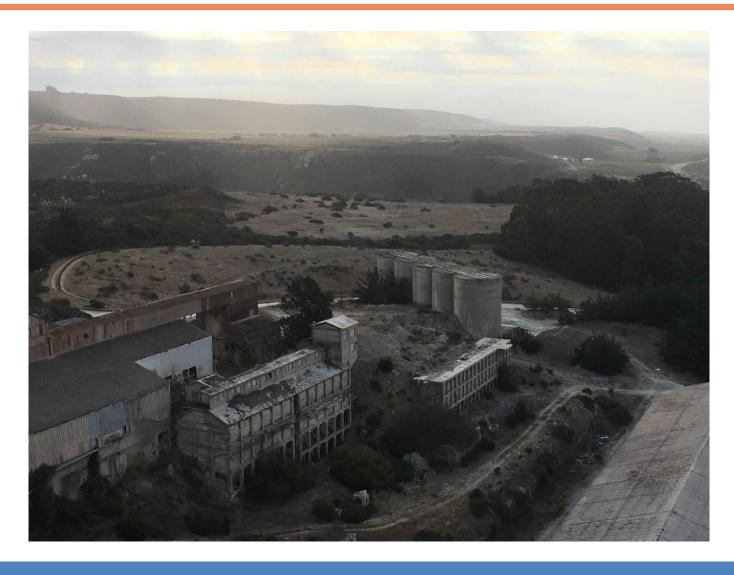




Identify 3 financially-feasible land use alternatives to stimulate redevelopment

#### **TEAM:**

- Land use (RRM), economic (EPS), environmental (Wood) experts
- County and Coastal Commission staff
- Community
- Grant funders







#### **Funding**

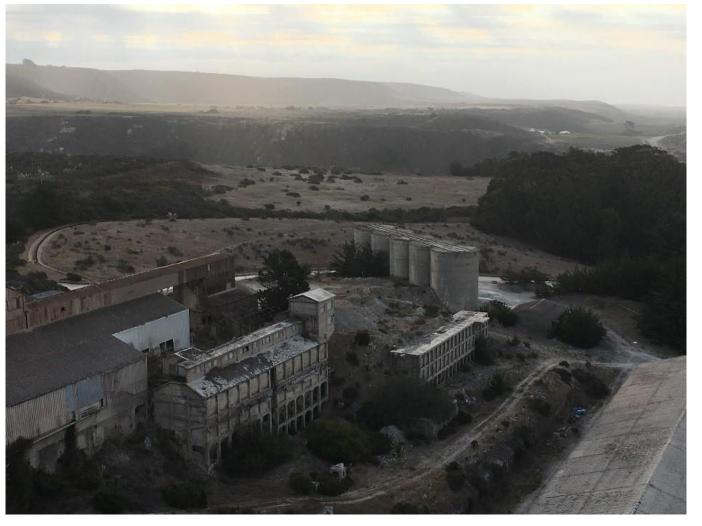
#### **TEAM:**

- Sempervirens Fund
- State Coastal Conservancy
- Resources Legacy Fund, and
- Gordon and Betty Moore Foundation







