COUNTY OF SANTA CRUZ, CALIFORNIA

Schedule of Changes in General Fixed Assets
By Function and Activity
Year Ended June 30, 1999

Function and Activity	Balance at July 1, 1998	Additions	Deductions	Balance at June 30, 1999
General Government				
Legislative and administrative	$ 203,801	$ -	$ 557	$ 203,244
Finance	602,766	91,249	21,602	672,413
County Counsel	49,889	-	1,169	48,720
Personnel	113,629	-	4,938	108,691
Elections	141,334	1,501	869	141,966
Communications	416,647	8,373	4,133	420,887
General government	22,575,301	299,313	343,496	22,531,118
Total General Government	24,103,367	400,436	376,764	24,127,039
Public Protection				
Judicial	3,684,179	28,148	916,626	2,795,701
Police protection	1,015,787	203,188	175,591	1,043,384
Detention and correction	23,530,047	718,639	38,025	24,210,661
Fire protection	2,048,662	40,338	209,140	1,879,860
Protection inspection	384,580	11,602	17,844	378,338
Redevelopment Agency	14,785,251	-	768,796	14,016,455
Other public protection	6,978,729	114,370	48,116	7,044,983
Total Public Protection	52,427,235	1,116,285	2,174,138	51,369,382
Health and Sanitation				
Health	21,194,255	336,846	161,696	21,369,405
Sanitation	371,029	28,345	-	399,374
Total Health and Sanitation	21,565,284	365,191	161,696	21,768,779
Public Assistance				
Administration	1,591,339	668,791	87,410	2,172,720
Veterans Service Officer	37,286	-	6,028	31,258
Other public assistance	5,161,059	25,836	3,187	5,183,708
Total Public Assistance	6,789,684	694,627	96,625	7,387,686
Total Education				
Library Services	307,282	-	1,182	306,100
Agricultural Extension Services	11,916	-	314	11,602
Total Education	319,198	-	1,496	317,702
Recreation and Cultural				
Recreation and Cultural	15,465,019	141,052	10,584	15,595,487
Veterans' Memorial Buildings	690,404	76,672	-	767,076
Total Recreation and Cultural	16,155,423	217,724	10,584	16,362,563
Total General Fixed Assets	$ 121,360,191	$ 2,794,263	$ 2,821,303	$ 121,333,151