

County of Santa Cruz (CA) Proposed 2023-24 Budget: Errata

Department	Division(s)	Document(s) Corrected	FTE	Change Description
Assessor-Recorder	Assessor	Personnel Details	0.00	Correction to Personnel Detail to show 1.0 FTE Chief Deputy of Valuation and 1.0 FTE Chief Deputy of Administration instead of 2.0 Chief Deputy Assessor-Valuation
Capital Projects	Capital Projects	Supplemental Recommendations to the Proposed 2023-24 Budget-		Beginning amounts for Capital Projects "Proposed Revenue" and "Proposed Expenditures" were corrected (errantly shown as zero).
Community Development and Infrastructure	Administrative Services	Personnel Details	2.00	Correction to beginning 2022-23 staffing at April 1, 2023 to include 2.0 FTE midyear additions as part of 11/15/22 BOS item #57. Correction to Personnel Detail to show 2.0 FTE funded Resource Planner IV positions (errantly listed as 1.0 FTE) and 1.0 funded Treatment Plant Opr (errantly listed as 2.0 FTE).
Community Development and Infrastructure	Community Planning	Supplemental Budget Summary of Changes; Permit Center Service	0.00	Correction to Supplemental narrative for the Permit Center to include funding 1.0 FTE Sr Civil Engineer and unfunding a vacant 1.0 FTE Sr Bldg Inspector.
CORE Investments	CORE Investments	2023-24 CORE Investments Schedule		Addition of prior year payment details for each CORE Investment funded partner for accounting change that removed each partner as a Chart of Account's Object.
Office of Response, Recovery, and Resilience	Emergency Services	Budget Details		Remove duplicated expenditure (\$300,000) and revenue (\$350,000) that was realigned from 302100 into new GL Key 300301.
Parks, Open Space, and Cultural Services	Parks Operations	Supplemental Budget Summary of Changes; Maintenance and Facilities Service; Swim Center	0.00	Correction to Supplemental narrative to include funding a 1.0 FTE Asst Dept Analyst and unfunding a 1.0 FTE Park Maintenance Worker III offset by a reduction in Parks Utilities
Parks, Open Space, and Cultural Services	Parks Operations	Budget Details		Remove errant expenditure (\$43,540) within Parks Operations GL Key 492300.
General County Revenue	General County Revenue	Budget Details		Correct total General Fund transfer out for Capital Projects to \$5,000,000 to align with Budget Reports and amounts included in Capital Projects Budget Summary of Changes. Original amount was errantly keyed in GL Key 131220 as \$4,000,000.