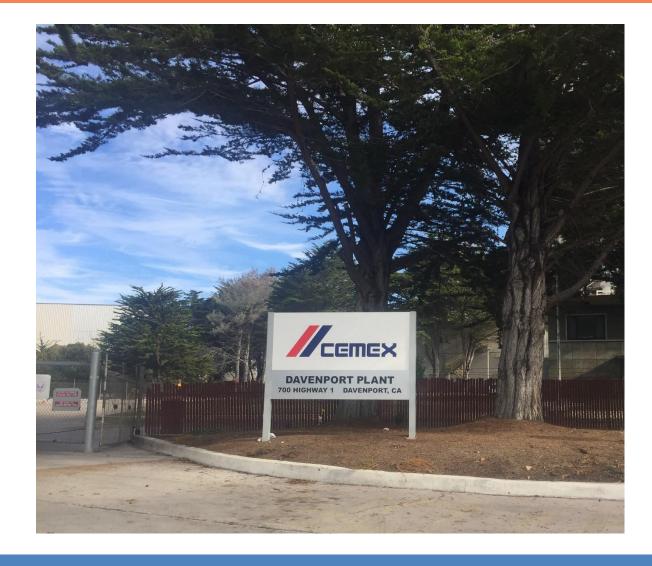






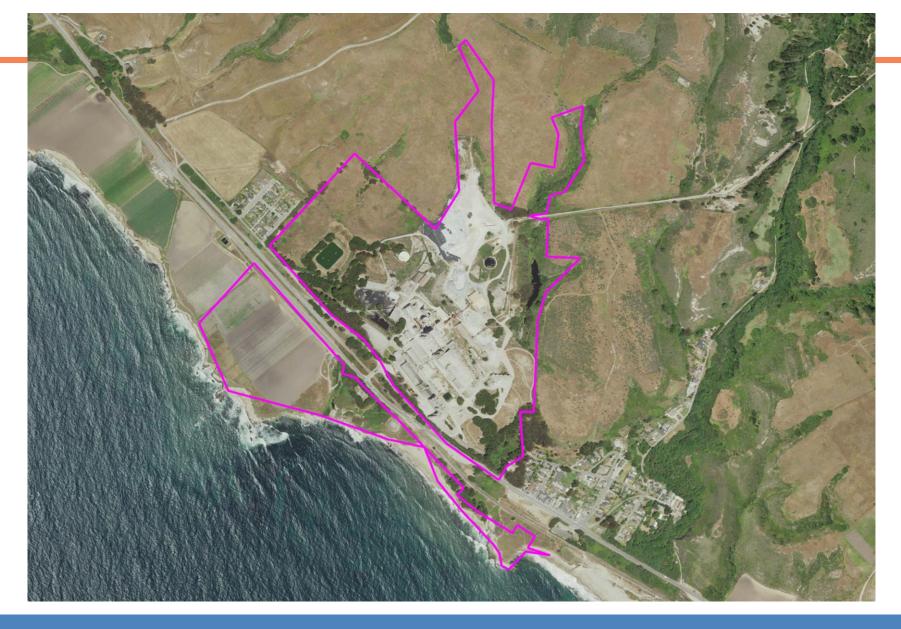
## **Board of Supervisors Hearing**

- Present Draft Coastal Reuse
   Plan
- Review Alternatives
- Select Preferred Alternative



