

**County Fixed Assets: Proposed Budget FY 2023-24**

**Fixed Asset Equipment Recommendation**

<b>Department</b>	<b>Item</b>	<b>Qty</b>	<b>New/ Replace</b>	<b>GL Key</b>	<b>Object</b>	<b>Amount</b>
PARKS - CSA11	Turf Grass Sweeper	1	New	134910	86206	28,000
PARKS - CSA11	Chipper - limbs and shrubs	1	New	134910	86206	35,000
PARKS - CSA11	John Deere Wide Area Mower 1600 Turbo	1	New	134910	86209	60,000
PARKS - CSA11	CAT Excavator	1	New	134910	86209	50,000
PARKS - CSA11	CAT skid steer	1	New	134910	86209	50,000
PARKS - CSA11	Utility vehicles	2	New	134910	86209	36,000
PARKS - CSA11	Parking Lot Sweeper	1	New	134910	86209	130,503
PARKS - CSA11	VenTrac machine	1	New	134910	86209	30,000
PARKS - CSA11	5-ton Turf Roller	1	New	134910	86209	20,000
CDI - Public Works	Z0 - DWR FREP ROUND 3 X-BAND	1	New	135462	86204	120,000
COUNTY FIRE PROTECTION	Building Insulation Improvements	1	New	304100	86110	20,000
COUNTY FIRE PROTECTION	Base Station Radio & Speaker Install	1	New	304100	86204	18,000
COUNTY FIRE PROTECTION	Fire Engine and Contingencies	1	Replace	304100	86209	1,090,000
COUNTY FIRE PROTECTION	Training Captain Vehicle & Rescue Vehicle	1	Replace	304100	86209	35,000
COUNTY FIRE PROTECTION	Used Utility Vehicle	1	New	304300	86209	18,000
GENERAL SERVICES	2023 Cargo Vans	2	New	333540	86209	396,252
GENERAL SERVICES	4x2 small truck with tow package	1	Replace	333540	86209	30,000
GENERAL SERVICES	SUV, 6 cylinder, 4 doors (Kia Telluride)	1	Replace	333540	86209	51,000
GENERAL SERVICES	Sheriff Patrol Vehicles	9	Replace	333540	86209	675,000
GENERAL SERVICES	Undercover Investigation Vehicles	3	Replace	333540	86209	150,000
GENERAL SERVICES	Forensics/Crime Scene Van	1	Replace	333540	86209	60,000
GENERAL SERVICES	2023 Camry XSE V6	1	Replace	333540	86209	51,000
GENERAL SERVICES	2023 Chrysler 300 S	1	Replace	333540	86209	51,000
GENERAL SERVICES	Equipment ISF Offset*			333540	86250	(1,464,252)
HEALTH SERVICES AGENCY	Water Quality Lab - LAMP Equipment	1	New	367200	86204	210,000
HUMAN SERVICES DEPT	Servers		Replace	392140	86204	118,000
INFORMATION SERVICES	Pure Storage Array & Syngery Compute Mc	1	New	424200	86204	138,034
INFORMATION SERVICES	Network Switches	2	Replace	424200	86204	60,000
INFORMATION SERVICES	Equipment ISF Offset*	1	Replace	424200	86250	(198,034)
INFORMATION SERVICES	Mobile Data Computer for Sheriffs Office	15	Replace	424400	86204	110,000
INFORMATION SERVICES	Equipment ISF Offset*	1	Replace	424400	86250	(110,000)
INFORMATION SERVICES	Plotter for GIS: CDW-G	1	Replace	424500	86204	11,000
INFORMATION SERVICES	Equipment ISF Offset*	1	Replace	424500	86250	(11,000)
INFORMATION SERVICES	Radio Testing Equipment: Viavi Solutions C	1	Replace	431000	86204	55,000
CDI - Public Works	E-Bikes	2	New	601000	86204	20,000
CDI - Public Works	Radar Speed Feedback Trailer	1	Replace	601100	86204	40,000
CDI - Public Works	Combination Vacuum/Flush Unit	1	Replace	601100	86209	560,000
CDI - Public Works	Sidewalk/Buffered Bike Lane Sweeper	1	New	601100	86209	172,000

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CDI - Public Works	Light Truck Purchases	2	Replace	601100	86209	90,000
CDI - Public Works	Front Loaders	1	Replace	601100	86209	473,928
CDI - Public Works	Dump Trucks	1	Replace	601100	86209	500,000
CDI - Public Works	Equipment ISF Offset*			601100	86250	(1,835,928)
CDI - Public Works	CSA#9C Digital Cameras	1	New	625110	86204	32,071
CDI - Public Works	CSA#9C Roll of Trailer bins	2	New-50	625110	86204	100,000
CDI - Public Works	CSA#9C International Water Trucks	1	Replace	625110	86209	250,000
CDI - Public Works	CSA#9C International Water Trucks	1	Replace	625110	86209	250,000
CDI - Public Works	CSA#9C 48" Trailer Walking Floor	1	Replace	625110	86209	60,000
CDI - Public Works	Equipment ISF Offset*			625110	86250	(692,071)
SHERIFF-CORONER	DJI M30 Thermal Drone	1	Replace	661300	86204	18,000
SHERIFF-CORONER	Mavic 3 Enterprises Drones	1-2	Replace	661300	86204	14,000
SHERIFF-CORONER	TruNarc (Narcotics Analyzer)	1	Replace	662300	86204	32,000
SHERIFF-CORONER	Kitchen Kettle - 60 gallon gas	1	Replace	662440	86204	62,387

\* Equipment for Internal Service Enterprise Funds is offset and capitalized over the useful life of the asset.

**Total Fixed Asset Requests \$ 2,269,890**