

Budget Process

On November 29, 2022, the County Administrative Office (CAO) released timelines and instructions for departments to submit their 2022-23 estimated actuals and requested 2023-24 budgets. On February 28, 2023, an updated five-year General Fund budget forecast was provided to the Board within the General Fund Mid-Year Budget Report. On April 27, 2023, the Proposed 2023-24 Budget was released.