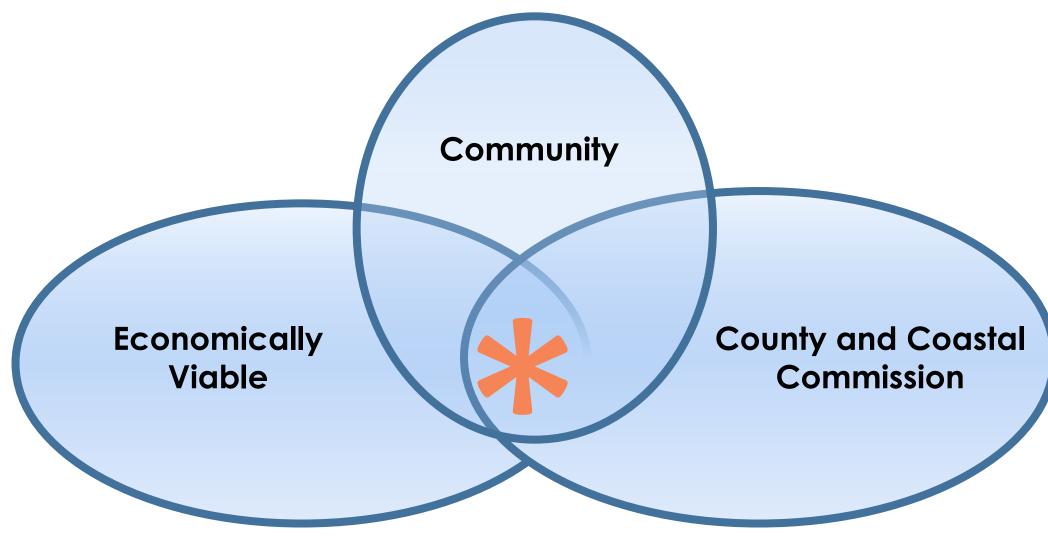


## Project Site





## Project Success





- Provide needed community amenities/benefits
- Connect to the National Monument and surrounding public land
- Identify future uses that can be supported by stakeholders
- Identify an economically viable alternative to attract reinvestment
- Include specific analysis to jump start environmental review
- Preserve active agricultural resources
- Reuse existing historic buildings
- Ensure hazardous/toxic materials are sufficiently cleaned up



# Plan Process

- Stakeholder meetings Fall 2016
- Community Workshop #1 Fall 2016
- Technical Background Report Spring 2017
- Draft Alternatives Summer 2017
- Meetings with California Coastal Commission staff Fall 2017
- Community Workshop #2 Fall 2017
- Draft Coastal Reuse Plan Fall 2018
- Community Workshop #3 Fall 2018
- Revise Coastal Reuse Plan Winter 2018/2019
- Board of Supervisors Hearing



#### Coastal Restoration and Reuse Plan

#### Preface - Vision for the Future

- Introduction/Background
- 2. Site Opportunities/Constraints
- 3. Purpose of the Plan and Goals
- 4. Public Outreach Process and Feedback
- 5. Alternative Land Use Plans and Design Guidelines
- 6. Economic Feasibility Analysis
- 7. Required Local Coastal Program (LCP) Amendments
- 8. Appendices



## Alternative Land Use Options





#### Alternatives in First Draft Plan

- Alternative 1 Eco Lodging and Visitor Serving
- Alternative 2 Recreation-Oriented Visitor Serving/Conf. Center
- Alternative 3 Age-Restricted Housing and Visitor Serving

#### **Additional Alternatives Considered**

- Alternative 4 Clean Technology and Visitor Serving Eliminated
- Alternative 5 Eco Lodging, Visitor Serving, and Light Industrial



# TSSO.

## Uses Included in All Alternatives

- Visitor Center/Museum
  - Restrooms and Parking
- Public Trailheads provide access to National Monument & San Vicente Redwoods
  - Hiking, biking, and equestrian
- Camping and/or Cabins
- Emergency service storage and staging
- Agriculture
- Open Space



## Alternative 1 – Eco Lodging & Visitor Serving

- Eco Lodging
  - 100 rooms
  - 75 cabins
  - 25 tent cabins
  - 100 camp sites
  - Spa, healthy, wellness yurts
- 15,200 sf event/retreat space
  - Wedding and private retreat facilities
- Restaurant
- Family/Employee housing (30 units)



El Capitan Ranch-Images sourced from website



Costanoa Lodge - Images sourced from outdoor project



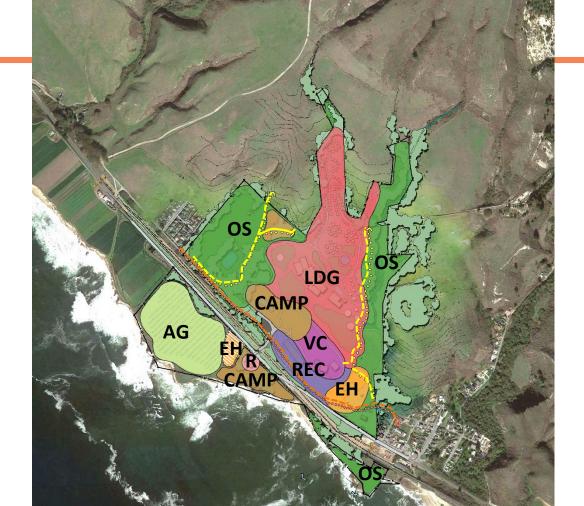
Costanoa Lodge - Images sourced from outdoor project



