disclosure

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

From time to time, County of Santa Cruz (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through the DocuSign system. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to this Electronic Record and Signature Disclosure (ERSD), please confirm your agreement by selecting the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

Getting paper copies

At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. You will have the ability to download and print documents we send to you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a \$0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

Withdrawing your consent

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

All notices and disclosures will be sent to you electronically

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

How to contact County of Santa Cruz:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: nada.algharib@santacruzcounty.us

To advise County of Santa Cruz of your new email address

To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at nada.algharib@santacruzcounty.us and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

If you created a DocuSign account, you may update it with your new email address through your account preferences.

To request paper copies from County of Santa Cruz

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an email to nada.algharib@santacruzcounty.us and in the body of such request you must state your email address, full name, mailing address, and telephone number. We will bill you for any fees at that time, if any.

To withdraw your consent with County of Santa Cruz

To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an email to nada.algharib@santacruzcounty.us and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current system requirements are found here: <https://support.docusign.com/guides/signer-guide-signing-system-requirements>.

Acknowledging your access and consent to receive and sign documents electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to ‘I agree to use electronic records and signatures’ before clicking ‘CONTINUE’ within the DocuSign system.

By selecting the check-box next to ‘I agree to use electronic records and signatures’, you confirm that:

- You can access and read this Electronic Record and Signature Disclosure; and
- You can print on paper this Electronic Record and Signature Disclosure, or save or send this Electronic Record and Disclosure to a location where you can print it, for future reference and access; and
- Until or unless you notify County of Santa Cruz as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by County of Santa Cruz during the course of your relationship with County of Santa Cruz.