Golden Ini







School Route

---- Hiking Trail Connection

#### **Alternative 1 Legend**

Active Agriculture

os Open Space

**LDG** Eco Lodging

**REC** Recreation

vc Visitor Center

Existing/Proposed Family/Employee Housing

**CAMP** Camping

R Restaurant



# **School Route** ---- Hiking Trail Connection

#### **Alternative 1 Legend**

Active Agriculture

os Open Space

LDG Eco Lodging

**REC** Recreation

vc Visitor Center

Existing/Proposed Family/Employee Housing

**CAMP** Camping

R Restaurant



#### <u> Alternative 2 – Recreation-Oriented Visitor Serving</u>

- Recreation-Oriented Lodging
  - 200 rooms 25 tent cabins
  - 75 cabins 75 camp sites
  - Spa
- 30,000 sf Conference/Event Center
  - Weddings & recreational events
  - Corporate/academic meetings
- Recreational Activities
  - Hiking, biking, kayaking, ropes course, zipline
- Restaurant
- Family/Employee housing (50 units)



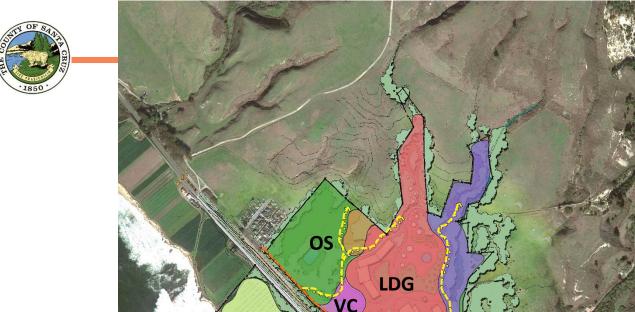
Asilomar - Image sourced from TripAdvis



Asilomar - Image sourced from websit







---- School Route

---- Hiking Trail Connection

#### **Alternative 2 Legend**

Active Agriculture AG

Open Space OS

Lodging and Conference LDG

Recreation REC

Visitor Center VC

Restaurant

Existing/Proposed Family/Employee Housing

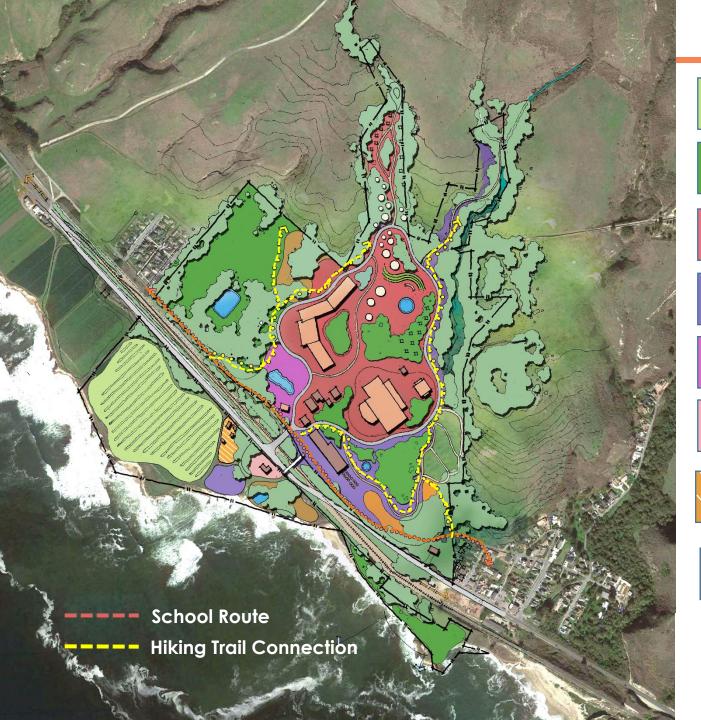
Camping





REC OS





#### **Alternative 2 Legend**

Active Agriculture

os Open Space

Lodging and Conference

**REC** Recreation

vc Visitor Center

R Restaurant

Existing/Proposed
Family/Employee Housing

**CAMP** Camping



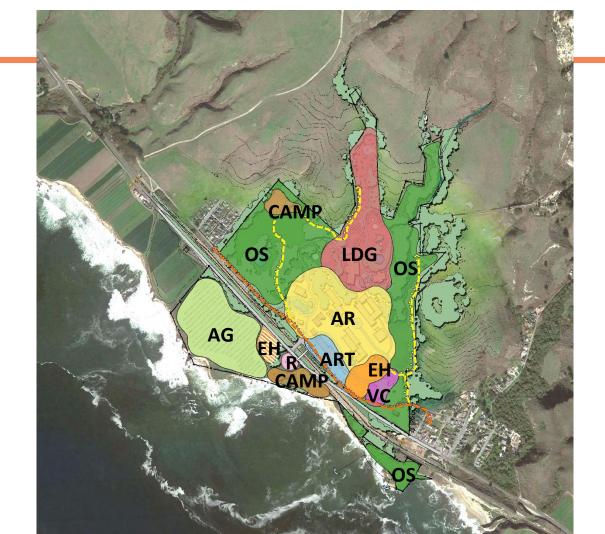
# Alternative 3 – Age-Restricted Housing & Visitor Serving

- Lodging
  - 100 rooms
  - 100 cabins
  - 50 camp sites
  - Spa
- Independent Age-Restricted Housing (300 units)
- Family/Employee Housing (30 units)
- 226,400 sf Flexible Light Industrial/artist maker space
- Restaurant









---- School Route

---- Hiking Trail Connection

#### **Alternative 3 Legend**

Active Agriculture

os Open Space

LDG Lodging

AR Age-Restricted Housing

vc Visitor Center

R Restaurant/Wine Tasting

Existing/Proposed
Family/Employee Housing

**CAMP** Camping

**ART** 

Flex Light Industrial/Artist Studios Live-Work



# **School Route** ---- Hiking Trail Connection

#### **Alternative 3 Legend**

Active Agriculture

os Open Space

LDG Lodging

AR Age-Restricted Housing

vc Visitor Center

Restaurant/Wine Tasting

Existing/Proposed
Family/Employee Housing

**CAMP** Camping

ART

Flex Light Industrial/Artist Studios Live-Work



### Alternative 4 –Clean Technology & Visitor Serving

Considered and Removed - Joby Aviation relocated manufacturing facilities

- Clean Technology
- Visitor Center/Parking/Restrooms/Trails
- Employee/Family Housing (50 Units)
- Artist Studios
- Cabins (75)
- Restaurant





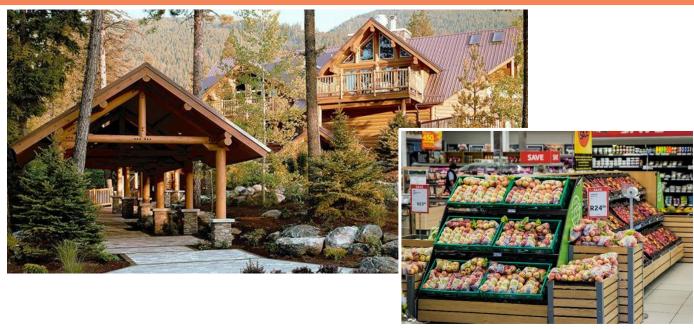
### Alternative 5 – Eco Lodging, Visitor Serving & Light Industrial

- Developed in Response to Community Comments (Modified Alternative 1)
  - Rooms reduced from 100 to 75
  - Cabins reduced from 75 to 55
  - Camp sites reduced from 150 to 39
  - Increased Affordable employee/ family units from 30 to 60
  - Added 20 Market rate units to ensure financial feasibility
  - Event/Meeting Space reduced from 15,200 sf to 2,000 sf
  - Retail reduced from 15,700 sf to 13,500 sf
  - Added 225,000 sf Flexible Space (Clean Tech/Light Industrial, Educational, Artist Studios)
  - Added Neighborhood Market



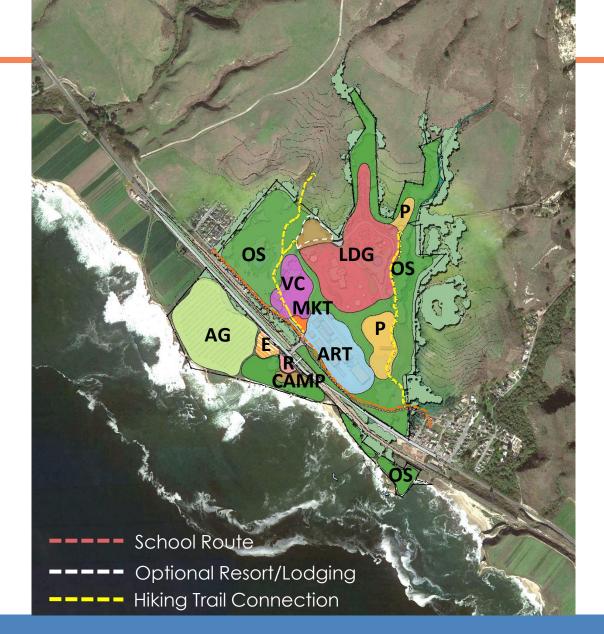
## Alternative 5 – Eco Lodging, Visitor Serving & Light Industrial

- Lodging
  - 75 rooms
  - 55 cabins
  - 25 tent cabins
  - 39 walk/bike-in camp sites
  - Spa
- Employee/ Family Housing (60 Affordable/20 Market rate units)
- Event/Meeting Space
- 225,000 sf Flexible Space (Clean/Light Industrial, Educational, Artist Studios)
- Neighborhood Market, Restaurant, Wedding Venue, Wellness Yurts









#### **Alternative 5 Legend**

AG Active Agriculture

os Open Space

LDG Lodging

**мкт** Neighborhood Market

vc Visitor Center

R Restaurant/Wine Tasting

Existing/Proposed
Family/Employee Housing

**CAMP** Camping

Flex Light Industrial
/Artist Studios, Live-Work





#### **Alternative 5 Legend**

Active Agriculture

os Open Space

LDG Lodging

MKT Neighborhood Market

vc Visitor Center

R Restaurant/Wine Tasting

Existing/Proposed
Family/Employee Housing

**CAMP** Camping

Flex Light Industrial/Artist Studios Live-Work



# Conceptual Images







## Lodging & Conference Center



Asilomar - Image sourced from TripAdvisor



Asilomar - Image sourced from website



El Capitan Ranch - Image sourced from



Costanoa - Image sourced from outdoor project



Costanoa - Image sourced from outdoor project



Lodging











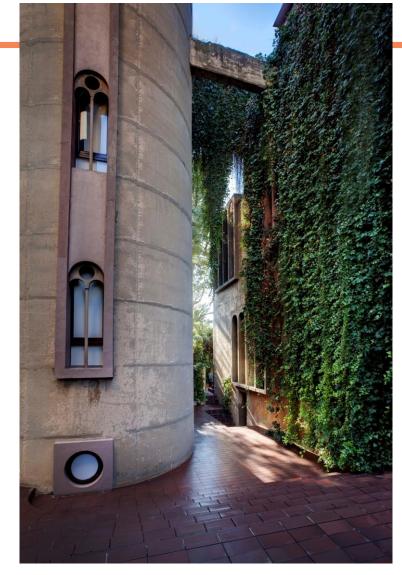


## Adaptive Reuse

### Taller de Arquitectura – Barcelona, Spain







Images sourced from architect, Ricardo Bofill, RicardoBofill.com/La-Fabrica



#### Adaptive Reuse

Globe Mills Apartments, Sacramento

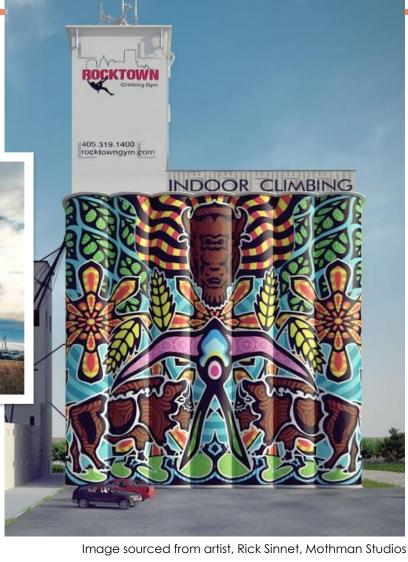




Rocktown Climbing Gym, Oklahoma



Image sourced from TripAdvisor.com, provided by mgmt. "Rocktown Climbing Gym"



Images sourced from real-estatelist.org (top) and after55.com (bottom)



# **Economic Feasibility Analysis Economic Planning Systems (EPS)**







#### **Economic Feasibility Analysis**

- Market potential drawn from market data and developer interviews
- Planning-level building construction costs from RSMeans (typical location-adjusted costs by building type)
- Planning-level site development costs from RRM engineering
- Planning, design, permitting, fees and other soft costs based on industry standards and consultation with County staff
- Costs include contingency and required investment returns





#### **Economic Feasibility Analysis**

- EPS Identify economically viable land uses (scale of 1 to 10)
  - Alternative 1 Viability Score 0.7
  - Alternative 2 Viability Score 1.4
  - Alternative 3 Viability Score 7.0
  - Alternative 5 Viability Score 1.2





<sup>\*</sup> Alternative 4 - Single user private investment; viability assessment not prepared

## LCP Amendments







#### <u>Planning Criteria Applied to Site</u>

- Land Uses Common to Each Alternative
- Visual Resources
- Biological Resources
- Cultural Resources
- Sustainability
- Criteria for Each Alternative





#### **Policy Amendments**

- Delete Policy 2.19.6 Bonny Doon and North Coast Addresses discontinuing industrial uses on site
- Amend Policy 2.14.2 Allowed Uses in the Community Commercial Designation Clarify uses defined in Plan are allowed
- Add Policy 2.14.11 Community Commercial Davenport Cement Plant Clarify uses
  defined in plan are allowed
- Amend Policy 7.1.3 Parks, Recreation and Open Space Uses Clarify uses defined in plan are allowed
- Amend General Plan designations and zoning to facilitate implementation of plan





#### Summary of Feedback

#### Community Workshop #2

- Alternative 4 Joby Aviation Clean Industry received most votes
- Alternative 1 Eco Lodging received second most votes

#### Feedback

- Prevent or minimize new development on ocean side of Highway 1
- Develop additional neighborhood uses (store, farmer's market)
- Allow industrial development if it is Joby Aviation
- Present additional information about alternatives and potential impacts
- Concern expressed about number of camp sites in some Alternatives;
   minimize camping





### Summary of Community Feedback Cont.

#### Feedback (continued)

- Concerns over age-restricted, senior housing too remote from services
- Community interest in viable family housing, housing for teachers
- Request for additional services, law enforcement, sanitary facilities, parking, first aid, fire protection
- Address highway safety and sight access issues
- Pursue alternative tech employment opportunities
- Provide information regarding population projections, traffic, water use, and potential light and noise impacts





#### <u>Anticipated Benefits of Reuse</u>

- Existing industrial facilities removed
- Water/wastewater rates reduced for Davenport
- New affordable housing
- Safe access across Highway 1
- Public parking/restrooms
- Visitor Center/Museum

- Access to trails and open space surrounding the site
- Improved pedestrian access from New Town to Davenport
- Storage for emergency services
- Job creation
- County revenue creation
- Public access to site



# Next Steps







#### **Upcoming Steps in Process**

- Board of Supervisor Preferred Alternative Selection
- Environmental Review
- County Review
  - Agricultural Policy Advisory Committee
  - Historic Resources Commission
  - Planning Commission
  - Final Board of Supervisors Hearing
- Coastal Commission Review





#### **How to Stay Involved**

- Sign-up for email list
- Watch for information in local paper
- Watch for information in the Davenport/North Coast Association Newsletter
- Public hearings
- Stay updated through the County's website and social media <a href="http://www.co.santa-cruz.ca.us/DavenportCementPlant.aspx">http://www.co.santa-cruz.ca.us/DavenportCementPlant.aspx</a>



## **Questions and Comments**





